



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NATIONAL ASSEMBLY BILLS, 2021

NAIROBI, 22nd March, 2021

CONTENT

Bill for Introduction into the National Assembly —

PAGE

The Supplementary Appropriation Bill, 2021287



THE SUPPLEMENTARY APPROPRIATION BILL, 2021

A BILL for

An Act of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2021, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2021 and shall come into force upon publication in the Gazette.

Short title and commencement.

2. The Treasury may issue the sum of one hundred twenty-five billion one hundred sixty-seven million two hundred forty thousand four hundred and eighty six-shillings out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2021.

Issue of KShs 125,167,240,486 out of the Consolidated Fund for the Service of the year ending on 30th June, 2021.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1) (b) of the Constitution.

Appropriations in aid.

5. The supply granted for the services of the year ending on 30th June, 2021 in respect of Votes R1023, R1035, R1064, R1065, R1066, R1068, R1071, R1091, R1093, R1094, R1108, R1109, R1134, R1152, R1162, R1173, R1175, R1184, R1185, R1192, R1193, R1213, R1214, R1221, R1222, R1261, R1311, R1321, R2011, R2021, R2041, R2042, R2051, R2061, R2121, R2131, R2141, R2151, D1021, D1023, D1032, D1035, D1041, D1052, D1065, D1066, D1081, D1093, D1095, D1108, D1109, D1122, D1123, D1132, D1134, D1162, D1166, D1169, D1173, D1175, D1184, D1185, D1192, D1202,

Reduction of Shs. 58,120,036,386.

D1203, D1212, D1213, D1214, D1222, D1252, D1261, D2031, D2091 in accordance with the Appropriation Act, 2020 is reduced by the amounts specified in the third column of the Second Schedule.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1011	The amount required in the year ending 30th June, 2021 for current expenses of the Executive Office of the President in the following programmes	2,834,176,674	12,967,235
	0702000 Cabinet Affairs	184,460,368	2,967,235
	0703000 Government Advisory Services	(1,810,608)	-
	0704000 State House Affairs	1,041,074,072	-
	0734000 Deputy President Services	90,770,392	-
	0745000 Nairobi Metropolitan Services	1,519,682,450	10,000,000
R1021	The amount required in the year ending 30th June, 2021 for current expenses of the State Department of Interior & Citizen Services in the following programmes	3,604,404,247	-
	0601000 Policing Services	750,042,315	-
	0602000 Planning, Policy Coordination and Support Service	3,172,432,335	-
	0603000 Government Printing Services	(5,894,790)	-
	0605000 Migration & Citizen Services Management	(12,315,652)	-
	0625000 Road Safety	(283,700,000)	-
	0626000 Population Management Services	(16,159,961)	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1032	The amount required in the year ending 30th June, 2021 for current expenses of the State Department of Devolution in the following programmes	205,757	-
	0712000 Devolution Services	10,568,151	-
	0732000 General Administration, Planning and Support Services	(8,950,227)	-
	0713000 Special Initiatives	(1,412,167)	-
R1041	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Defence in the following programmes	6,350,177,006	-
	0801000 Defence	6,647,167,006	-
	0803000 General Administration, Planning and Support Services	(246,990,000)	-
	0805000 National Space Management	(50,000,000)	-
R1052	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Foreign Affairs in the following programmes	1,387,837,980	(19,056,349)
	0714000 General Administration Planning and Support Services	153,869,735	-
	0715000 Foreign Relation and Diplomacy	1,233,968,245	(19,056,349)
R1072	The amount required in the	71,699,469	-

