

SPECIAL ISSUE

Kenya Gazette Supplement No. 25 (Acts No. 2)



REPUBLIC OF KENYA

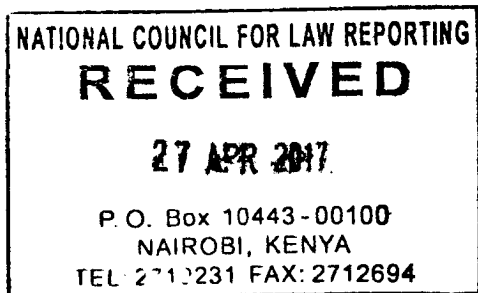
KENYA GAZETTE SUPPLEMENT

ACTS, 2017

NAIROBI, 8th March, 2017

CONTENT

Act—	PAGE
The Supplementary Appropriation Act, 2017	13





THE SUPPLEMENTARY APPROPRIATION ACT

No. 2 of 2017

Date of Assent: 3rd March, 2017

Date of Commencement: 8th March, 2017

An Act of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2017, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2017, and shall come into force on the date of publication.

Short title.

2. The National Treasury may issue the sum of forty-six billion, two hundred three million, two hundred sixty-five thousand, eighty-five shillings, out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2017.

Issue of KShs 46,203,265,085 out of the Consolidated Fund for the service of the year ending 30th June, 2017.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1) (b) of the Constitution.

Appropriations in aid.

5. The supply granted for the services of the year ending on 30th June, 2016, in respect of Votes R1063, R1095, R1104, R1132, R1161, R1183, R1185, R1212, R2021, R2061, R2091, R2101, R2111, R2121, R2131, R2141, D1011, D1023, D1032, D1034, D1041, D1052, D1065, D1071, D1094, D1095, D1104, D1105, D1106, D1112, D1123, D1133, D1153, D1161, D1162, D1172, D1174, D1183, D1184, D1185, D1191, D1201, D1212, D1252, D1261, D2031 and D2041 in accordance with the Appropriation Act, 2016.

Reduction of Kshs. 37,517,457,628

No. 2

Supplementary Appropriation

2017

FIRST SCHEDULE				(ss. 2 and 3)
(1)	(2)	(3)	(4)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>	
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	
R1011	The amount required in the year ending 30th June, 2017 for current expenses of the Presidency in the following programmes	1,278,430,793	—	
	0702000 P2 Cabinet Affairs	195,839,672	—	
	0703000 P3 Government Advisory Services	24,749,652	—	
	0704000 P4 State House Affairs	1,014,929,678	—	
	0734000 P.6 Deputy President Services	92,411,095	—	
R1021	The amount required in the year ending 30th June, 2017 for current expenses of the State Department on Interior in the following programmes	1,015,995,422	—	
	0601000 P.1 Policing Services	2,695,345,029	—	
	0602000 P.2 Planning, Policy Coordination and Support Service	3,675,409,610	—	
	0603000 P3 Government Printing Services	40,110,780	—	
	0605000 P.4 Population Management Services	92,605,557	—	
	0624000 P.3 Betting Control, Licensing and Regulation Services	16,563,936	—	
R1023	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Correctional Services in the following programmes	1,011,888,151	—	
	0624000 P.3 Betting Control, Licensing and Regulation Services	15,839,121	—	
	0604000 P1 Correctional services	944,956,969	—	
	0623000 P.2 General Administration, Planning and Support Services	51,092,061	—	
R1032	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Devolution in the following programmes	140,014,274	—	
	0712000 P7: Devolution Services	37,434,040	—	
	0732000 P.3 General Administration, Planning and Support Services	102,580,234	—	

2017

Supplementary Appropriation

No. 2

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
R1033	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Special Programmes in the following programmes	6,935,400,157	—
	0713000 P 8: Special Initiatives	6,912,385,247	—
	0733000 P.9 Accelerated ASAL Development	23,014,910	—
R1034	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Planning and Statistics in the following programmes	573,499,466	—
	0706000 P1 : Economic Policy and National Planning	24,624,998	—
	0708000 P3: Monitoring and Evaluation Services	1,760,431	—
	0709000 P4: General Administration Planning and Support Services	80,006,696	—
	1013000 P.7 Integrated Regional Development	630,641,595.	—
R1041	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Defence in the following programmes	2,495,765,045	—
	0801000 P.1: Defence	2,500,000,000	—
	0803000 P.3 General Administration, Planning and Support Services	4,234,955	—
R1052	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Foreign Affairs in the following programmes.....	552,893,811	270,860,101.
	0714000 P.1 General Administration Planning and Support Services	816,382,127	—
	0715000 P.2 Foreign Relation and Diplomacy	263,488,316	270,860,101.
R1064	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Vocational and Technical Training in the following programmes	45,131,718	—
	0505000 P.5 Technical Vocational Education and Training	2,900,000	—
	0508000 P. 8 General Administration, Planning and Support Services	42,231,718	—

