

SPECIAL ISSUE

Uasin Gishu County Gazette Supplement No.31 (Bills) No.15)



REPUBLIC OF KENYA

**UASIN GISHU COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2014

NAIROBI, 28th April, 2015

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**THE UASIN GISHU COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2015**

No. 15 of 2015

Date of Assent: 10th April, 2015

Date of Commencement: 15th April, 2015

AN ACT of County Assembly of Uasin Gishu to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2015, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Uasin Gishu as follows—

Short title

1. This Act may be cited as the Uasin Gishu County Supplementary Appropriation Act, 2015.

Issue of Kshs, 6,929,448,799 out of the Consolidated Fund for the service of the year ending 30th June, 2015

2. The County Treasury may issue the sum of Six Billion and Nine Twenty Nine million, Four Hundred and Fourty Eight thousand, and Seven hundred and Ninety Nine only out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2015.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation in Aid

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution.

5. The supply granted for the services of the year ending on the 30th June, 2015, in respect of Votes R0-432 and D1-432, in accordance with the Appropriation Act, 2015.

FIRST SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid:
	<i>Recurrent Expenditure</i>	3,415,799,493	
R0-432	The amount required in the year ending 30th June, 2015, for salaries and expenses of Executive HQs' office; Including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	121,437,569	
R0-432	The amount required in the year ending 30th June, 2015 for the salaries and expenses for The department of Finance, and Economic Planning; including general administration and planning, Revenue collection services. The estimate also includes expenditure arising from data collection, policy analysis and research.....	503,587,290	
R0-432	The amount. Required in the year ending 30th June, 2015, expenses of the Department of Agriculture, Livestock, Veterinary and Fisheries, general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop and pest control and protection of natural resource.....	228,092,018	
R0-432	The amount required in the year ending 30th June, 2015, for expenses of the Department of Public Health Services.....	816,832,282	
R0-432	The amount required in the year ending 30th June, 2015, for expenses of the department of Environment and natural Resources and wildlife, including general administration and planning, mineral development, department of Resource Survey and mapping and Environmental Management and Protection.....	138,635,011	
R0-432	The amount required in the year ending 30th June, 2015, for the expenses of the Department trade, tourism and industry development, Co-operative Development and Information including General Administration and Planning, co-operative supervision and promotional services, co-operative audit services, and co-operative training programme.....	54,865,655	

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid:
<i>Recurrent Expenditure</i>			
R0-432	The amount required in the year ending 30th June, 2015, for expenses of the department of roads public works and housing including general administration and planning, rehabilitation, county disaster operations, and disaster emergency response coordination.....	326,815,011	
R0-432	The amount required in the year ending 30th June, 2015, for expenses of the department of Education including early childhood education training and development, vocational training and sports.....	136,541,035	
R0-432	The amount required in the year ending 30th June, 2015, for expenses of the department of Physical Planning, Land and Housing.....	64,312,143	
R0-432	The amount required in the year ending 30th June, 2015, for expenses of the Department of Public service.....	551,445,405	
R0-432	The amount required in the year ending 30th June, 2015, for salaries and expenses of Information, communication and E-Government.	24,983,360	
R0-432	The amount required in the year ending 30th June, 2015 for salaries and expenses of County Public Service Board.....	23,870,280	
R0-333	The amount required in the year ending 30th June, 2015, for salaries and expenses of county assembly.....	424,382,434	
<i>Development Expenditure</i>		3,513,649,306	3,483,825,166
D1-432	The amount required in the year ending 30th June, 2015, for the Governor's office for capital expenditure including construction of non residential buildings.....	10,000,000	
D1-432	The amount required in the year ending 30th June, 2015, for the Department of Finance and Economic Planning for capital expenditure, including general administration and planning.....	146,316,000	
D1-432	The amount required in the year ending 30th June, 2015, for the Department of Agriculture, Livestock and Fisheries for capital expenditure, including general administration and planning.....	226,765,816	

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid:
	<i>Development Expenditure</i>		
D1-432	The amount required in the year ending 30th June, 2015 for Department of Public Service Management for capital expenditure on Public Private Sector Partnership framework.....	80,040,000	
D1-327	The amount required in the year ending 30th June, 2015 for Department of ICT and E-Government for capital expenditure on Connectivity Provision on Public Utility, Expansion of Automated Services.....	140,557,000	
D1-432	The amount required in the year ending 30th June, 2015 for the Department of Water, Energy, Forestry and Natural resources for capital expenditure, including general administration and planning.....	208,805,625	
D1 327	The amount required in the year ending 30th June, 2015 for the Department of Education, Culture, and Social Service for capital expenditure, including general administration and planning.....	434,109,400	
D1-432	The amount required in the year ending 30th June, 2015 for Department of Trade, Cooperatives, Tourism and Wildlife for capital expenditure on Establishment of Ultra-Modern Shopping Mall for Access by Small and Medium Scale Traders in the County.....	151,290,000	
D1-432	The amount required in the year ending 30th June, 2015, for the Department of Public Health Services for capital expenditure, including general administration and planning.....	316,882,925	29,824,140
D1-432	The amount required in the year ending 30th June, 2015, for the Department of Physical Planning land and housing for capital expenditure including for capital expenditure, including general administration and planning.....	113,373,000	
D1-432	The amount required in the year ending 30th June, 2015 for the Department of Public Works, Roads and Transport for capital expenditure including general administration and Planning....	1,623,453,400	
D1-432	The amount required in the year ending 30th June, 2015 for County Public Service Board for capital expenditure on Online Recruitment System Expansion for Undertaking Head-counts, skills inventory and staff needs assessment.....	3,732,000	

No. 15

Uasin Gishu County Supplementary Appropriation

2015

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid:
<i>Development Expenditure</i>			
D1-333	The amount required in the year ending 30th June, 2015, for the Department of County assembly for capital expenditure including general administration and Planning.....	28,500,000	
3,513,649,306		3,415,799,493	6,929,448,799

