

SPECIAL ISSUE

Kenya Gazette Supplement No. 54 (Acts No. 2)



REPUBLIC OF KENYA

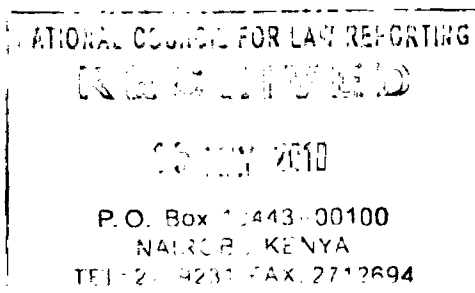
KENYA GAZETTE SUPPLEMENT

ACTS, 2018

NAIROBI, 7th May, 2018

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**THE SUPPLEMENTARY APPROPRIATION ACT,
2018**

No. 2 of 2018

Date of Assent: 4th May, 2018

Date of Commencement: 7th May, 2018

AN ACT of Parliament to authorize the issue of certain sums of money out of the Consolidated Fund and their application towards the service of the year ending on the 30th June, 2018, and to appropriate those sums for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Supplementary Appropriation Act, 2018, and shall come into force upon publication in the *Gazette*.

Short title and commencement.

2. The Treasury may issue the sum of eighty seven billion, nineteen million, nine hundred and seventy seven thousand, and ninety one shillings, out of the Consolidated Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2018.

Issue of KShs 87,019,977,091 out of the Consolidated Fund for the Service of the year ending 30th June, 2018

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the consolidated fund under Article 206(1)(b) of the Constitution.

Appropriations in aid.

5. The supply granted for the services of the year ending on 30th June, 2018, in respect of Votes R1071, R1092, R1132, R1162, R1185, R1201, R1212, R2031, R2131, R2141, D1021, D1023, D1033, D1041, D1064, D1065, D1071, D1091, D1104, D1105, D1106, D1112, D1122, D1132, D1133, D1153, D1161, D1164, D1174, D1184, D1185, D1191, D1211, D1252, D1261, D2041, D2071, and D2111 in accordance with the Appropriation Act, 2017 is reduced by the amount specified in the third column of the Second Schedule.

Reduction of KShs. 100,135,367,255.

First Schedule (Ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Recurrent Expenditure</i>			
R1011	The amount required in the year ending 30th June, 2018 for current expenses of the Presidency in the following programmes.....	1,036,991,575	-
	0702000 Cabinet Affairs	683,009	-
	0703000 Government Advisory Services	18,000,000	-
	0704000 State House Affairs	805,509,266	-
	0734000 Deputy President Services	212,799,300	-
R1021	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Interior in the following programmes	4,338,792,730	-
	0601000 Policing Services	3,350,927,772	-
	0602000 Planning, Policy Coordination and Support Service	1,057,509,807	-
	0605000 Population Management Services	69,644,849*	-
R1023	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Correctional Services in the following programmes.....	1,262,200,000	-
	0604000 Correctional services	1,212,200,000	-
	0623000 General Administration, Planning and Support Services	50,000,000	-
R1032	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Devolution in the following programmes	261,495,000	407,200
	0712000 Devolution Services	132,300,000	-
	0732000 General Administration, Planning and Support Services	129,195,000	407,200
R1033	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Special Programmes in the following programmes	1,196,300,000	200,000
	0713000 Special Initiatives	1,206,600,000	200,000
	0733000 Accelerated ASAL Development	1,500,000*	-
	0743000 General Administration, Planning and Support Services	8,800,000*	-
R1034	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Planning and Statistics in the following programmes.....	445,471,448	-
	0706000 Economic Policy and National Planning	100,012,000	-