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1065	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for University Education in the following programmes	2,901,746,106	—
	0504000 P.4 University Education	5,052,245,659	—
	0506000 P. 6 Research, Science, Technology and Innovation	2,339,977,259	—
	0508000 P. 8 General Administration, Planning and Support Services	189,477,706	—
R1071	The amount required in the year ending 30th June, 2017 for current expenses of the The National Treasury in the following programmes.....	1,881,005,240	—
	0717000 P1 : General Administration Planning and Support Services	1,439,053,321	—
	0718000 P2: Public Financial Management	349,046,513	—
	0719000 P3: Economic and Financial Policy Formulation and Management	92,905,406	—
R1081	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Health in the following programmes	5,153,909,501	—
	0401000 P.1 Preventive, Promotive and RMNCAH	602,750,717	—
	0402000 P.2 National Referral and Specialized Services	782,427,667	—
	0403000 P.3 Health Research and Development	204,860,342	—
	0404000 P.4 General Administration, Planning & Support Services	3,565,817,586	—
	0405000 P.5 Health Policy, Standards and Regulations	1,946,811	—
R1091	The amount required in the year ending 30th June, 2017 for current expenses of the State Department of Infrastructure in the following programmes	122,233,711	20,804,372,000.
	0202000 P.2 Road Transport	122,233,711	20,804,372,000.
R1092	The amount required in the year ending 30th June, 2017 for current expenses of the State Department of Transport in the following programmes.....	44,484,721	—

2017

Supplementary Appropriation

No. 2

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0201000 P.1 General Administration, Planning and Support Services	22,668,007	—
	0205000 P5 Air Transport	23,478,906	—
	0216000000 Road Safety	1,662,192	—
R1093	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Maritime Affairs in the following programmes.....	17,000,000	—
	0204000 P4 Marine Transport	17,000,000	—
R1094	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Housing and Urban Development in the following programmes..	1,455,363,400	—
	0102000 P.2 Housing Development and Human Settlement	1,454,099,745	—
	0105000 P 5 Urban and Metropolitan Development	49,319,649	—
	0106000 P 6 General Administration Planning and Support Services	50,583,304.	—
R1103	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Water Services in the following programmes	836,700,907	184,450,000.
	1001000 P.2 General Administration, Planning and Support Services	38,306,500	—
	1004000 P.3 Water Resources Management	798,394,407	184,450,000.
R1105	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Environment in the following programmes	700,253,921	—
	1002000 P.2 Environment Management and Protection	412,097,011	—
	1010000 P.1 General Administration, Planning and Support Services	298,130,733	—
	1012000 P.3 Meteorological Services	9,973,823	—
R1106	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Natural Resources in the following programmes	1,240,726,700	—

No. 2

Supplementary Appropriation

2017

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	1003000 P.3 Natural Resources Management and Protection	1,240,726,700	—
R1112	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	113,034,915	—
	0101000 P. 1 Land Policy and Planning	113,034,915	—
R1122	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Information Communications and Technology and Innovation in the following programmes.....	241,497,815	—
	0207000 P1: General Administration Planning and Support Services	41,314,838	—
	0210000 P4: ICT Infrastructure Development	191,134,877	—
	0217000 P5 E-Government Services	91,677,776	—
R1123	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes.....	892,304,447	40,000,000.
	0207000 P1: General Administration Planning and Support Services	122,204,199	80,000,000.
	0208000 P2: Information And Communication Services	770,100,248	120,000,000.
R1133	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Arts and Culture in the following programmes.....	226,905,910	—
	0902000 P.2 Culture	21,347,731	—
	0903000 P.3 The Arts	16,564,739	—
	0904000 P.4 Library Services	2,403,372	—
	0905000 P.5 General Administration, Planning and Support Services	219,719,546	—
R1153	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Petroleum in the following programmes	111,700,000	—

