

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Trans Nzoia County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

TRANS NZOIA COUNTY ACTS, 2018

NAIROBI, 25th May, 2018

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**THE TRANS NZOIA COUNTY SUPPLEMENTARY
APPROPRIATION ACT**

No. 1 of 2018

Date of Assent: 18th May, 2018

Date of Commencement: 25th May, 2018

AN ACT of the County Assembly of Trans Nzoia to authorize the issue of a sum of money out of the County Treasury and its application towards the service of the year ending on the 30th June, 2018 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Trans Nzoia, as follows—

Short title

1. This Act may be cited as the Trans Nzoia County Supplementary Appropriation Act, 2018.

Issue of KSh. 6,628,528,220 out of the County Treasury for service of the year ending 30th June, 2018 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018, the sum of Kenya Shillings Six Action, Six Hundred and Twenty Eight Million, Five Hundred and Twenty Eight Thousand, Two Hundred and Twenty and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the Schedule.

Appropriations in aid

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations-In-Aid under section 13(2A) of the Government Financial Management Act, 2004 No. 5 of 2004.

No. 1 *Trans Nzoia County Supplementary Appropriation* **2018**

SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
<i>Recurrent Expenditure</i>		<i>(Kshs)</i>
R101	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of Agriculture, Fisheries, Livestock and Co-operatives.	295,392,246
R102	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of Economic Planning, Commerce and Industry.	61,701,034
R103	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of Water, Environment and Natural Resources.	72,568,298
R104	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of Public Works, Transport and infrastructure.	343,155,308
R105	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of Health Services.	1,570,724,082
R106	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of Lands, Housing and Physical Planning.	94,948,240
R107	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of Gender, Youth, Sports, Culture, Social Services, Children and Tourism.	139,789,643
R108	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the Department of Education, ECDE and Vocational training.	400,290,613
R109	The amount required in the year ending 30th June, 2018 for salaries, operations and maintenance for the office of the Governor including coordination and public service management.	383,564,851
R110	The amount required in the year ending 30th June, 2018 for salaries, operations and maintenance for the County Public Service Board including Administrative and Support Services, Human Resource Policy and Planning and National Values ,Governance and Principles of Public Service Programmes.	33,000,000
R111	The amount required in the year ending 30th June, 2018 for salaries, operations and maintenance for the Department of Finance.	706,611,223
R112	The amount required in the year ending 30th June, 2018 for the salaries, operations and maintenance for the County Assembly.	530,452,425
Sub-total.		4,632,197,963

2018	<i>Trans Nzoia County Supplementary Appropriation</i>	No. 1
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
<i>Development Expenditure</i>		
D101	The amount required in the year ending 30th June, 2018 for the Department of Agriculture Fisheries, Livestock and Co-operative Development including Administrative and Support Services, Crop Development, Livestock Productivity Improvement and Value Addition, Post Harvest Management and Marketing Programmes	109,361,849
D102	The amount required in the year ending 30th June, 2018 for the Department of Economic Planning, Commerce and Industry including Administrative and Support Services, County Research and Development Planning, Medium and Small Enterprises and Trans Nzoia County Investment Programmes.....	79,953,686
D103	The amount required in the year ending 30th June, 2018 for the Department of Water, environment and Natural Resources including Administrative and Support Services, Environmental Management and Protection and Water Resources Management Programmes.....	188,397,053
D104	The Amount Required in the Year Ending 30th June, 2018 for the Department Of Public Works, Transport and Infrastructure Including Administrative and Support Services, Infrastructural Development and Road Construction and Maintenance Programmes.....	565,978,809
D105	The amount required in the year ending 30th June, 2018 for the Department of Health including Administrative and Support Services, Preventive and Curative Health Services Programmes....	592,394,773
D106	The amount required in the year ending 30th June 2018, for the Department of Lands, Housing and Physical Planning including Administrative and Support Services, Land Survey and planning, Government Property and Infrastructural Development Programmes.....	78,203,502
D107	The amount required in the year ending 30th June 2018 for the department of Gender, Youth, Sports, Culture, Children, Social Services and Tourism including Administrative and Support Services, Culture Development and Promotion, Social Protection and Sports Promotion Programmes.....	78,207,863
D108	The amount required in the year ending 30th June, 2018 for the Department of Education and ICT. Administrative and Support Services, ECDE and Vocational Training and Special Programmes.....	154,509,877
D109	The amount required in the year ending 30th June, 2018 in the office of the Governor, Public Service Management	27,841,250

No. 1	<i>Trans Nzoia County Supplementary Appropriation</i>	2018
(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
D110	The amount required in the year ending 30th June, 2018 for salaries, operations and maintenance for the County Public Service Board including Administrative and Support Services, Human Resource Policy and Planning and National Values ,Governance and Principles of Public Service Programmes.	18,000,000
D111	The amount required in the year ending 30th June 2018, for the Department of Finance Including Administrative and Support Services and Financial Management Programmes.....	29,495,051
D112	The amount required in the year ending 30th June 2018 for the County Assembly for Infrastructural development Programme.....	73,986,544
	Sub-total	1,996,330,257
	Grand Total	6,628,528,220