*Denotes Deficiency

2018

Supplementary Appropriation

First Schedule (Ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0709000 General Administration Planning and Support Services	30,759,448	-
	1013000 Integrated Regional Development	314,700,000	-
R1041	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Defence in the following programmes	1,574,000,000	-
	0801000 Defence	1,500,000,000	-
	0803000 General Administration, Planning and Support Services	74,000,000	-
R1052	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Foreign Affairs in the following programmes.....	1,703,726,000	160,764,000
	0714000 General Administration Planning and Support Services	338,054,675	3,000,000
	0715000 Foreign Relation and Diplomacy	1,293,389,336	157,764,000
	0741000 Economic and Commercial Diplomacy	54,886,989	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	17,395,000	-
R1063	The amount required in the year ending 30th June, 2018 for current expenses of the State Department Basic Education in the following programmes	505,000,000	-
	0501000 Primary Education	10,425,202*	-
	0502000 Secondary Education	27,484,066*	-
	0503000 Quality Assurance and Standards	12,732,671	-
	0508000 General Administration, Planning and Support Services	530,176,597	-
R1064	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Vocational and Technical Training in the following programmes	22,800,000	10,000,000
	0505000 Technical Vocational Education and Training	4,500,000	10,000,000
	0507000 Youth Training and Development	600,000	-
	0508000 General Administration, Planning and Support Services	17,700,000	-
R1065	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for University Education in the following programmes	5,746,000,000	-
	0504000 University Education	5,786,000,000	-

*Denotes Deficiency

First Schedule (Ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0508000 General Administration, Planning and Support Services	40,000,000*	-
R1081	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Health in the following programmes	7,681,800,000	10,451,170,003
	0401000 Preventive, Promotive & RMNCAH	461,373,510	-
	0402000 National Referral & Specialized Services	1,428,557,555	8,396,170,003
	0403000 Health Research and Development	1,208,082,105	2,055,000,000
	0404000 General Administration, Planning & Support Services	394,514,093	-
	0405000 Health Policy, Standards and Regulations	4,189,272,737	-
R1093	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Maritime Affairs in the following programmes	41,700,153	-
	0220000 Shipping and Maritime Affairs	41,700,153	-
R1094	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Housing & Urban Development in the following programmes	202,560,000	450,000,000
	0102000 Housing Development and Human Settlement	40,507,353	450,000,000
	0105000 Urban and Metropolitan Development	28,571,589*	-
	0106000 General Administration Planning and Support Services	47,124,236	-
	0218000 Regulation and Development of the Construction Industry	143,500,000	-
R1095	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Public Works in the following programmes	25,700,000	-
	0103000 Government Buildings	10,000,000	-
	0104000 Coastline Infrastructure and Pedestrian Access	3,000,000	-
	0106000 General Administration Planning and Support Services	12,700,000	-
R1103	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Water Services in the following programmes	433,097,482	1,462,451,469*
	1001000 General Administration, Planning and Support Services	58,748,482	-
	1017000 Water and Sewerage Infrastructure Development	374,349,000	1,462,451,469*

*Denotes Deficiency

2018

Supplementary Appropriation

First Schedule (Ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
R1104	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Irrigation in the following programmes.....	44,900,413	-
	1014000 Irrigation and Land Reclamation	44,900,413	-
R1105	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Environment in the following programmes	514,300,000	-
	1002000 Environment Management and Protection	449,300,000	-
	1010000 General Administration , Planning and Support Services	-	-
	1012000 Meteorological Services	65,000,000	-
R1106	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Natural Resources in the following programmes	230,287,398	329,025,000
	1003000 Natural Resources Management and Protection	230,287,398	329,025,000
R1112	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	16,800,000	-
	0101000 Land Policy and Planning	16,800,000	-
R1122	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Information Communications and Technology & Innovation in the following programmes	133,247,981	-
	0207000 General Administration Planning and Support Services	28,789,850	-
	0210000 ICT Infrastructure Development	70,000,000	-
	0217000 E-Government Services	34,458,131	-
R1123	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Broadcasting & Telecommunications in the following programmes	377,097,602	1,029,120,000
	0207000 General Administration Planning and Support Services	94,664,401	-
	0208000 Information And Communication Services	282,433,201	1,029,120,000
R1133	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Arts and Culture in the following programmes.....	164,900,000	-