2017

Supplementary Appropriation

No. 2

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	Recurrent Expenditure	KSh.	KSh.
	0215000 P1 Exploration and Distribution of Oil and Gas	111,700,000	—
R1162	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Livestock. in the following programmes	3,634,907,251	—
	0112000 P 6: Livestock Resources Management and Development	3,634,907,251	—
R1164	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Fisheries and the Blue Economy in the following programmes.....	193,378,945	—
	0111000 P5: Fisheries Development and Management	193,378,945	—
R1172	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Investment and Industry in the following programmes	76,429,654	—
	0301000 P.1 General Administration Planning and Support Services	2,092,411	—
	0302000 P.2 Industrial Development and Investments	23,637,243	—
	0303000 P.3 Standards and Business Incubation	50,700,000	—
R1173	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Cooperatives in the following programmes	144,948,797	—
	0304000 P.1 Cooperative Development and Management	144,948,797	—
R1174	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Trade in the following programmes	522,101,266	8,000,000.
	0307000 P 3: Trade Development and Promotion	522,101,266	8,000,000.
R1184	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Labour in the following programmes.....	290,245,372	—

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0910000 P 5: General Administration Planning and Support Services	228,662,661	—
	0906000 P 1: Promotion of the Best Labour Practice	64,427,259	—
	0907000 P 2: Manpower Development, Employment and Productivity Management	2,844,548	—
R1191	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Mining in the following programmes	640,987,929	—
	1007000 P.1 General Administration Planning and Support Services	618,433,697	—
	1008000 P.2 Resources Surveys and Remote Sensing	12,512,524	—
	1009000 P.3. Mineral Resources Management	35,066,756	—
R1201	The amount required in the year ending 30th June, 2017 for current expenses of the Ministry of Tourism in the following programmes.....	39,045,325	15,000,000.
	0306000 P 2: Tourism Development and Promotion	39,045,325	15,000,000.
R1211	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Public Service and Youth Affairs in the following programmes.....	1,349,261,155	—
	0710000 P 5: Public Service Transformation	200,000,000	—
	0709000 P4: General Administration Planning and Support Services	5,299,980	—
	0711000 P6: Youth Empowerment	1,143,961,175	—
R1252	The amount required in the year ending 30th June, 2017 for current expenses of the State Law Office and Department of Justice in the following programmes	732,000,000	—
	0606000 P.1 Legal Services	618,000,000	—
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	49,500,000	—
	0609000 P. 4 General Administration, Planning and Support Services	64,500,000	—

2017		Supplementary Appropriation		No. 2
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	Recurrent Expenditure	KSh.	KSh.	
R1261	The amount required in the year ending 30th June, 2017 for current expenses of the The Judiciary in the following programmes	146,700,000	—	
	0610000 P.1: Dispensation of Justice	146,700,000	—	
R1271	The amount required in the year ending 30th June, 2017 for current expenses of the Ethics and Anti-Corruption Commission in the following programmes	300,000,000	—	
	0611000 P.1 Ethics and Anti-Corruption	300,000,000	—	
R1281	The amount required in the year ending 30th June, 2017 for current expenses of the National Intelligence Service in the following programmes	2,500,000,000	18,000,000.	
	0804000 P.1 National Security Intelligence	2,500,000,000	18,000,000.	
R1291	The amount required in the year ending 30th June, 2017 for current expenses of the Office of the Director of Public Prosecutions in the following programmes	61,809,029	860,000.	
	0612000 P.1 Public Prosecution Services	61,809,029	860,000.	
R1321	The amount required in the year ending 30th June, 2017 for current expenses of the Witness Protection Agency in the following programmes	14,897,100	—	
	0615000 P.1 Witness Protection	14,897,100	—	
R2031	The amount required in the year ending 30th June, 2017 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	2,000,000,000	—	
	0617000 P.1: Management of Electoral Processes	2,000,000,000	—	
R2041	The amount required in the year ending 30th June, 2017 for current expenses of the Parliamentary Service Commission in the following programmes	69,736,000	—	
	0723000 P. 3 General Administration, Planning and Support Services	69,736,000	—	
R2071	The amount required in the year ending 30th June, 2017 for current expenses of the Public Service Commission in the following programmes	20,000,000	227,868.	

