

SPECIAL ISSUE

Nairobi City County Gazette Supplement No. 2 (Acts No. 1)



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REPUBLIC OF KENYA

**NAIROBI CITY COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2013

NAIROBI, 1st July, 2013

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2013

Nairobi City County Appropriation

No. 1

THE NAIROBI CITY COUNTY APPROPRIATION ACT**No. 1 of 2013***Date of Assent: 28th June, 2013**Date of Commencement: 1st July, 2013*

An Act of Nairobi City County Assembly to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the Nairobi City County Assembly for certain public services and purposes

ENACTED by the Nairobi City County Assembly, as follows—

This Act may be cited as the Nairobi City County Appropriation Act, 2013.

2. The County Treasury may issue out of the County Exchequer Account and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya Shillings 25,225,181,329 (Twenty Five Billion, Two Hundred Twenty Five Million, One Hundred Eighty One Thousand Three Hundred Twenty Nine) and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule annexed hereto.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amount specified in the third column of that Schedule.

Short title.

Issue of KSh.
25,225,181,329
out of the County
Exchequer
Account for
public services
and purposes of
the year ending
30th June, 2014
and appropriation
of the money
granted.

Appropriated of
the money
granted.

SCHEDULE			s. 3
(1)	(2)	(3)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Amount</i>	
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	
R347-01-00	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Nairobi City County Assembly	1,058,201,208	
R347-02-100	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Governor's office which includes Executive Committee Members, Public Relations, Legal affairs, Information Communications Technology, Inspectorate and Investigations departments.	2,612,338,546	
R347-02-200	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Finance, Administration and Economic Planning sector which comprises, County Treasury, Administration, Procurement and Audit departments including debt repayments.	4,986,533,979	
R347-02-300	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Environments and Forestry sector which comprises Environment department and Decentralization division.	2,701,107,130	
R347-02-400	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Health Sector which includes Pumwani Maternity Hospital, City Mortuary and all County health facilities.	1,787,270,187	
R347-02-500	The amount required in the year ending 30th June, 2014 for the salaries and expenses for Physical Planning, Housing and Health Sector comprising City Planning Department, Housing Development and services, Lands and valuation division.	795,006,920	
R347-02-600	The amount required in the year ending 30th June, 2014 for the salaries and expenses for the Public works and infrastructure sector which comprises Roads and drainage, traffic signals, street lighting, car park management, fire brigade services, and all engineering functions of the county.	1,415,070,005	

2013 *Nairobi City County Appropriation* No. 1

SCHEDULE			s. 3
(1)	(2)	(3)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Amount</i>	
	<i>Recurrent Expenditure</i>		<i>KSh.</i>
R347-02-700	The amount required in the year ending 30th June, 2014 for salaries and expenses of Education, Youth affairs, Sports, Culture and Social Services sector which comprises early childhood education, art craft and polytechnic institutions, management of social halls, sports facilities and services among other social and cultural services.		1,465,087,705
R347-02-800	The amount required in the year ending 30th June, 2014 for salaries and expenses of Trade and Enterprise Development sector.		184,034,211
R347-02-900	The amount required in the year ending 30th June, 2014 for the salaries and expenses for Public Service Sector which comprises the Human Resource Management.		621,031,439
	RECURRENT SUB TOTAL		17,625,681,329
	<i>Development Expenditure</i>		<i>KSh.</i>
D347-01-00	The amount required in the year ending 30th June, 2014 for Capital and development expenditure for the Nairobi County Assembly which includes chamber and lounge renovations, purchase of vehicles and equipment.		562,000,000
D347-02-100	The amount required in the year ending 30th June, 2014 for Capital and development expenditure for Governors office and associated functions including cost of rebranding, construction of Governor's house establishment of county media consultancy services, ERP projects among other projects.		725,000,000
D347-02-200	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Finance, Administration and Economic Planning sector which includes the Rehabilitation of City Hall Annex, Quality Management Consultancy, Construction of extra Ward offices, modernization of cash offices, purchase of motor vehicles among others.		242,500,000

SCHEDULE			s. 3
(1)	(2)	(3)	
Vote No.	Service or Purpose	Amount	
	<i>Development Expenditure</i>	<i>KSh.</i>	
D347-02-300	The amount required in the year ending 30th June, 2014 for capital and development expenditure for environment and forestry sector which includes Improvement of civil works at Dandora dump site, rehabilitation of existing cleansing depots, construction of new cleansing depots for new sub-counties, purchase of refuse collection trucks among other environmental improvement works.	427,000,000	
D347-02-400	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Health Sector which includes rehabilitation and equipping of Pumwani Maternity Hospital, Rehabilitation of City Mortuary, construction of 20bed Maternity Wing in Dagorretti, Rehabilitation of staff clinics at Lagos and Lady Northey clinics, upgrading of health centres among other capital projects in the health sector.	869,500,000	
D347-02-500	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Physical Planning, Housing and Lands sector which includes development of an integrated City Development Master Plan, Preparation of new valuation roll, rehabilitation of Housing Development offices, development of an ad manager and development of E-construction and E-development permits and inspections.	405,000,000	
D347-02-600	The amount required in the year ending 30th June, 2014 for capital and development expenditure for public works and infrastructure sector which includes improvement of public transport, traffic management, parking and road safety, rehabilitation of roads and drainages, ward development projects, purchase of fire engine, street light installations and maintenance among other infrastructural development projects.	3,638,500,000	

♦ 2013

Nairobi City County Appropriation

No. 1

SCHEDULE		s. 3
(1)	(2)	(3)
Vote No.	Service or Purpose	Amount
	<i>Development Expenditure</i>	<i>KSh.</i>
D347-02-700	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Education Youth Affairs, Sports, Culture and Social Services which includes Rehabilitation various learning institutions and vocational centres, construction of street families rehabilitation centres at Ruai and rehabilitation of 21 No social halls.	295,000,000
D347-02-900	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Public Service Management sector meant for establishment of a Human Resource Management Resource centre.	5,000,000
D247-02-1000	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Agriculture and Livestock Development sector for various agricultural projects.	50,000,000
D347-02-1100	The amount required in the year ending 30th June, 2014 for capital and development expenditure for Water, Energy and Sanitation sector which includes construction of sewer line in Kayole, and Mathare North among other capital development projects.	80,000,000
	DEVELOPMENT SUB-TOTAL	<u>7,599,500,000</u>
	GRAND TOTAL	<u><u>25,225,181,329</u></u>