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	year ending 30th June, 2021 for current expenses of the State Department for Planning in the following programmes		
	0706000 Economic Policy and National Planning	182,884,100	-
	0708000 Monitoring and Evaluation Services	(82,753,573)	-
	0709000 General Administration Planning and Support Services	(28,431,058)	-
R1081	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Health in the following programmes	2,632,810,633	500,000
	0401000 Preventive, Promotive & RMNCAH	1,156,050,142	-
	0402000 National Referral & Specialized Services	2,317,089,132	-
	0403000 Health Research and Development	(200,000,000)	-
	0404000 General Administration, Planning & Support Services	116,852,765	500,000
	0405000 Health Policy, Standards and Regulations	(757,181,406)	-
R1092	The amount required in the year ending 30th June, 2021 for current expenses of the State Department of Transport in the following	186,194,110	(300,000,000)

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	programmes		
	0201000 General Administration, Planning and Support Services	(26,944,480)	-
	0204000 Marine Transport	(1,717,488)	-
	0205000 Air Transport	230,004,888	(300,000,000)
	0216000 Road Safety	(15,148,810)	-
R1095	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Public Works in the following programmes	14,124,317	-
	0103000 Government Buildings	(23,244,928)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(532,433)	-
	0106000 General Administration Planning and Support Services	50,847,956	-
	0218000 Regulation and Development of the Construction Industry	(12,946,278)	-
R1112	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	27,475,392	-
	0101000 Land Policy and Planning	27,475,392	-
R1122	The amount required in the year ending 30th June, 2021	137,711,521	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	for current expenses of the State Department for Information Communications and Technology & Innovation in following programmes		
	0207000 General Administration Planning and Support Services	68,209,074	-
	0210000 ICT Infrastructure Development	(70,520,533)	-
	0217000 E-Government Services	140,022,980	-
R1123	The amount required in the year ending 30th June,2021 for current expenses of the State Department for Broadcasting and Telecommunication in the following programmes	2,503,632,119	-
	0207000 General Administration Planning and Support Services	5,638,886	-
	0208000 Information And Communication Services	2,405,653,347	-
	0209000 Mass Media Skills Development	19,500,000	-
	0221000 Film Development Services Programme	72,839,886	-
R1132	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Sports Development in the following programmes	187,604,477	(116,978,820)

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0901000 Sports	187,604,477	(116,978,820)
R1166	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes	465,400,000	-
	0111000 Fisheries Development and Management	504,165,111	-
	0117000 General Administration, Planning and Support Services	3,913,953	-
	0118000 Development and Coordination of the Blue Economy	(42,679,064)	-
R1169	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Crop Development & Agricultural Research in the following programmes	12,663,348,512	12,075,000
	0107000 General Administration Planning and Support Services	108,254,448	-
	0108000 Crop Development and Management	12,405,396,005	-
	0109000 Agribusiness and Information Management	(9,792,328)	12,075,000
	0120000 Agricultural Research & Development	159,490,387	-
R1174	The amount required in the year ending 30th June, 2021	93,024,500	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	for current expenses of the State Department for Trade in the following programmes .		
	0307000 Trade Development and Promotion	93,024,500	-
R1202	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Tourism in the following programmes	1,152,362,400	(3,739,407,618)
	0306000 Tourism Development and Promotion	1,152,362,400	(3,739,407,618)
R1203	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Wildlife in the following programmes .	1,344,305,186	(3,803,000,000)
	1019000 Wildlife Conservation and Management	1,344,305,186	(3,803,000,000)
R1212	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Gender in the following programmes .	15,871,727	-
	0912000 Gender Empowerment	37,074,274	-
	0913000 General Administration, Planning and Support Services	(21,202,547)	-
R1252	The amount required in the year ending 30th June, 2021 for current expenses of the State Law Office and Department of Justice in the	42,300,000	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	following programmes		
	0606000 Legal Services	15,784,502	-
	0607000 Governance, Legal Training and Constitutional Affairs	1,122,075	-
	0609000 General Administration, Planning and Support Services	25,393,423	-
R1271	The amount required in the year ending 30th June, 2021 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	200,000,000	-
	0611000 Ethics and Anti- Corruption	200,000,000	-
R1281	The amount required in the year ending 30th June, 2021 for current expenses of the National Intelligence Service in the following programmes .	6,500,000,000	-
	0804000 National Security Intelligence	6,500,000,000	-
R1291	The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Director of Public Prosecution in the following	280,000,000	-
	0612000 Public Prosecution Services	280,000,000	-
R2031	The amount required in the year ending 30th June, 2021 for current expenses of the	878,354,745	-