No. 2

Supplementary Appropriation

2017

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
		KSh.	KSh.
	<i>Recurrent Expenditure</i>		
	0725000 P.1 General Administration, Planning and Support Services	28,107,450	227,868.
	0726000 P.2 Human Resource management and Development	4,393,750	—
	0727000 P.3 Governance and National Values	3,713,700	—
	SUB-CLASS TOTAL	42,724,333,954	21,341,769,969

Development Expenditure

D1021	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Interior in the following programmes	4,679,770,000	100,700,000
	0601000 P.1 Policing Services	955,870,000	-
	0602000 P.2 Planning, Policy Coordination and Support Service	5,495,783,491	100,700,000
	0603000 P3 Government Printing Services	64,100,000	-
	0605000 P.4 Population Management Services	203,956,509	-
D1033	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Special Programmes in the following programmes	2,110,000,000	1,140,000,000
	0733000 P.9 Accelerated ASAL Development	2,110,000,000	1,140,000,000
D1063	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Basic Education in the following programmes	5,241,814,974	2,348,068,944
	0501000 P.1 Primary Education	1,656,000,000	2,054,295,700
	0502000 P.2 Secondary Education	6,961,000,000	-
	0503000 P.3 Quality Assurance and Standards	5,000,000	116,000,000
	0508000 P. 8 General Administration, Planning and Support Services	58,185,026	177,773,244

2017	<i>Supplementary Appropriation</i>	No. 2	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
<i>Development Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
D1064	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Vocational and Technical Training in the following programmes	2,050,000	754,299,990
	0505000 P.5 Technical Vocational Education and Training	-	754,299,990
	0507000 P.7 Youth Training and Development	2,050,000	-
D1081	The amount required in the year ending 30th June, 2017 for development expenses of the Ministry of Health in the following programmes	8,161,861,573	4,358,447,020.
	0401000 P.1 Preventive, Promotive and RMNCAH	284,334,325	1,169,300,000.
	0402000 P.2 National Referral & Specialized Services	6,537,420,000	920,875,896.
	0403000 P.3 Health Research and Development	100,000,000	-
	0404000 P.4 General Administration, Planning & Support Services	284,396,755	552,771,124.
	0405000 P.5 Health Policy, Standards and Regulations	1,524,379,143	1,715,500,000.
D1091	The amount required in the year ending 30th June, 2017 for development expenses of the State Department of Infrastructure in the following programmes	10,098,280,370	2,979,854,375.
	0202000 P.2 Road Transport	10,098,280,370	2,979,854,375.
D1092	The amount required in the year ending 30th June, 2017 for development expenses of the State Department of Transport in the following programmes	429,800,000	12,822,000,000.
	0201000 P.1 General Administration, Planning and Support Services	103,200,000	-
	0203000 P3 Rail Transport	3,373,000,000	8,321,000,000.
	0204000 P4 Marine Transport	3,020,000,000	4,700,000,000.
	0205000 P5 Air Transport	80,000,000	199,000,000.
	0216000000 Road Safety	260,000,000	-

No. 2

Supplementary Appropriation

2017

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1103	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Water Services in the following programmes	5,562,459,281	9,275,428,200.
	1001000 P.2 General Administration, Planning and Support Services	221,174,183	-
	1004000 P.3 Water Resources Management	5,341,285,098	9,275,428,200
D1122	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Information Communications and Technology and Innovation in the following programmes	1,646,895,788	2,039,420,481
	0210000 P4: ICT Infrastructure Development	1,646,895,788	2,039,420,481
D1132	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Sports Development in the following programmes	455,500,000	-
	0901000 P.1 Sports	455,500,000	-
D1152	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Energy in the following programmes	4,850,560,504	30,322,013,466
	0211000 P1 General Administration Planning and Support Services	123,700,000	35,000,000
	0212000 P2 Power Generation	1,440,248,941	9,507,318,503
	0213000 P3 Power Transmission and Distribution	5,377,109,445	39,859,331,969
	0214000 P4 Alternative Energy Technologies	790,000,000	5,000,000
D1164	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Fisheries and the Blue Economy in the following programmes	625,946,460	76,743,696
	0111000 P5: Fisheries Development and Management	625,946,460	76,743,696

