

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

WEST POKOT COUNTY ACTS, 2018

NAIROBI, 2nd July, 2018

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**THE WEST POKOT COUNTY APPROPRIATION
ACT,**

No. 4 of 2018

Date of Assent: 29th June, 2018

Date of Commencement: 2nd July, 2018

AN ACT of the County Assembly of West Pokot to authorize the issue of a sum of money granted out of the County Revenue Fund and their application towards the service of the year ending on 30th June, 2019 and to appropriate those sums for certain public service and purposes

ENACTED by the County Assembly of West Pokot as follows—

1. This Act may be cited as the West Pokot County Appropriation Act, 2018

Short title

2. The County Treasury of West Pokot may issue a sum of **Five Billion, Six Hundred and Forty Five Million, Four Hundred and Ninety Thousand, Nine Hundred and Sixty. (Ksh. 5,645,490,960.00)** out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on 30th June, 2019 and that sum shall be deemed to have been Appropriated as from 1st July, 2018 for the services and purposes specified in the attached schedules.

Issue of Ksh.
5,645,490,960.00
out of the County
Revenue Fund
Account for service
of the year ending
30th June 2019 and
Appropriation of the
money granted.

3. The object and purpose of this Act is to provide for the sharing of County revenue share raised nationally and locally collected revenues among the West Pokot County Government entities—

- (a) For the purpose of wages and administration costs for the County Executive, County Assembly and other West Pokot County Government entities.
- (b) To facilitate the transfer of funds in this Act from the County Revenue Fund to County Recurrent and Development Accounts, for the period commencing 1st July, 2018 to 30th June, 2019.

4. Each County Government Entity's allocation for wages and administration costs shall be set out in Column C of the attached schedules.

5. For avoidance of doubt, the duties of the County Treasury shall be as provided for in the Public Finance Management Act, 2012.

6. The County Treasury shall prepare monthly reports on actual transfers of all allocations to County Government entities under this Act.

7. (a) The County Treasury shall reflect all transfers from the National Government and other sources in its books of accounts.

(b) The West Pokot County Treasury shall, as part of its consolidated quarterly and annual reports as required by the Public Finance Management Act 2012, in the format prescribed by the National Treasury, report on-

(i) Actual transfers received by the County Government from the National Government and other sources; and

(ii) Actual expenditure relating to the transfers, up to the end of that quarter or year as the case may be.

2018

West Pokot County Appropriation

No. 4

PART 2 –SCHEDULE

<i>Vote No.</i> <i>(Column A)</i>	<i>Service or Purpose</i> <i>(Column B)</i>	<i>Supply (Kshs)</i> <i>(Column C)</i>
<i>Recurrent Expenditure</i>		
R4161	The amount required in the year ending 30th June, 2019, for salaries and expenses of the County Executive.....	330,244,054.17
R4162	The amount required in the year ending 30th June, 2019, for salaries and expenses of Finance and Economic Planning	206,861,516.52
R4163	The amount required in the year ending 30th June, 2019, for salaries and expenses of Public Works, Transport and Infrastructure.....	68,316,116.60
R4164	The amount required in the year ending 30th June, 2019, for salaries and expenses of Health Sanitation and Emergencies.....	1,282,724,864.10
R4165	The amount required in the year ending 30th June, 2019, for salaries and expenses of Education and Technical Training.....	664,736,743.47
R4166	The amount required in the year ending 30th June, 2019, for salaries and expenses of Agriculture and Irrigation.....	78,134,449.00
R4167	The amount required in the year ending 30th June, 2019, for salaries and expenses of Pastoral Economy	84,597,734.00
R4168	The amount required in the year ending 30th June, 2019, for salaries and expenses of Trade, Industrialization, Investment and Co-operative Development	35,239,160.50
R4169	The amount required in the year ending 30th June, 2019, for salaries and expenses of Land, Housing, Physical Planning and Urban Development.....	81,873,313.50
R4170	The amount required in the year ending 30th June 2019, for salaries and expenses of Water development, Environment and Natural Resources	91,462,049.20
R4171	The amount required in the year ending 30th June, 2019, for salaries and expenses of Youths, Sports, Tourism, Gender and Social Services	57,041,485.56
R4172	The amount required in the year ending 30th June, 2019, for salaries and expenses of West Pokot County Assembly ..	520,251,629.35
R4173	The amount required in the year ending 30th June, 2019, for salaries and expenses of Public Service, ICT and Decentralized Units.....	159,075,215.48
R4174	The amount required in the year ending 30th June, 2019, for salaries and expenses of Special Programmes and Directorates.....	214,151,130.44
Sub-total.....		3,874,709,465.90

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<i>Vote No.</i> <i>(Column A)</i>	<i>Service or Purpose</i> <i>(Column B)</i>	<i>Supply (Kshs)</i> <i>(Column C)</i>
<i>Development expenditure</i>		
D4161	The amount required in the year ending 30th June, 2019, for capital expenditure of the County Executive	30,643,476.00
D4162	The amount required in the year ending 30th June, 2019, for capital expenditure for Finance and Economic planning.	0
D4163	The amount required in the year ending 30th June, 2019, for capital expenditure for Public works, Transport and Infrastructure.....	295,367,763.58
D4164	The amount required in the year ending 30th June, 2019, for capital expenditure for Health, Sanitation and Emergency Services.....	248,656,907.00
D4165	The amount required in the year ending 30th June ,2019, for capital expenditure for Education and Technical Training.....	179,933,944.00
D4166	The amount required in the year ending 30th June, 2019, for capital expenditure for Agriculture and Irrigation	187,428,026.33
D4167	The amount required in the year ending 30th June, 2019, for capital expenditure for Pastoral Economy	163,719,316.55
D4168	The amount required in the year ending 30th June 2019, for capital expenditure for Trade, Industrialization, Investment and Cooperative Development.....	74,432,768.64
D4169	The amount required in the year ending 30th June, 2019, for capital expenditure for Lands Housing, Physical Planning and Urban development.....	134,180,252.00
D4170	The amount required in the year ending 30th June, 2019, for capital expenditure for Water, Environment and Natural Resources	195,450,000.00
D4171	The amount required in the year ending 30th June, 2019, for capital expenditure for Youths, Sports, Tourism, Gender and Social Services	100,869,040.00
D4172	The amount required in the year ending 30th June ,2019, for capital expenditure for County Assembly.....	123,000,000
D4173	The amount required in the year ending 30th June, 2019, for capital expenditure for Public Service, ICT and Decentralized Units.....	2,100,000
D4174	The amount required in the year ending 30th June, 2019, for capital expenditure for Special Programmes and Directorates.....	35,000,000
	Sub-total.....	1,770,781,494.10
	Grand Total.....	5,645,490,960.00

