

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

ACTS, 2018

NAIROBI, 25th October, 2018

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**THE SUPPLEMENTARY APPROPRIATION (NO. 2)
ACT, 2018**

No. 13 of 2018

Date of Assent: 23rd October, 2018

Date of Commencement: See Section 1

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2019, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation (No. 2) Act, 2018 and shall be deemed to have come into force on 21st September, 2018.

Short title and commencement.

2. The Treasury may issue out of the Consolidated Fund the sum of forty-seven billion two hundred and fifty-four million sixty-six thousand, forty-eight shillings, and apply it towards the supply granted for the service of the year ending on the 30th June, 2019.

Issue of KShs 47,254,066,048 out of the Consolidated Fund for the Service of the year ending 30th June, 2019. Appropriation of the money granted.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) (b) of the Constitution.

Appropriations in aid.

5. The supply granted for the services of the year ending on 30th June, 2019, in respect of Votes R1011, R1021, R1023, R1024, R1032, R1035, R1041, R1052, R1064, R1065, R1066, R1071, R1072, R1081, R1091, R1092, R1093, R1096, R1107, R1108, R1112, R1122, R1123, R1132, R1152, R1162, R1165, R1166, R1167, R1168, R1173, R1174, R1175, R1185, R1192, R1193, R1204, R1211, R1212, R1252, R1311, R1321, R2011,

Reduction of KShs. 37,603,662,418

R2021, R2031, R2041, R2042, R2061, R2071, R2081, R2091, R2101, R2111, R2121, R2131, R2141, R2151, D1032, D1065, D1066, D1071, D1091, D1096, D1122, D1152, D1165, D1173, D1193, D1204, D1211, D1212, D1252, D2041 in accordance with the Appropriation Act, 2018, is reduced by the amounts specified in the third column of the Second Schedule.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Recurrent Expenditure</i>			
R1094	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Housing and Urban Development in the following programmes	741,396,411	-
	0102000 Housing Development and Human Settlement	364,295,765	-
	0105000 Urban and Metropolitan Development	172,464,286	-
	0106000 General Administration Planning and Support Services	204,636,360	-
R1095	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Public Works in the following programmes	1,610,039,251	4,000,000
	0102000 Housing Development and Human Settlement	7,317,410	-
	0103000 Government Buildings	347,532,830	-
	0104000 Coastline Infrastructure and Pedestrian Access	79,236,243	-
	0106000 General Administration Planning and Support Services	253,522,481	4,000,000
	0218000 Regulation and Development of the Construction Industry	922,430,287	-
R1202	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Tourism in the following programmes	1,629,730,321	1,130,000,000
	0307000 Trade Development and Promotion	137,337,200	2,000,000
	0306000 Tourism Development and Promotion	1,492,393,121	1,128,000,000
R1203	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Wildlife in the following programmes	2,216,607,316	3,347,867,000

FIRST SCHEDULE—(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Recurrent Expenditure</i>			
	1019000 Wildlife Conservation and Management	2,216,607,316	3,347,867,000
R1213	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Public Service in the following programmes	5,282,839,312	90,850,000
	0710000 Public Service Transformation	1,280,253,878	90,850,000
	0709000 General Administration Planning and Support Services	4,002,585,434	-
R1214	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Youth in the following programmes	6,536,356,507	90,200,000
	0711000 Youth Empowerment	6,536,356,507	90,200,000
	SUB-CLASS TOTAL	18,016,969,118	4,662,917,000
<i>Development Expenditure</i>			
D1094	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Housing and Urban Development in the following programmes	20,643,042,217	4,552,000,000
	0102000 Housing Development and Human Settlement	6,086,892,279	487,000,000
	0105000 Urban and Metropolitan Development	14,556,149,938	4,065,000,000
D1095	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Public Works in the following programmes	1,903,291,805	-
	0103000 Government Buildings	1,423,971,693	-
	0104000 Coastline Infrastructure and Pedestrian Access	332,325,620	-
	0106000 General Administration Planning and Support Services	47,821,992	-

FIRST SCHEDULE—(Contd.)