*Denotes Deficiency

First Schedule (Ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0902000 Culture	134,783,164	-
	0903000 The Arts	8,500,000	-
	0905000 General Administration, Planning and Support Services	21,616,836	-
R1152	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Energy in the following programmes	79,700,000	21,800,000
	0211000 General Administration Planning and Support Services	47,500,000	21,800,000
	0212000 Power Generation	23,500,000	-
	0213000 Power Transmission and Distribution	2,400,000	-
	0214000 Alternative Energy Technologies	6,300,000	-
R1153	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Petroleum in the following programmes	14,077,333	-
	0215000 Exploration and Distribution of Oil and Gas	14,077,333	-
R1161	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Agriculture in the following programmes	1,928,100,000	-
	0107000 General Administration Planning and Support Services	4,925,000	-
	0108000 Crop Development and Management	1,933,500,000	-
	0109000 Agribusiness and Information Management	10,325,000*	-
R1164	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Fisheries and the Blue Economy in the following programmes	77,728,261	-
	0111000 Fisheries Development and Management	12,382,555	-
	0117000 General Administration, Planning and Support Services	55,102,405	-
	0118000 Development and Coordination of the Blue Economy	10,243,301	-
R1172	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Investment and Industry in the following programmes.....	82,149,968	-
	0301000 General Administration Planning and Support Services	37,237,368	-
	0302000 Industrial Development and Investments	34,912,600	-

*Denotes Deficiency

First Schedule (Ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0303000 Standards and Business Incubation	10,000,000	-
R1173	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Cooperatives in the following programme	51,510,981	-
	0304000 Cooperative Development and Management	51,510,981	-
R1174	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Trade in the following programmes.....	49,600,000	5,000,000
	0307000 Trade Development and Promotion	49,600,000	5,000,000
R1183	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for East African Integration in the following programmes.....	292,258,663	-
	0305000 East African Affairs and Regional Integration	292,258,663	-
R1184	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Labour in the following programmes.....	38,500,000	-
	0910000 General Administration Planning and Support Services	33,006	-
	0906000 Promotion of the Best Labour Practice	23,420,918	-
	0907000 Manpower Development, Employment and Productivity Management	15,046,076	-
R1191	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Mining in the following programmes.....	264,715,359	-
	1007000 General Administration Planning and Support Services	340,269,669	-
	1008000 Resources Surveys and Remote Sensing	29,170,046*	-
	1009000 Mineral Resources Management	46,384,264*	-
R1211	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Public Service and Youth Affairs in the following programmes	61,000,000	-
	0710000 Public Service Transformation	13,000,000	-
	0709000 General Administration Planning and Support Services	24,000,000	-
	0711000 Youth Empowerment	24,000,000	-
R1252	The amount required in the year ending 30th June, 2018 for current expenses of the State Law Office and Department of Justice in the following programmes	152,000,000	-

*Denotes Deficiency

First Schedule (Ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0606000 Legal Services	65,245,128*	-
	0607000 Governance, Legal Training and Constitutional Affairs	1,800,000	-
	0609000 General Administration, Planning and Support Services	215,445,128	-
R1261	The amount required in the year ending 30th June, 2018 for current expenses of the Judiciary in the following programmes	350,000,000	-
	0610000 Dispensation of Justice	350,000,000	-
R1281	The amount required in the year ending 30th June, 2018 for current expenses of the National Intelligence Service in the following programmes.....	2,200,000,000	3,500,000
	0804000 National Security Intelligence	2,200,000,000	3,500,000
R1291	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Director of Public Prosecutions in the following programmes.....	50,000,000	-
	0612000 Public Prosecution Services	50,000,000	-
R1311	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Registrar of Political Parties in the following programmes.....	10,000,000	-
	0614000 Registration, Regulation and Funding of Political Parties	10,000,000	-
R2011	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Kenya National Commission on Human Rights in the following programmes	9,000,000	-
	0616000 Protection and Promotion of Human Rights	9,000,000	-
R2021	The amount required in the year ending 30th June, 2018 for current expenses of the National Land Commission in the following programmes .	40,400,000	-
	0113000 Land Administration and Management	10,400,000	-
	0114000 General Administration, Planning and Support Services	24,000,000	-
	0116000 National Land Information Management System	6,000,000	-
R2051	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Judicial Service Commission in the following programmes.....	100,000,000	-
	0619000 General Administration, Planning and Support Services	100,000,000	-