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply KSh.	(4) Supplementary Appropriations in Aid KSh.
	<i>Recurrent Expenditure</i>		
	Independent Electoral and Boundaries Commission in the following programmes		
	0617000 Management of Electoral Processes	881,493,140	-
	0618000 Delimitation of Electoral Boundaries	(3,138,395)	-
R2071	The amount required in the year ending 30th June, 2021 for current expenses of the Public Service Commission in the following programmes	66,993,432	-
	0725000 General Administration, Planning and Support Services	8,385,972	-
	0726000 Human Resource management and Development	64,817,716	-
	0727000 Governance and National Values	(5,426,285)	-
	0744000 Performance and Productivity Management	(783,971)	-
R2091	The amount required in the year ending 30th June, 2021 for current expenses of the Teachers Service Commission in the following programmes .	7,927,200,000	30,000,000
	0509000 Teacher Resource Management	7,985,788,649	-
	0510000 Governance and Standards	(2,822,385)	-
	0511000 General Administration, Planning and Support Services	(55,766,264)	30,000,000

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R2101	The amount required in the year ending 30th June, 2021 for current expenses of the National Police Service Commission in the following ..	50,500,000	-
	0620000 National Police Service Human Resource Management	50,500,000	-
R2111	The amount required in the year ending 30th June, 2021 for current expenses of the Auditor General in the following programmes	407,944,100	-
	0729000 Audit Services	407,944,100	-
SUBCLASS TOTAL		52,025,658,304	(7,922,900,552)

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1011	The amount required in the year ending 30th June, 2021 for capital expenses of the Executive Office of the President in the following	2,534,956,237	-
	0702000 Cabinet Affairs	10,000,000	-
	0703000 Government Advisory Services	114,000,000	-
	0704000 State House Affairs	7,500,000	-
	0745000 Nairobi Metropolitan Services	2,403,456,237	-
D1064	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Vocational and Technical Training in the following	36,506,533	35,000,000
	0505000 Technical Vocational Education and Training	(18,321,891)	35,000,000
	0507000 Youth Training and Development	54,828,424	-
D1071	The amount required in the year ending 30th June, 2021 for capital expenses of the National Treasury in the following programmes	17,043,497,317	827,671,663
	0717000 General Administration Planning and Support Services	2,339,731,832	300,000,000
	0718000 Public Financial Management	14,663,765,485	527,671,663
	0719000 Economic and	40,000,000	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Financial Policy Formulation and Management		
D1072	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Planning in the following programmes	13,483,945,290	(8,520,000)
	0706000 Economic Policy and National Planning	13,627,698,090	-
	0707000 National Statistical Information Services	(134,349,710)	(8,520,000)
	0708000 Monitoring and Evaluation Services	(9,403,090)	-
D1091	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department of Infrastructure in the following programmes	8,348,554,268	(12,845,492,253)
	0202000 Road Transport	8,348,554,268	(12,845,492,253)
D1092	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Transport in the following programmes	10,310,000,000	25,198,794,154
	0203000 Rail Transport	8,250,000,000	25,058,794,154
	0205000 Air Transport	2,000,000,000	-
	0216000 Road Safety	60,000,000	140,000,000
D1094	The amount required in the year ending 30th June, 2021 for capital expenses of the	7,980,834,251	765,000,000