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
<i>Development Expenditure</i>			
	0218000 Regulation and Development of the Construction Industry	99,172,500	-
D1202	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Tourism in the following programmes	2,050,000,000	-
	0306000 Tourism Development and Promotion	2,050,000,000	-
D1203	The amount required in the year ending 30th June, 2019 for Development expenses of the State Department for Wildlife in the following programmes	873,250,000	245,016,000
	1019000 Wildlife Conservation and Management	873,250,000	245,016,000
D1213	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Public Service in the following programmes	997,459,359	-
	0710000 Public Service Transformation	997,459,359	-
D1214	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Youth in the following programmes	1,270,053,549	-
	0711000 Youth Empowerment	1,270,053,549	-
D1261	The amount required in the year ending 30th June, 2019 for development expenses of the Judiciary in the following programmes	1,500,000,000	-
	0610000 Dispensation of Justice	1,500,000,000	-
SUB-CLASS TOTAL		29,237,096,930	4,797,016,000
CLASS TOTAL		47,254,066,048	9,459,933,000

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Recurrent Expenditure</i>			
R1011	The amount required in the year ending 30th June, 2019 for current expenses of the Presidency in the following programmes.....	(323,000,976)	-
	0702000 Cabinet Affairs	(77,917,764)	-
	0703000 Government Advisory Services	(13,028,641)	-
	0704000 State House Affairs	(116,544,145)	-
	0734000 Deputy President Services	(115,510,426)	-
R1021	The amount required in the year ending 30th June, 2019 for current expenses of the State Department of Interior in the following programmes	(376,922,019)	-
	0601000 Policing Services	(257,146,319)	-
	0602000 Planning, Policy Coordination and Support Service	(88,701,507)	-
	0603000 Government Printing Services	(1,809,560)	-
	0605000 Population Management Services	(23,289,695)	-
	0624000 Betting Control, Licensing and Regulation Services	(5,974,938)	-
R1023	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Correctional Services in the following programmes	(255,312,396)	-
	0602000 Planning, Policy Coordination and Support Service	(6,806,761)	-
	0604000 Correctional services	(220,094,443)	-
	0623000 General Administration, Planning and Support Services	(28,411,192)	-
R1024	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Immigration and Citizen Services in the following programmes	(91,689,182)	-
	0605000 Population Management Services	(91,689,182)	-
R1032	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Devolution in the following programmes	(96,072,285)	-

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Supplementary Appropriation (No. 2)

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SECOND SCHEDULE — (Contd.)

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>		
	0712000 Devolution Services	(38,887,880)	-
	0732000 General Administration, Planning and Support Services	(16,628,095)	-
	0713000 Special Initiatives	(40,556,310)	-
R1035	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Development of ASAL in the following programmes	(47,421,981)	-
	0733000 Accelerated ASAL Development	(47,421,981)	-
R1041	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Defence in the following programmes	(42,980,205)	-
	0803000 General Administration, Planning and Support Services	(42,980,205)	-
R1052	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Foreign Affairs in the following programmes.....	(179,548,051)	-
	0714000 General Administration Planning and Support Services	(34,505,843)	-
	0715000 Foreign Relation and Diplomacy	(139,507,019)	-
	0741000 Economic and Commercial Diplomacy	(3,879,167)	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	(1,656,022)	-
R1064	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Vocational and Technical Training in the following programmes	(1,328,458,809)	-
	0505000 Technical Vocational Education and Training	(1,314,145,096)	-
	0507000 Youth Training and Development	(2,951,207)	-
	0508000 General Administration, Planning and Support Services	(11,362,506)	-