2017		Supplementary Appropriation		No. 2
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	Development Expenditure	KSh.	KSh.	
D1211	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Public Service and Youth Affairs in the following programmes	1,835,000,000	-	
	0709000 P4: General Administration Planning and Support Services	62,000,000	-	
	0711000 P6: Youth Empowerment	1,773,000,000	-	
D1271	The amount required in the year ending 30th June, 2017 for development expenses of the Ethics and Anti-Corruption Commission in the following programmes	400,000,000	-	
	0611000 P.1 Ethics and Anti-Corruption	400,000,000	-	
D2021	The amount required in the year ending 30th June, 2017 for development expenses of the National Land Commission in the following programmes	103,326,135	-	
	0116000 P4. National Land Information Management System	103,326,135	-	
	SUB-CLASS TOTAL	46,203,265,085	-53,744,939,068	

* Denotes Deficiency

SECOND SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R1063	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Basic Education in the following programmes.....	644,291,128	-
	0501000 P.1 Primary Education	157,214,369	-
	0502000 P.2 Secondary Education	931,288,930	-
	0503000 P.3 Quality Assurance and Standards	2,113,529	-
	0508000 P. 8 General Administration, Planning and Support Services	442,098,642	-
R1095	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Public Works in the following programmes	121,320,278	-
	0103000 P 3 Government Buildings	69,994,106	-
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	196,347	-
	0106000 P 6 General Administration Planning and Support Services	51,129,825	-
R1104	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Irrigation in the following programmes	16,578,373	-
	1014000 P.4 Irrigation and Land Reclamation	16,578,373	-
R1132	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Sports Development in the following programmes	89,318,863	-
	0901000 P.1 Sports	157,663,458	-
	0905000 P.5 General Administration, Planning and Support Services	68,344,595	-
R1161	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Agriculture. in the following programmes	1,012,220,706	-

2017		Supplementary Appropriation		No. 2
(1)	(2)	(3)	(4)	
Vote	Service or Purpose	Supply	Supplementary Appropriations in Aid	
	Recurrent Expenditure	KSh.	KSh.	
	0107000 P1: General Administration Planning and Support Services	10,645,303	-	
	0108000 P2: Crop Development and Management	992,425,108	-	
	0109000 P3: Agribusiness and Information Management	9,150,295	-	
R1183	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for East African Integration in the following programmes	27,350,014	2,000,000	
	0305000 P 1: East African Affairs and Regional Integration	27,350,014	2,000,000	
R1185	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Social Protection in the following programmes.....	140,678,427	-	
	0910000 P 5: General Administration Planning and Support Services	78,277,466	-	
	0908000 P 1: Social Development and Children Services	63,001,266	-	
	0909000 P 2: National Social Safety Net	155,954,627	-	
R1212	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Gender in the following programmes	249,303,799	-	
	0912000 P 2: Gender Empowerment	249,303,799	-	
R2021	The amount required in the year ending 30th June, 2017 for current expenses of the National Land Commission in the following programmes	161,071,536	-	
	0113000 P1: Land Administration and Management	41,379,122	-	
	0114000 P2. General Administration, Planning and Support Services	69,069,030	-	
	0115000 P3. Land Disputes and Conflict Resolutions	41,781,942	-	

No. 2	Supplementary Appropriation		2017
(1) <i>Vote</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply</i>	(4) <i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0116000 P4. National Land Information Management System	8,841,442	-
R2061	The amount required in the year ending 30th June, 2017 for current expenses of the The Commission on Revenue Allocation in the following programmes	-	800,000
	0724000 P.1 Inter-Governmental Revenue and Financial Matters	-	800,000
R2091	The amount required in the year ending 30th June, 2017 for current expenses of the Teachers Service Commission in the following programmes	127,338,308	255,000,000
	0509000 P.1 Teacher Resource Management	2,244,000	36,000,000
	0510000 P.2 Governance and Standards	10,881,000	-
	0511000 P.3 General Administration, Planning and Support Services	114,213,308	219,000,000
R2101	The amount required in the year ending 30th June, 2017 for current expenses of the National Police Service Commission in the following programmes	341,300	-
	0620000 P.1 National Police Service Human Resource Management	341,300	-
R2111	The amount required in the year ending 30th June, 2017 for current expenses of the Auditor General in the following programmes	-	70,000,000
	0729000 P.1 Audit Services	-	70,000,000
R2121	The amount required in the year ending 30th June, 2017 for current expenses of the Controller of Budget in the following programmes.....	19,208,194	-
	0730000 P.1 Control and Management of Public finances	19,208,194	-
R2131	The amount required in the year ending 30th June, 2017 for current expenses of the The Commission on Administrative Justice in the following programmes	16,642,949	-