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	State Department for Housing and Urban Development in the following programmes		
	0102000 Housing Development and Human Settlement	971,534,251	-
	0105000 Urban and Metropolitan Development	7,009,300,000	765,000,000
D1112	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes	800,000,000	-
	0101000 Land Policy and Planning	800,000,000	-
D1152	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Energy in the following programmes	10,781,332,678	1,766,949,491
	0211000 General Administration Planning and Support Services	(5,000,000)	40,000,000
	0212000 Power Generation	4,289,000,000	329,000,000
	0213000 Power Transmission and Distribution	7,967,300,000	1,277,849,491
	0214000 Alternative Energy Technologies	(1,469,967,322)	120,100,000
D1174	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Trade in the following programmes .	166,255,608	-

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0307000 Trade Development and Promotion	166,255,608	-
D1193	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Petroleum in the following programmes	105,700,000	(400,000,000)
	0215000 Exploration and Distribution of Oil and Gas	105,700,000	(400,000,000)
D2043	The amount required in the year ending 30th June, 2021 for capital expenses of the Parliamentary Joint Services in the following programmes .	1,500,000,000	-
	0723000 General Administration, Planning and Support Services	1,500,000,000	-
D2111	The amount required in the year ending 30th June, 2021 for capital expenses of the Auditor General in the following programmes	50,000,000	-
	0729000 Audit Services	50,000,000	-
	SUBCLASS TOTAL	73,141,582,182	15,339,403,055
	CLASS TOTAL	125,167,240,486	7,416,502,503

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	KSh.	KSh.
R1023	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Correctional Services in the following programmes	(95,554,141)	-
	0604000 Correctional services	(150,450,307)	-
	0623000 General Administration, Planning and Support Services		-
		54,896,166	
R1035	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Development of the ASAL in the following programmes	(17,850,540)	-
	0733000 Accelerated ASAL Development	(17,850,540)	-
R1064	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Vocational and Technical Training in the following programmes	(245,975,327)	-
	0505000 Technical Vocational Education and Training	(244,426,349)	-
	0507000 Youth Training and Development	(1,420,545)	-
	0508000 General Administration, Planning and Support Services	(128,433)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1065	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for University Education in the following programmes	(1,984,500,000)	-
	0504000 University Education	(1,914,845,276)	-
	0506000 Research, Science, Technology and Innovation	(55,560,638)	-
	0508000 General Administration, Planning and Support Services	(14,094,086)	-
R1066	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Early Learning & Basic Education in the following programmes	(1,121,630,486)	-
	0501000 Primary Education	(24,127,362)	-
	0502000 Secondary Education	4,196,572	-
	0503000 Quality Assurance and Standards	(817,549,850)	-
	0508000 General Administration, Planning and Support Services	(284,149,846)	-
R1068	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Post Training and Skills Development in the following programmes	(21,869,454)	-
	0508000 General Administration, Planning and Support Services	7,325,020	-
	0512000 Work Place Readiness	(23,013,923)	-

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Services		
	0513000 Post Training Information Management	(6,180,551)	-
R1071	The amount required in the year ending 30th June, 2021 for current expenses of the National Treasury in the following programmes	(21,131,385,982)	4,427,514,306
	0717000 General Administration Planning and Support Services	(13,403,687,589)	4,417,514,306
	0718000 Public Financial Management	(7,683,968,320)	-
	0719000 Economic and Financial Policy Formulation and Management	8,682,749	-
	0720000 Market Competition	(44,000,000)	-
	0740000 Government Clearing Services	(8,412,822)	10,000,000
R1091	The amount required in the year ending 30th June, 2021 for current expenses of the State Department of Infrastructure in the following programmes	(269,716,545)	2,792,520,758
	0202000 Road Transport	(269,716,545)	2,792,520,758
R1093	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Shipping and Maritime Affairs in the following programmes	(20,848,001)	-
	0220000 Shipping and Maritime Affairs	(20,848,001)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1094	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Housing & Urban Development in the following programmes	(56,578,457)	-
	0102000 Housing Development and Human Settlement	(6,625,107)	-
	0105000 Urban and Metropolitan Development	(45,368,549)	-
	0106000 General Administration Planning and Support Services	(4,584,801)	-
R1108	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Environment and Forestry in the following programmes	(197,816,643)	210,000,000
	1002000 Environment Management and Protection	7,212,886	210,000,000
	1010000 General Administration, Planning and Support Services	28,079,138	-
	1012000 Meteorological Services	(128,491,087)	-
	1018000 Forests and Water Towers Conservation	(26,629,670)	-
	1008000 Resources Surveys and Remote Sensing	(77,987,910)	-
R1109	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Water & Sanitation and Irrigation in the following programmes	(46,706,765)	-