SECOND SCHEDULE —(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Recurrent Expenditure</i>			
R1065	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for University Education in the following programmes	(841,042,919)	-
	0504000 University Education	(755,693,856)	-
	0506000 Research, Science, Technology and Innovation	(50,298,916)	-
	0508000 General Administration, Planning and Support Services	(35,050,147)	-
R1066	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Early Learning & Basic Education in the following programmes	(487,319,184)	-
	0501000 Primary Education	(320,493,397)	-
	0502000 Secondary Education	(27,473,187)	-
	0503000 Quality Assurance and Standards	(35,241,973)	-
	0508000 General Administration, Planning and Support Services	(104,110,627)	-
R1071	The amount required in the year ending 30th June, 2019 for current expenses of the National Treasury in the following programmes	(565,719,788)	-
	0717000 General Administration Planning and Support Services	(363,468,545)	-
	0718000 Public Financial Management	(148,676,779)	-
	0719000 Economic and Financial Policy Formulation and Management	(42,851,358)	-
	0720000 Market Competition	(6,780,000)	-
	0740000 Government Clearing Services	(3,943,106)	-
R1072	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Planning in the following programmes	(286,361,855)	-
	0703000 Government Advisory Services	(4,367,200)	-

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Supplementary Appropriation (No. 2)

No. 13

SECOND SCHEDULE —(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>		
	0706000 Economic Policy and National Planning	(65,701,473)	-
	0707000 National Statistical Information Services	(165,391,366)	-
	0708000 Monitoring and Evaluation Services	(9,529,335)	-
	0709000 General Administration Planning and Support Services	(41,372,481)	-
R1081	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Health in the following programmes	(22,043,602)	-
	0401000 Preventive, Promotive & RMNCAH	(23,955,757)	-
	0402000 National Referral & Specialized Services	(2,295,675)	-
	0404000 General Administration, Planning & Support Services	21,449,564	-
	0405000 Health Policy, Standards and Regulations	(17,241,734)	-
R1091	The amount required in the year ending 30th June, 2019 for current expenses of the State Department of Infrastructure in the following programmes.....	(33,976,483)	-
	0202000 Road Transport	(33,976,483)	-
R1092	The amount required in the year ending 30th June, 2019 for current expenses of the State Department of Transport in the following programmes.....	(26,753,152)	-
	0201000 General Administration, Planning and Support Services	(7,776,332)	-
	0204000 Marine Transport	(7,725,558)	-
	0205000 Air Transport	(2,082,031)	-
	0216000 Road Safety	(9,169,231)	-
R1093	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Maritime Affairs in the following programmes	(18,082,641)	-
	0220000 Shipping and Maritime Affairs	(18,082,641)	-

SECOND SCHEDULE —(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Recurrent Expenditure</i>			
R1096	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Housing, Urban Development and Public Works in the following programmes	(2,431,394,955)	(4,000,000)
	0102000 Housing Development and Human Settlement	(386,773,556)	-
	0103000 Government Buildings	(352,112,980)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(79,983,147)	-
	0105000 Urban and Metropolitan Development	(180,363,972)	-
	0106000 General Administration Planning and Support Services	(481,142,117)	(4,000,000)
	0218000 Regulation and Development of the Construction Industry	(951,019,183)	-
R1107	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Water and Sanitation in the following programmes	(73,763,466)	-
	1001000 General Administration, Planning and Support Services	(15,388,195)	-
	1004000 Water Resources Management	(17,283,125)	-
	1017000 Water and Sewerage Infrastructure Development	(36,971,096)	-
	1014000 Irrigation and Land Reclamation	(2,322,300)	-
	1015000 Water Storage and Flood Control	(1,798,750)	-
R1108	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Environment and Forestry in the following programmes	(135,752,442)	-
	1002000 Environment Management and Protection	(32,784,920)	-
	1010000 General Administration, Planning and Support Services	(11,595,995)	-
	1012000 Meteorological Services	(10,172,120)	-

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Supplementary Appropriation (No. 2)

No. 13

SECOND SCHEDULE —(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Recurrent Expenditure</i>			
	1018000 Forests and Water Towers Conservation	(79,373,867)	-
	1008000 Resources Surveys and Remote Sensing	(1,825,540)	-
R1112	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Lands and Physical Planning in the following programmes.....	(18,288,329)	-
	0101000 Land Policy and Planning	(18,288,329)	-
R1122	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Information Communications and Technology & Innovation in the following programmes	(68,532,157)	-
	0207000 General Administration Planning and Support Services	(11,315,616)	-
	0210000 ICT Infrastructure Development	(42,470,959)	-
	0217000 E-Government Services	(14,745,582)	-
R1123	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes	(52,081,250)	-
	0207000 General Administration Planning and Support Services	(12,715,200)	-
	0208000 Information And Communication Services	(35,457,050)	-
	0209000 Mass Media Skills Development	(3,909,000)	-
R1132	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Sports Development in the following programmes.....	(29,629,017)	-
	0901000 Sports	(29,629,017)	-
R1152	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Energy in the following programmes	(32,640,000)	-
	0212000 Power Generation	(17,240,000)	-

SECOND SCHEDULE — (Contd.)