*Denotes Deficiency

2018

Supplementary Appropriation

First Schedule (Ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
R2071	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Public Service Commission in the following programmes.....	7,575,000	-
	0725000 General Administration, Planning and Support Services	7,425,000*	-
	0727000 Governance and National Values	15,000,000	-
R2081	The amount required in the year ending 30th June, 2018 for current expenses of the Salaries and Remuneration Commission in the following programmes	18,798,501	100,000
	0728000 Salaries and Remuneration Management	18,798,501	100,000
R2091	The amount required in the year ending 30th June, 2018 for current expenses of the Teachers Service Commission in the following programmes.....	16,300,000,000	42,000,000
	0509000 Teacher Resource Management	16,257,000,000	-
	0511000 General Administration, Planning and Support Services	43,000,000	42,000,000
R2101	The amount required in the year ending 30th June, 2018 for current expenses of the National Police Service Commission in the following programmes.....	80,194,457	-
	0620000 National Police Service Human Resource Management	80,194,457	-
R2111	The amount required in the year ending 30th June, 2018 for current expenses of the Auditor General in the following programmes.....	27,498,542	55,000,000
	0729000 Audit Services	27,498,542	55,000,000
R2121	The amount required in the year ending 30th June, 2018 for current expenses of the Controller of Budget in the following programmes.....	26,148,350	-
	0730000 Control and Management of Public finances	26,148,350	-
SUB-CLASS TOTAL		50,270,123,197	11,095,634,734

*Denotes Deficiency

First Schedule (Ss. 2 and 3)			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
<i>Development Expenditure</i>			
D1011	The amount required in the year ending 30th June, 2018 for development expenses of the Presidency in the following programmes.....	182,432,530	-
	0702000 Cabinet Affairs	243,469,362	-
	0704000 State House Affairs	96,960,832*	-
	0734000 Deputy President Services	35,924,000	-
D1032	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Devolution in the following programmes.....	4,533,700,000	480,000,000*
	0712000 Devolution Services	4,503,700,000	40,000,000
	0732000 General Administration, Planning and Support Services	30,000,000	520,000,000*
D1034	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Planning and Statistics in the following programmes	3,985,041,500	3,973,651,100
	0706000 Economic Policy and National Planning	3,210,841,500	-
	0707000 National Statistical Information Services	5,800,000*	-
	0708000 Monitoring and Evaluation Services	60,000,000*	-
	1013000 Integrated Regional Development	840,000,000	3,973,651,100
D1052	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Foreign Affairs in the following programmes	208,197,739	-
	0714000 General Administration Planning and Support Services	17,552,500	-
	0715000 Foreign Relation and Diplomacy	190,645,239	-
D1063	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Basic Education in the following programmes	563,940,396	2,093,000,000
	0501000 Primary Education	78,000,000*	2,093,000,000
	0502000 Secondary Education	341,940,396	-
	0503000 Quality Assurance and Standards	300,000,000	-
D1081	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Health in the following programmes.....	6,759,494,210	7,400,647,250*
	0401000 Preventive, Promotive & RMNCAH	1,259,194,360	2,904,500,000*

*Denotes Deficiency

2018

Supplementary Appropriation

First Schedule (Ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Development Expenditure</i>			
	0402000 National Referral & Specialized Services	2,964,083,910	2,655,743,400*
	0404000 General Administration, Planning & Support Services	216,637,647*	280,000,000*
	0405000 Health Policy, Standards and Regulations	2,752,853,587	1,560,403,850*
D1092	The amount required in the year ending 30th June, 2018 for development expenses of the State Department of Transport in the following programmes.....	9,607,800,000	5,484,568,000
	0201000 General Administration, Planning and Support Services	345,000,000*	-
	0203000 Rail Transport	7,550,000,000	10,627,000,000
	0204000 Marine Transport	3,007,800,000	3,160,000,000*
	0205000 Air Transport	605,000,000*	1,982,432,000*
D1094	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Housing & Urban Development in the following programmes	2,631,599,394	317,000,000
	0102000 Housing Development and Human Settlement	376,724,895	-
	0105000 Urban and Metropolitan Development	2,259,640,474	317,000,000
	0218000 Regulation and Development of the Construction Industry	4,765,975*	-
D1095	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Public Works in the following programmes.....	170,467,753	-
	0103000 Government Buildings	146,467,753	-
	0104000 Coastline Infrastructure and Pedestrian Access	24,000,000	-
D1103	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Water Services in the following programmes	3,768,420,713	948,530,358*
	1001000 General Administration, Planning and Support Services	25,645,178*	-