2017	<i>Supplementary Appropriation</i>		No. 2
(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0731000 P.1 Promotion of Administrative Justice	16,642,949	-
R2141	The amount required in the year ending 30th June, 2017 for current expenses of the National Gender and Equality Commission in the following programmes	29,300,443	-
	0621000 P 1: Promotion of Gender Equality and Freedom from Discrimination	29,300,443	
	SUB-CLASS TOTAL	2,654,964,318	323,800,000
	<i>Development Expenditure</i>		
D1011	The amount required in the year ending 30th June, 2017 for development expenses of The Presidency in the following programmes	10,700,000	-
	0702000 P2 Cabinet Affairs	175,500,000	
	0704000 P4 State House Affairs	156,790,000	-
	0734000 P.6 Deputy President Services	29,410,000	-
D1023	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Correctional Services in the following programmes	525,000,000	-
	0604000 P1 Correctional services	528,090,550	-
	0623000 P.2 General Administration, Planning and Support Services	3,090,550	-
D1032	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Devolution in the following programmes	1,259,191,000	91,200,000
	0712000 P7: Devolution Services	1,259,191,000	20,000,000
	0732000 P.3 General Administration, Planning and Support Services	-	71,200,000
D1034	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Planning and Statistics in the following programmes.....	9,442,268,100	967,114,560

No. 2

Supplementary Appropriation

2017

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0706000 P1 : Economic Policy and National Planning	10,500,050,000	741,437,560
	0707000 P2: National Statistical Information Services	32,700,000	-
	0708000 P3: Monitoring and Evaluation Services	20,000,000	7,000,000
	0709000 P4: General Administration Planning and Support Services	34,575,000	-
	0736000 P8: NGO Regulatory Services	375,000	-
	1013000 P.7 Integrated Regional Development	1,105,431,900	218,677,000
D1041	The amount required in the year ending 30th June, 2017 for development expenses of the Ministry of Defence in the following programmes	-	20,000,000
	0801000 P.1: Defence	-	20,000,000
D1052	The amount required in the year ending 30th June, 2017 for development expenses of the Ministry of Foreign Affairs in the following programmes	250,000,000	-
	0714000 P.1 General Administration Planning and Support Services	113,000,000	-
	0715000 P.2 Foreign Relation and Diplomacy	137,000,000	-
D1065	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for University Education in the following programmes	937,750,000	1,210,129,396
	0504000 P.4 University Education	922,750,000	1,210,129,396
	0506000 P. 6 Research, Science, Technology and Innovation	15,000,000	-
D1071	The amount required in the year ending 30th June, 2017 for development expenses of The National Treasury in the following programmes.....	4,775,592,000	5,163,725,267

2017

Supplementary Appropriation

No. 2

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0717000 P1 : General Administration Planning and Support Services	501,000,000	-
	0718000 P2: Public Financial Management	5,296,592,000	5,163,725,267
	0719000 P3: Economic and Financial Policy Formulation and Management	20,000,000	-
D1094	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Housing & Urban Development in the following programmes .	1,627,185,000	1,310,400,000
	0102000 P.2 Housing Development and Human Settlement	886,213,637	773,000,000
	0105000 P 5 Urban and Metropolitan Development	740,971,363	537,400,000
D1095	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Public Works in the following programmes	878,500,000	-
	0103000 P 3 Government Buildings	762,896,953	-
	0104000 P 4 Coastline Infrastructure and Pedestrian Access	115,603,047	-
D1104	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Irrigation in the following programmes	1,100,382,500	4,803,919,025
	1014000 P.4 Irrigation and Land Reclamation	1,053,382,500	3,465,778,925
	1015000 P.1 Water Storage and Flood Control	47,000,000	1,338,140,100
D1105	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Environment in the following programmes.....	1,940,281,931	222,869,600
	1002000 P.2 Environment Management and Protection	1,723,881,931	222,869,600
	1010000 P.1 General Administration, Planning and Support Services	340,000,000	-
	1012000 P.3 Meteorological Services	556,400,000	-