(1) Vote No.	(2) Service or Purpose	(3) Supply	(4) Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>		
	0213000 Power Transmission and Distribution	(15,400,000)	-
R1162	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Livestock in the following programmes.....	(27,759,716)	-
	0112000 Livestock Resources Management and Development	(27,759,716)	-
R1165	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Crop Development in the following programmes	(63,720,089)	-
	0107000 General Administration Planning and Support Services	(54,124,195)	-
	0108000 Crop Development and Management	(7,783,183)	-
	0109000 Agribusiness and Information Management	(1,812,711)	-
R1166	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Fisheries, Aquaculture & the Blue Economy in the following programmes	(42,001,505)	-
	0111000 Fisheries Development and Management	(11,667,534)	-
	0117000 General Administration, Planning and Support Services	(13,541,346)	-
	0118000 Development and Coordination of the Blue Economy	(16,792,625)	-
R1167	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Irrigation in the following programmes	(12,607,722)	-
	1014000 Irrigation and Land Reclamation	(8,101,175)	-
	1016000 General Administration, Planning and Support Services	(4,506,547)	-

2018

Supplementary Appropriation (No. 2)

No. 13

SECOND SCHEDULE – (Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Recurrent Expenditure</i>			
R1168	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for agricultural Research in the following programmes	(105,636,856)	-
	0120000 Agricultural Research & Development	(105,636,856)	-
R1173	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Cooperatives in the following programmes	(24,934,565)	-
	0304000 Cooperative Development and Management	(24,934,565)	-
R1174	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Trade in the following programmes.....	(88,079,793)	-
	0307000 Trade Development and Promotion	(88,079,793)	-
R1175	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Industrialization in the following programmes	(56,965,435)	-
	0301000 General Administration Planning and Support Services	(20,597,218)	-
	0302000 Industrial Development and Investments	(15,946,641)	-
	0303000 Standards and Business Incubation	(20,421,576)	-
R1185	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Social Protection in the following programmes.....	(247,077,407)	-
	0908000 Social Development and Children Services	(83,406,900)	-
	0909000 National Social Safety Net	(127,371,185)	-
	0914000 General Administration, Planning and Support Services	(36,299,322)	-
R1192	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Mining in the following programmes	(85,791,717)	-

SECOND SCHEDULE —(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Recurrent Expenditure</i>			
	1007000 General Administration Planning and Support Services	(79,460,638)	-
	1009000 Mineral Resources Management	(6,331,079)	-
R1193	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Petroleum in the following programmes	(15,069,956)	-
	0215000 Exploration and Distribution of Oil and Gas	(15,069,956)	-
R1204	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Tourism and Wildlife in the following programmes	(4,161,959,178)	(4,477,867,000)
	0307000 Trade Development and Promotion	(140,140,000)	(2,000,000)
	0306000 Tourism Development and Promotion	(1,645,524,711)	(1,128,000,000)
	1019000 Wildlife Conservation and Management	(2,376,294,467)	(3,347,867,000)
R1211	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Public Service and Youth Affairs in the following programmes	(11,941,496,750)	(181,050,000)
	0710000 Public Service Transformation	(1,335,897,638)	(90,850,000)
	0709000 General Administration Planning and Support Services	(4,019,338,213)	-
	0711000 Youth Empowerment	(6,586,260,899)	(90,200,000)
R1212	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Gender in the following programmes	(49,396,855)	-
	0912000 Gender Empowerment	(28,202,298)	-
	0913000 General Administration, Planning and Support Services	(21,194,557)	-
R1252	The amount required in the year ending 30th June, 2019 for current expenses of the State Law Office and Department of Justice in the following programmes	(161,723,492)	-

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Supplementary Appropriation (No. 2)