*Denotes Deficiency

First Schedule (Ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Development Expenditure</i>			
	1004000 Water Resources Management	1,481,496,521	1,522,000,000
	1017000 Water and Sewerage Infrastructure Development	2,312,569,370	2,470,530,358*
D1123	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Broadcasting & Telecommunications in the following programmes	189,483,438	-
	0208000 Information And Communication Services	191,417,188	-
	0209000 Mass Media Skills Development	1,933,750*	-
D1152	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Energy in the following programmes.....	1,058,314,137	8,656,886,846*
	0211000 General Administration Planning and Support Services	5,839,285*	-
	0212000 Power Generation	235,250,001*	4,575,249,652*
	0213000 Power Transmission and Distribution	269,236,598	4,248,837,194*
	0214000 Alternative Energy Technologies	1,030,166,825	167,200,000
D1162	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Livestock in the following programmes.....	1,300,550,095	783,685,000
	0112000 Livestock Resources Management and Development	1,300,550,095	783,685,000
D1172	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Investment and Industry in the following programmes	1,420,401,489	1,995,756,880
	0301000 General Administration Planning and Support Services	100,000,000*	-
	0302000 Industrial Development and Investments	1,844,515,117	1,995,756,880
	0303000 Standards and Business Incubation	324,113,628*	-
D1173	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Cooperatives in the following programmes.....	170,000,000	-
	0304000 Cooperative Development and Management	170,000,000	-

*Denotes Deficiency

2018

Supplementary Appropriation

First Schedule (Ss. 2 and 3)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Development Expenditure</i>			
D1291	The amount required in the year ending 30th June, 2018 for development expenses of the Office of the Director of Public Prosecutions in the following programmes	2,010,500	-
	0612000 Public Prosecution Services	2,010,500	-
D2021	The amount required in the year ending 30th June, 2018 for development expenses of the National Land Commission in the following programmes	173,000,000	-
	0116000 National Land Information Management System	173,000,000	-
D2091	The amount required in the year ending 30th June, 2018 for development expenses of the Teachers Service Commission in the following programmes.....	25,000,000	-
	0509000 Teacher Resource Management	143,000,000	-
	0511000 General Administration, Planning and Support Services	118,000,000*	-
SUB-CLASS TOTAL		36,749,853,894	2,838,403,474*
CLASS TOTAL		87,019,977,091	8,257,231,260

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*Denotes Deficiency

The Supplementary Appropriation Bill, 2018			
Second Schedule (Ss. 5)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Recurrent Expenditure</i>			
R1071	The amount required in the year ending 30th June, 2018 for current expenses of the National Treasury in the following programmes	38,894,805,652*	-
	0717000 General Administration Planning and Support Services	42,216,111,226*	-
	0718000 Public Financial Management	3,280,375,027	-
	0719000 Economic and Financial Policy Formulation and Management	46,071,079	-
	0740000 Government Clearing Services	5,140,532*	-
R1092	The amount required in the year ending 30th June, 2018 for current expenses of the State Department of Transport in the following programmes.....	-	2,060,000,000
	0205000 Air Transport	-	2,060,000,000
R1132	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Sports Development in the following programmes.....	1,203,700,000*	40,135,354
	0901000 Sports	1,203,700,000*	40,135,354
R1162	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Livestock in the following programmes.....	84,800,000*	-
	0112000 Livestock Resources Management and Development	84,800,000*	-
R1185	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Social Protection in the following programmes.....	44,736,486*	-
	0908000 Social Development and Children Services	104,736,774*	-
	0909000 National Social Safety Net	7,000,000	-
	0914000 General Administration, Planning and Support Services	53,000,288	-

*Denotes Deficiency

2018

Supplementary Appropriation

The Supplementary Appropriation Bill, 2018			
Second Schedule (Ss. 5)			
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supplementary Appropriations in Aid</i>
<i>Recurrent Expenditure</i>			
R1201	The amount required in the year ending 30th June, 2018 for current expenses of the Ministry of Tourism in the following programmes.....	34,700,000*	34,000,000*
	0306000 Tourism Development and Promotion	34,700,000*	34,000,000*
R1212	The amount required in the year ending 30th June, 2018 for current expenses of the State Department for Gender in the following programmes.....	94,232,530*	-
	0912000 Gender Empowerment	94,875,396*	-
	0913000 General Administration, Planning and Support Services	642,866	-
R2031	The amount required in the year ending 30th June, 2018 for current expenses of the Office of the Independent Electoral and Boundaries Commission in the following programmes	200,000,000*	-
	0617000 Management of Electoral Processes	200,000,000*	-
R2131	The amount required in the year ending 30th June, 2018 for current expenses of the Commission on Administrative Justice in the following programmes	4,000,000*	-
	0731000 Promotion of Administrative Justice	4,000,000*	-
R2141	The amount required in the year ending 30th June, 2018 for current expenses of the National Gender and Equality Commission in the following programmes.....	7,300,000*	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	7,300,000*	-
SUB-CLASS TOTAL		40,568,274,668*	2,066,135,354