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	1001000 General Administration, Planning and Support Services	(16,124,474)	-
	1004000 Water Resources Management	(9,190,861)	-
	1017000 Water and Sewerage Infrastructure Development	(2,494,567)	-
	1014000 Irrigation and Land Reclamation	(17,698,095)	-
	1022000 Water Harvesting and Storage for Irrigation	(1,198,768)	-
R1134	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Culture and Heritage in the following programmes	(25,619,038)	(292,250,000)
	0902000 Culture/ Heritage	(30,432,352)	(266,000,000)
	0903000 The Arts	(7,241,721)	(7,250,000)
	0904000 Library Services	(1,714,725)	(19,000,000)
	0905000 General Administration, Planning and Support Services	13,769,760	-
R1152	The amount required in the year ending 30th June, 2021 for current expenses of the Ministry of Energy in the following programmes	(50,000,000)	33,880,767
	0211000 General Administration Planning and Support Services	(13,000,000)	33,930,767
	0212000 Power Generation	-	(50,000)
	0214000 Alternative Energy Technologies	(37,000,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1162	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Livestock in the following programmes	(325,400,000)	-
	0112000 Livestock Resources Management and Development	(325,400,000)	-
R1173	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for cooperatives in the following programmes	(38,223,219)	98,625,925
	0304000 Cooperative Development and Management	(38,223,219)	98,625,925
R1175	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Industrialization in the following programmes	(19,888,365)	7,000,000
	0301000 General Administration Planning and Support Services	1,077,615	-
	0302000 Industrial Development and Investments	(20,965,980)	-
	0303000 Standards and Business Incubation	-	7,000,000
R1184	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Labour in the following programmes	(78,600,000)	-
	0910000 General Administration Planning and Support Services	(1,800,000)	-
	0906000 Promotion of the Best	(44,170,016)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Labour Practice		
	0907000 Manpower Development, Employment and Productivity Management	(32,629,984)	-
R1185	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Social Protection, Pensions & Senior Citizens Affairs in the following programmes	(666,610,529)	18,000,000
	0908000 Social Development and Children Services	(523,691,452)	18,000,000
	0909000 National Social Safety Net	(123,491,216)	-
	0914000 General Administration, Planning and Support Services	(19,427,861)	-
R1192	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Mining in the following programmes	(48,939,810)	-
	1007000 General Administration Planning and Support Services	(35,635,591)	-
	1009000 Mineral Resources Management	(5,578,126)	-
	1021000 Geological Survey and Geoinformation Management	(7,726,093)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1193	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Petroleum in the following programmes	(6,200,729)	-
	0215000 Exploration and Distribution of Oil and Gas	(6,200,729)	-
R1213	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Public Service in the following programmes	(2,155,016,185)	-
	0710000 Public Service Transformation	(95,702,091)	-
	0709000 General Administration Planning and Support Services	(16,198,594)	-
	0747000 National Youth Service	(2,043,115,500)	-
R1214	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Youth in the following programmes	(14,796,164)	-
	0711000 Youth Empowerment	(14,796,164)	-
R1221	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for East African Community in the following programmes	(68,690,000)	-
	0305000 East African Affairs and Regional Integration	(68,690,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1222	The amount required in the year ending 30th June, 2021 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes	(43,144,741)	-
	1013000 Integrated Regional Development	(43,144,741)	-
R1261	The amount required in the year ending 30th June, 2021 for current expenses of the Judiciary in the following programmes	(29,157,697)	-
	0610000 Dispensation of Justice	(29,157,697)	-
R1311	The amount required in the year ending 30th June, 2021 for current expenses of the Office of the Registrar of Political Parties in the following programmes	(15,470,000)	-
	0614000 Registration, Regulation and Funding of Political Parties	(15,470,000)	-
R1321	The amount required in the year ending 30th June, 2021 for current expenses of Witness Protection Agency in the following programmes	(6,700,000)	-
	0615000 Witness Protection	(6,700,000)	-
R2011	The amount required in the year ending 30th June, 2021 for current expenses of the Kenya National Commission of Human Rights in the following programmes	(19,047,276)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0616000 Protection and Promotion of Human Rights	(19,047,276)	-
R2021	The amount required in the year ending 30th June, 2021 for current expenses of the National Land Commission in the following programmes	(95,000,000)	-
	0116000 Land Administration and Management	(95,000,000)	-
R2041	The amount required in the year ending 30th June, 2021 for current expenses of the Parliamentary Service Commission in the following programmes	(100,000,000)	-
	0722000 Senate Affairs	(100,000,000)	-
R2042	The amount required in the year ending 30th June, 2021 for current expenses of the National Assembly in the following programmes	(1,400,000,000)	-
	0721000 National Legislation, Representation and Oversight	(1,400,000,000)	-
R2051	The amount required in the year ending 30th June, 2021 for current expenses of Judicial Service Commission in the following programmes	(57,900,000)	-
	0619000 General Administration, Planning and Support Services	(57,900,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R2061	The amount required in the year ending 30th June, 2021 for current expenses of the Commission on Revenue Allocation in the following programmes	(42,400,000)	-
	0737000 Inter-Governmental Transfers and Financial Matters	(42,400,000)	-
R2121	The amount required in the year ending 30th June, 2021 for current expenses of the Controller Of Budget in the following programmes	(37,181,551)	-
	0730000 Control and Management of Public finances	(37,181,551)	-
R2131	The amount required in the year ending 30th June, 2021 for current expenses of the Commission On Administrative Justice in the following programmes	(24,300,000)	-
	0731000 Promotion of Administrative Justice	(24,300,000)	-
R2141	The amount required in the year ending 30th June, 2021 for current expenses of the National Gender and Equality Commission in the following programmes	(46,244,215)	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(46,244,215)	-