No. 13

SECOND SCHEDULE —(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>		
	0606000 Legal Services	(85,114,152)	-
	0607000 Governance, Legal Training and Constitutional Affairs	(33,557,291)	-
	0609000 General Administration, Planning and Support Services	(43,052,049)	-
R1311	The amount required in the year ending 30th June, 2019 for current expenses of the Office of the Registrar of Political Parties in the following programmes.....	(25,238,157)	-
	0614000 Registration, Regulation and Funding of Political Parties	(25,238,157)	-
R1321	The amount required in the year ending 30th June, 2019 for current expenses of the Witness Protection Agency in the following programmes	(9,677,250)	-
	0615000 Witness Protection	(9,677,250)	-
R2011	The amount required in the year ending 30th June, 2019 for current expenses of the Office of the Kenya National Commission on Human Rights in the following programmes	(10,653,834)	-
	0616000 Protection and Promotion of Human Rights	(10,653,834)	-
R2021	The amount required in the year ending 30th June, 2019 for current expenses of the National Land Commission in the following programmes	(50,355,386)	-
	0116000 Land Administration and Management	(50,355,386)	-
R2031	The amount required in the year ending 30th June, 2019 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes.....	-	-
	0617000 Management of Electoral Processes	12,054,700	-
	0618000 Delimitation of Electoral Boundaries	(12,054,700)	-
R2041	The amount required in the year ending 30th June, 2019 for current expenses of the Office of the Parliamentary Service Commission in the following programmes.....	(646,867,912)	-

SECOND SCHEDULE – (Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>		
	0722000 Senate Affairs	(399,413,662)	-
	0723000 General Administration, Planning and Support Services	(247,454,250)	-
R2042	The amount required in the year ending 30th June, 2019 for current expenses of the National Assembly in the following programmes.....	(1,092,161,045)	-
	0721000 National Legislation, Representation and Oversight	(1,092,161,045)	-
R2061	The amount required in the year ending 30th June, 2019 for current expenses of the Commission on Revenue Allocation in the following programmes	(13,639,391)	-
	0737000 Inter-Governmental Transfers and Financial Matters	(13,639,391)	-
R2071	The amount required in the year ending 30th June, 2019 for current expenses of the Public Service Commission in the following programmes.....	(34,138,295)	-
	0725000 General Administration, Planning and Support Services	(13,911,190)	-
	0726000 Human Resource management and Development	(9,557,139)	-
	0727000 Governance and National Values	(10,669,966)	-
R2081	The amount required in the year ending 30th June, 2019 for current expenses of the Salaries and Remuneration Commission in the following programmes	(14,273,363)	-
	0728000 Salaries and Remuneration Management	(14,273,363)	-
R2091	The amount required in the year ending 30th June, 2019 for current expenses of the Teachers Service Commission in the following programmes.....	(67,728,145)	-
	0509000 Teacher Resource Management	(5,885,140)	-
	0510000 Governance and Standards	(3,455,105)	-
	0511000 General Administration, Planning and Support Services	(58,387,900)	-

2018

Supplementary Appropriation (No. 2)

No. 13

SECOND SCHEDULE —(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Recurrent Expenditure</i>			
R2101	The amount required in the year ending 30th June, 2019 for current expenses of the National Police Service Commission in the following programmes.....	(2,111,428)	-
	0620000 National Police Service Human Resource Management	(2,111,428)	-
R2111	The amount required in the year ending 30th June, 2019 for current expenses of the Auditor General in the following programmes.....	(110,008,375)	-
	0729000 Audit Services	(110,008,375)	-
R2121	The amount required in the year ending 30th June, 2019 for current expenses of the Controller of Budget in the following programmes.....	(15,534,086)	-
	0730000 Control and Management of Public finances	(15,534,086)	-
R2131	The amount required in the year ending 30th June, 2019 for current expenses of the Commission on Administrative Justice in the following programmes	(7,342,863)	-
	0731000 Promotion of Administrative Justice	(7,342,863)	-
R2141	The amount required in the year ending 30th June, 2019 for current expenses of the National Gender and Equality Commission in the following programmes.....	(11,050,356)	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	(11,050,356)	-
R2151	The amount required in the year ending 30th June, 2019 for current expenses of the Independent Policing Oversight Authority in the following programmes	(20,409,470)	-
	0622000 Policing Oversight Services	(20,409,470)	-
SUB-CLASS TOTAL		(27,080,197,536) (4,662,917,000)	

