

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 6 (Turkana County Acts No. 3)*



REPUBLIC OF KENYA

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**KENYA GAZETTE SUPPLEMENT**

**TURKANA COUNTY ACTS, 2018**

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**NAIROBI, 25th June, 2018**

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**THE TURKANA COUNTY SUPPLEMENTARY  
APPROPRIATION (No. 2) ACT, 2018**

**No. 3 of 2018**

*Date of Assent: 22nd June, 2018*

*Date of Commencement: 25th June, 2018*

**AN ACT OF County Assembly of Turkana to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2018 and to appropriate that sum and a sum voted on account by the County Assembly for Certain public services and purposes**

**ENACTED** by the County Assembly of Turkana, as follows —

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2018. Short title

2. (1) The Turkana County Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2018, the sum of Kenya Shillings **Twelve Billion, one Hundred and Fifty One Million, Two Hundred and Eighty-Eight Thousands, Four Hundred and Forty-Nine Forty Cents** (12,151,288,449.40) and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the schedule (1) and (2). Issue of KSh.  
**12,151,288,449.40**  
out of the  
Consolidated Fund  
for service of the  
year ending 30th  
June, 2018 and  
appropriation of  
the money granted

3. In addition to the sum granted by section (2), there may be applied, for the several services and purposes specified in the schedule, the Sums specified out of any money.

## FIRST SCHEDULE (ss. 2 and 3)

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
<b>CURRENT EXPENDITURE</b>		<i>(KSh.)</i>
R101	The amount required in the year ending 30th June, 2018 for Operations and Maintenance of the Office of the Governor....	412,198,394.99
R103	The amount required in the year ending 30th June, 2018 for Operations and Maintenance of the County Assembly of Turkana .....	981,000,000.00
R104	The amount required in the year ending 30th June, 2018 for Operations and Maintenance for the Department of Finance and Economic Planning .....	331,033,702.42
R105	The amount required in the year ending 30th June, 2018 for Operations and Maintenance for the Department of Water Services, Environment and Mineral Resources .....	60,673,649.58
R106	The amount required in the year ending 30th June, 2018 for Operations and Maintenance for the Department of Health and Sanitation.....	1,146,521,497.00
R107	The amount required in the year ending 30th June, 2018 for Operations and Maintenance for the Department of Trade, Gender and Youth Affairs.....	104,329,539.45
R108	The amount required in the year ending 30th June, 2018 for Operations and Maintenance for the Department of Education, Sports and Social Protection .....	485,051,481.72
R109	The amount required in the year ending 30th June, 2018 for Operations and Maintenance for the Department of Infrastructure, Transport and Public Works.....	43,950,802.92
R110	The amount required in the year ending 30th June, 2018 for Operations and Maintenance for the Department of Agriculture, Pastoral Economy and Fisheries.....	168,217,540.56
R111	The amount required in the year ending 30th June, 2018 for Operations and Maintenance for the Department of Tourism, Culture and Natural Resources .....	135,902,010.55
R112	The amount required in the year ending 30th June, 2018 for Operations and Maintenance for the Department of Lands, Energy, Housing and Urban Areas Management.....	87,244,088.03
R114	The amount required in the year ending 30th June, 2018 for Operations and Maintenance of the Turkana County Public Service Board.....	121,926,105.66
R115	The amount required in the year ending 30th June, 2018 for salaries and expenses for the Department of Public Services, Administration and Disaster Management.....	3,741,644,298.98
R116	The amount required in the year ending 30th June, 2018 for salaries and expenses of the Office of the Deputy Governor...	21,136,437.24
<b>CLUSTER SUB TOTAL .....</b>		<b>7,840,829,549.10</b>

## SECOND SCHEDULE (ss. 3 and 3)

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
<b>CAPITAL EXPENDITURE</b>		<i>(KShs.)</i>
D101	The amount required in the year ending 30th June, 2018 the Office of the Governor including official residence, Peace Initiatives, Communication/media, Donor/Investor Engagement.....	0.00
D103	The amount required in the year ending 30th June, 2018 for County Assembly of Turkana for construction of offices and Chamber & Speaker's residence.....	204,931,320.00
D104	The amount required in the year ending 30th June, 2018 Department of Finance and Economic Planning for Capital expenditure including construction of County Headquarters, revenue collection and Citizen Resource Centres .....	425,569,747.88
D105	The amount required in the year ending 30th June, 2018 for the Department of Water Services, Environment and Mineral Resources including Water services, Environment Protection and Development of Mineral Resources .....	646,319,693.60
D106	The amount required in the year ending 30th June, 2018 for the Department of Health and Sanitation for capital expenditure including upgrading Lodwar Hospital to a referral Hospital, Upgrading, renovation and maintenance of health facilities in each ward and DANIDA HSSF.....	266,425,693.7
D107	The amount required in the year ending 30th June, 2018 for the Department of Trade, Gender and Youth Affairs including SME, Cooperatives, Market Infrastructure and Youth Affairs .....	256,409,463.0
D108	The amount required in the year ending 30th June, 2018 Department of Education, Sports and Social Protection Capital Expenditure including construction of infrastructure for ECD and village polytechnics, Youth and Women Empowerment, establishment of TTTC.....	368,579,585.40
D109	The amount required in the year ending 30th June, 2018 for the Department of Infrastructure, Transport and Public Works to develop and maintain roads and international airport.....	1,181,717,198.98
D110	The amount required in the year ending 30th June, 2018 for the Department of Agriculture, Pastoral Economy and Fisheries for capital expenditure including; food security, livestock disease control, improvement of feed availability and fisheries development. ....	514,145,056.01
D111	The amount required in the year ending 30th June, 2018 for the Department of Tourism, Culture and Natural Resources for renewable energy, greening programme, Culture and Tourism Promotion.....	87,790,537.00

**No. 3**      *Turkana County Supplementary Appropriation (No. 2)*      **2018**

<i>1</i>	<i>2</i>	<i>3</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
D112	The amount required in the year ending 30th June, 2018 for the Department of Lands, Energy, Housing and Urban Areas Management for capital expenditure including Spatial Planning, Urban Areas Management and Lodwar Town Management Committee .....	297,004,995.65
D113	The amount required in the year ending 30th June, 2018 the Department of Public Service, Administration and Disaster Management for capital expenditure including County Contingency Fund, Cash Transfer and Relief .....	55,000,000.00
D114	The amount required in the year ending 30th June, 2018 the Turkana County Public Service Board for planning and support services .....	6,565,609.00
<b>CLUSTER SUB TOTAL.....</b>		<b>4,310,458,900.30</b>
<b>GRAND TOTAL.....</b>		<b>12,151,288,449.40</b>