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R2151	The amount required in the year ending 30th June, 2021 for current expenses of the Independent Policing Oversight Authority in the following programmes	(44,900,000)	-
	0622000 Policing Oversight Services	(44,900,000)	-
	SUBCLASS TOTAL	(30,669,861,860)	7,295,291,756

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1021	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Interior & Citizen Services in the following programmes	(3,096,923,758)	99,000,000
	0601000 Policing Services	(381,085,842)	-
	0602000 Planning, Policy Coordination and Support Service	(1,818,595,033)	-
	0603000 Government Printing Services	(25,015,000)	-
	0605000 Migration & Citizen Services Management	(208,927,863)	-
	0625000 Road Safety	100,467,322	100,000,000
	0626000 Population Management Services	(763,767,342)	(1,000,000)
D1023	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Correctional Services in the following programmes	(526,520,156)	-
	0604000 Correctional services	(526,520,156)	-
D1032	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Devolution in the following programmes	(1,562,910,747)	-
	0712000 Devolution Services	(1,562,910,747)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1035	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Development of the ASAL in the following programmes	(1,819,905,134)	-
	0733000 Accelerated ASAL Development	(1,819,905,134)	-
D1041	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Defence in the following programmes	-	534,192,384
	0801000 Defence	-	534,192,384
D1052	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Foreign Affairs in the following programmes	(185,000,000)	-
	0714000 General Administration Planning and Support Services	(30,000,000)	-
	0715000 Foreign Relation and Diplomacy	(83,000,000)	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	(72,000,000)	-
D1065	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for University Education in the following programmes	(2,003,976,930)	238,000,000
	0504000 University Education	(2,003,976,930)	238,000,000