SECOND SCHEDULE —(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Development Expenditure</i>			
D1032	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Devolution in the following programmes	(2,472,434,000)	-
	0712000 Devolution Services	(2,472,434,000)	-
D1065	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for University Education in the following programmes	(229,000,000)	-
	0504000 University Education	(229,000,000)	-
D1066	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Early Learning and Basic Education in the following programmes	(600,000,000)	-
	0502000 Secondary Education	(600,000,000)	-
D1071	The amount required in the year ending 30th June, 2019 for development expenses of the National Treasury in the following programmes.....	(6,009,000,000)	-
	0718000 Public Financial Management	(6,009,000,000)	-
D1091	The amount required in the year ending 30th June, 2019 for development expenses of the State Department of Infrastructure in the following programmes.....	(8,700,000,000)	-
	0202000 Road Transport	(8,700,000,000)	-
D1096	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Public Works, Housing and Urban Development in the following programmes	(22,546,334,022)	(4,552,000,000)
	0102000 Housing Development and Human Settlement	(6,086,892,279)	(487,000,000)
	0103000 Government Buildings	(1,423,971,693)	-
	0104000 Coastline Infrastructure and Pedestrian Access	(332,325,620)	-

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Supplementary Appropriation (No. 2)

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SECOND SCHEDULE —(Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Development Expenditure</i>			
	0105000 Urban and Metropolitan Development	(14,556,149,938)	(4,065,000,000)
	0106000 General Administration Planning and Support Services	(47,821,992)	-
	0218000 Regulation and Development of the Construction Industry	(99,172,500)	-
D1122	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Information Communications and Technology & Innovation in the following programmes.....	(5,900,000,000)	-
	0210000 ICT Infrastructure Development	(5,900,000,000)	-
D1152	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Energy in the following programmes.....	(2,600,000,000)	-
	0213000 Power Transmission and Distribution	(2,600,000,000)	-
D1165	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Crop Development in the following programmes	(130,000,000)	-
	0108000 Crop Development and Management	(130,000,000)	-
D1173	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Cooperatives in the following programmes.....	(500,000,000)	-
	0304000 Cooperative Development and Management	(500,000,000)	-
D1193	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Petroleum in the following programmes	(1,500,000,000)	-
	0215000 Exploration and Distribution of Oil and Gas	(1,500,000,000)	-
D1204	The amount required in the year ending 30th June, 2019 for development expenses of the Ministry of Tourism & Wildlife in the following programmes	(3,023,250,000)	(245,016,000)

SECOND SCHEDULE — (Contd.)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Development Expenditure</i>			
	0306000 Tourism Development and Promotion	(2,150,000,000)	-
	1019000 Wildlife Conservation and Management	(873,250,000)	(245,016,000)
D1211	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Public Service and Youth Affairs in the following programmes	(2,267,512,908)	-
	0710000 Public Service Transformation	(997,459,359)	-
	0711000 Youth Empowerment	(1,270,053,549)	-
D1212	The amount required in the year ending 30th June, 2019 for development expenses of the State Department for Gender in the following programmes	(600,000,000)	-
	0911000 Community Development	(600,000,000)	-
D1252	The amount required in the year ending 30th June, 2019 for development expenses of the State Law Office and Department of Justice in the following programmes	(100,000,000)	-
	0607000 Governance, Legal Training and Constitutional Affairs	(100,000,000)	-
D2041	The amount required in the year ending 30th June, 2019 for development expenses of the Parliamentary Service Commission in the following programmes	(600,000,000)	-
	0723000 General Administration, Planning and Support Services	(600,000,000)	-
	SUB-CLASS TOTAL	(57,777,530,930)	(4,797,016,000)
	CLASS TOTAL	(84,857,728,466)	(9,459,933,000)
	GRAND TOTAL	(37,603,662,418)	0