No. 2

Supplementary Appropriation

2017

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D1106	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Natural Resources in the following programmes.....	600,500,000	1,034,500,000
	1003000 P.3 Natural Resources Management and Protection	600,500,000	1,034,500,000
D1112	The amount required in the year ending 30th June, 2017 for development expenses of the Ministry of Lands and Physical Planning in the following programmes	466,000,000	7,900,000
	0101000 P. 1 Land Policy and Planning	466,000,000	7,900,000
D1123	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Broadcasting & Telecommunications in the following programmes	329,000,000	-
	0208000 P2: Information And Communication Services	214,000,000	-
	0209000 P3: Mass Media Skills Development	115,000,000	-
D1133	The amount required in the year ending 30th June, 2017 for current expenses of the State Department for Arts and Culture in the following programmes.....	490,179,340	-
	0902000 P.2 Culture	413,179,340	-
	0903000 P.3 The Arts	20,000,000	-
	0904000 P.4 Library Services	57,000,000	-
D1153	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Petroleum in the following programmes	1,338,150,000	-
	0215000 P1 Exploration and Distribution of Oil and Gas	1,338,150,000	-
D1161	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Agriculture in the following programmes	761,056,417	1,242,357,660

2017		Supplementary Appropriation		No. 2
(1)	(2)	(3)	(4)	
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>	
<i>Development Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>	
	0107000 P1: General Administration Planning and Support Services	105,000,000	107,000,000	
	0108000 P2: Crop Development and Management	530,599,917	555,064,320	
	0109000 P3: Agribusiness and Information Management	125,456,500	580,293,340	
D1162	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Livestock in the following programmes	510,500,000	1,693,900,000	
	0112000 P 6: Livestock Resources Management and Development	510,500,000	1,693,900,000	
D1172	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Investment and Industry in the following programmes	1,953,600,000	176,187,000	
	0301000 P.1 General Administration Planning and Support Services	203,600,000	-	
	0302000 P.2 Industrial Development and Investments	1,745,000,000	53,370,000	
	0303000 P.3 Standards and Business Incubation	5,000,000	122,817,000	
D1174	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Trade in the following programmes	122,500,000	-	
	0307000 P 3: Trade Development and Promotion	122,500,000	-	
D1183	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for East African Integration in the following programmes	-	25,000,000	
	0305000 P 1: East African Affairs and Regional Integration	-	25,000,000	
D1184	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Labour in the following programmes	58,590,000-		

No. 2 *Supplementary Appropriation* **2017**

(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0910000 P 5: General Administration Planning and Support Services	29,500,000	-
	0906000 P 1: Promotion of the Best Labour Practice	36,500,000	-
	0907000 P 2: Manpower Development, Employment and Productivity Management	51,590,000	-
D1185	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Social Protection in the following programmes	362,502,000-	
	0908000 P 1: Social Development and Children Services	13,100,000	-
	0909000 P 2: National Social Safety Net	349,402,000	-
D1191	The amount required in the year ending 30th June, 2017 for development expenses of the Ministry of Mining in the following programmes	2,546,865,022	12,321,429
	1007000 P.1 General Administration Planning and Support Services	35,160,525	-
	1008000 P.2 Resources Surveys and Remote Sensing	11,000,000	-
	1009000 P.3. Mineral Resources Management	2,593,025,547	12,321,429
D1201	The amount required in the year ending 30th June, 2017 for development expenses of Ministry of Tourism in the following programmes.....	1,250,000,000-	
	0306000 P 2: Tourism Development and Promotion	1,250,000,000	-
D1212	The amount required in the year ending 30th June, 2017 for development expenses of the State Department for Gender in the following programmes	30,200,000	24,500,000
	0912000 P 2: Gender Empowerment	30,200,000	24,500,000
D1252	The amount required in the year ending 30th June, 2017 for development expenses of State Law Office and Department of Justice in the following programmes	-	140,000,000

2017	<i>Supplementary Appropriation</i>		No. 2
(1)	(2)	(3)	(4)
<i>Vote</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	0607000 P.2 Governance, Legal Training and Constitutional Affairs	-	140,000,000
D1261	The amount required in the year ending 30th June, 2017 for development expenses of The Judiciary in the following programmes.....	296,000,000	-
	0610000 P 1: Dispensation of Justice	296,000,000	-
D2031	The amount required in the year ending 30th June, 2017 for development expenses of the Independent Electoral and Boundaries Commission in the following programmes ..	-	213,662,910
	0617000 P.1 : Management of Electoral Processes	-	213,662,910
D2041	The amount required in the year ending 30th June, 2017 for current expenses of the Parliamentary Service Commission in the following programmes.....	1,000,000,000	-
	0723000 P. 3 General Administration, Planning and Support Services	1,000,000,000	-
	SUB-CLASS TOTAL	34,862,493,310	18,359,686,847

* Denotes Deficiency