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	KSh.	KSh.
D1066	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Early Learning and Basic Education in the following programmes	(86,380,000)	(200,000,000)
	0501000 Primary Education	268,399,986	(200,000,000)
	0502000 Secondary Education	(674,105,786)	-
	0503000 Quality Assurance and Standards	339,325,800	-
	0508000 General Administration, Planning and Support Services	(20,000,000)	-
D1081	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Health in the following programmes	(3,412,248,805)	8,272,522,591
	0401000 Preventive, Promotive & RMNCAH	2,264,461,195	8,870,522,591
	0402000 National Referral & Specialized Services	(300,375,000)	(650,000,000)
	0403000 Health Research and Development	45,945,000	-
	0405000 Health Policy, Standards and Regulations	(5,422,280,000)	52,000,000
D1093	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Shipping and Maritime in the following programmes	-	(285,000,000)
	0220000 Shipping and Maritime Affairs	-	(285,000,000)

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1095	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Public Works in the following programmes	(427,500,000)	-
	0103000 Government Buildings	(216,600,000)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(167,200,000)	-
	0106000 General Administration Planning and Support Services	(8,500,000)	-
	0218000 Regulation and Development of the Construction Industry	(35,200,000)	-
D1108	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Environment and Forestry in the following programmes	(586,600,000)	(1,661,000,000)
	1002000 Environment Management and Protection	55,376,428	(87,000,000)
	1012000 Meteorological Services	(298,002,708)	-
	1018000 Forests and Water Towers Conservation	(343,973,720)	(1,574,000,000)
D1109	The amount required in the year ending 30th June, 2021 for capital expenses of the Ministry of Water & Sanitation and Irrigation in the following programmes	(1,776,106,797)	3,957,578,330
	1001000 General Administration, Planning and Support Services	(20,000,000)	50,000,000

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	1004000 Water Resources Management	(181,400,328)	(50,000,000)
	1017000 Water and Sewerage Infrastructure Development	1,670,965,211	2,007,578,330
	1014000 Irrigation and Land Reclamation	(1,678,000,000)	(100,000,000)
	1015000 Water Storage and Flood Control	(769,881,480)	2,050,000,000
	1022000 Water Harvesting and Storage for Irrigation	(797,790,200)	
D1122	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Information Communications and Technology & Innovation in the following programmes	(125,100,000)	1,700,000,000
	0210000 ICT Infrastructure Development	(245,100,000)	1,700,000,000
	0217000 E-Government Services	120,000,000	-
D1123	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Broadcasting & Telecommunications in the following programmes	(415,745,000)	-
	0208000 Information And Communication Services	(326,575,000)	-
	0209000 Mass Media Skills Development	(34,500,000)	-
	0221000 Film Development Services Programme	(54,670,000)	-

SECOND SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1132	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Sports in the following programmes	(77,785,000)	(10,784,887,790)
	0901000 Sports	(77,785,000)	(10,784,887,790)
D1134	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Culture and Heritage in the following programmes	(10,734,440)	-
	0902000 Culture/ Heritage	(27,800,000)	-
	0904000 Library Services	17,065,560	-
D1162	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Livestock in the following programmes	(1,225,928,667)	70,000,000
	0112000 Livestock Resources Management and Development	(1,225,928,667)	70,000,000
D1166	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes	(1,618,220,000)	(251,000,000)
	0111000 Fisheries Development and Management	(1,487,980,000)	(251,000,000)
	0118000 Development and Coordination of the Blue Economy	(130,240,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1169	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Crop Development & Agricultural Research in the following programmes	(2,592,773,077)	(1,385,200,000)
	0107000 General Administration Planning and Support Services	(164,997,628)	(300,000,000)
	0108000 Crop Development and Management	(2,364,190,946)	(1,085,200,000)
	0109000 Agribusiness and Information Management	(395,103)	-
	0120000 Agricultural Research & Development	(63,189,400)	-
D1173	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Cooperatives in the following programmes	(224,694,568)	-
	0304000 Cooperative Development and Management	(224,694,568)	-
D1175	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Industrialization in the following programmes	(728,380,684)	-
	0301000 General Administration Planning and Support Services	(490,138,397)	-
	0302000 Industrial Development and Investments	90,650,042	-
	0303000 Standards and Business Incubation	(328,892,329)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1184	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Labour in the following programmes	(982,426,063)	-
	0906000 Promotion of the Best Labour Practice	(50,000,000)	-
	0907000 Manpower Development, Employment and Productivity Management	(932,426,063)	-
D1185	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Social Protection, Pensions & Senior Citizens Affairs in the following programmes	(468,230,000)	-
	0908000 Social Development and Children Services	(108,000,000)	-
	0909000 National Social Safety Net	(360,230,000)	-
D1192	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Mining in the following programmes	(257,100,000)	-
	1009000 Mineral Resources Management	(190,359,012)	-
	1021000 Geological Survey and Geoinformation Management	(66,740,988)	-
D1202	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Tourism in	(760,900,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	the following programmes		
	0306000 Tourism Development and Promotion	(760,900,000)	-
D1203	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Wildlife in the following programme.....	(190,750,000)	135,000,000
	1019000 Wildlife Conservation and Management	(190,750,000)	135,000,000
D1212	The amount required in the year ending 30th June, 2021 for capital expenditure for the State Department for Gender	(116,000,000)	640,000,000
	0912000 Gender Empowerment	(116,000,000)	640,000,000
D1213	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Public Service in the following programmes	(256,505,600)	-
	0710000 Public Service Transformation	(231,505,600)	-
	0747000 National Youth Service	(25,000,000)	-
D1214	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Youth in the following programmes	(254,168,000)	-
	0711000 Youth Empowerment	(254,168,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1222	The amount required in the year ending 30th June, 2021 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programmes	(274,350,100)	10,000,000
	1013000 Integrated Regional Development	(274,350,100)	10,000,000
D1252	The amount required in the year ending 30th June, 2021 for capital expenses of the State Law Office and Department of Justice in the following programmes	(62,000,000)	-
	0607000 Governance, Legal Training and Constitutional Affairs	36,000,000	-
	0609000 General Administration, Planning and Support Services	(98,000,000)	-
D1261	The amount required in the year ending 30th June, 2021 for capital expenses of the Judiciary in the following programmes	(1,249,311,000)	1,106,393,000
	0610000 Dispensation of Justice	(1,249,311,000)	1,106,393,000
D2031	The amount required in the year ending 30th June, 2021 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes	(75,000,000)	-
	0617000 Management of Electoral Processes	(75,000,000)	-

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D2091	The amount required in the year ending 30th June, 2021 for capital expenses of the Teachers Service Commission in the following programmes	-	40,000,000
	0511000 General Administration, Planning and Support Services	-	40,000,000
SUBCLASS TOTAL		(27,450,174,526)	2,235,598,515
CLASS TOTAL		(58,120,036,386)	9,530,890,271
GRAND TOTAL		67,047,204,100	16,947,392,774

MEMORANDUM OF OBJECTS AND REASONS

The Supplementary Appropriations Bill, 2021 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2021 on the basis of the Supplementary Estimates for the financial year 2020/21 and for the appropriation of those amounts.

Dated the 22nd March, 2021.

KANINI KEGA,
Chairperson, Budget and Appropriation Committee.