*Denotes Deficiency

Second Schedule (Ss. 5)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
<i>Development Expenditure</i>			
D1021	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Interior in the following programmes	2,751,409,779*	-
	0601000 Policing Services	1,614,655,262*	-
	0602000 Planning, Policy Coordination and Support Service	1,168,258,483*	-
	0603000 Government Printing Services	38,140,883*	-
	0605000 Population Management Services	69,644,849	-
D1023	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Correctional Services in the following programmes	346,676,070*	-
	0604000 Correctional services	348,876,066*	-
	0623000 General Administration, Planning and Support Services	2,199,996	-
D1033	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Special Programmes in the following programmes	10,000,000*	1,127,350,000*
	0713000 Special Initiatives	100,000,000	-
	0733000 Accelerated ASAL Development	110,000,000*	1,127,350,000*
D1041	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Defence in the following programmes	-	7,429,995,045
	0801000 Defence	-	7,429,995,045
D1064	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Vocational and Technical Training in the following programmes.....	610,089,092*	2,567,901,000*
	0505000 Technical Vocational Education and Training	617,448,543*	2,567,901,000*
	0507000 Youth Training and Development	7,359,451	-
D1065	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for University Education in the following programmes	436,990,310*	675,044,396*

*Denotes Deficiency

Second Schedule (Ss. 5)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0504000 University Education	363,373,807*	675,044,396*
	0506000 Research, Science, Technology and Innovation	73,616,503*	-
D1071	The amount required in the year ending 30th June, 2018 for development expenses of the National Treasury in the following programmes.....	17,520,821,400*	4,613,895,061*
	0717000 General Administration Planning and Support Services	3,892,350,321*	160,000,000
	0718000 Public Financial Management	12,910,163,769*	5,177,895,061*
	0719000 Economic and Financial Policy Formulation and Management	704,557,310*	404,000,000
	0720000 Market Competition	13,750,000*	-
D1091	The amount required in the year ending 30th June, 2018 for development expenses of the State Department of Infrastructure in the following programmes.....	23,511,140,326*	10,853,000,000*
	0202000 Road Transport	23,511,140,326*	10,853,000,000*
D1104	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Irrigation in the following programmes.....	2,086,117,523*	3,238,440,163
	1014000 Irrigation and Land Reclamation	730,383,380*	1,438,440,163
	1015000 Water Storage and Flood Control	1,355,734,143*	1,800,000,000
D1105	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Environment in the following programmes.....	543,543,125*	39,252,000
	1002000 Environment Management and Protection	843,543,125*	39,252,000
	1012000 Meteorological Services	300,000,000	-
D1106	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Natural Resources in the following programmes	465,738,688*	2,546,010
	1003000 Natural Resources Management and Protection	465,738,688*	2,546,010

*Denotes Deficiency

Second Schedule (Ss. 5)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
D1112	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Lands and Physical Planning in the following programmes	765,779,266*	-
	0101000 Land Policy and Planning	765,779,266*	-
D1122	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Information Communications and Technology & Innovation in the following programmes.....	1,383,959,766*	78,500,000*
	0210000 ICT Infrastructure Development	1,144,076,196*	78,500,000*
	0217000 E-Government Services	239,883,570*	-
D1132	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Sports Development in the following programmes	703,100,019*	-
	0901000 Sports	703,100,019*	-
D1133	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Arts and Culture in the following programmes	91,314,173*	-
	0902000 Culture	15,009,750*	-
	0903000 The Arts	1,610,189*	-
	0904000 Library Services	74,694,234*	-
D1153	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Petroleum in the following programmes	871,177,000*	530,000,000
	0215000 Exploration and Distribution of Oil and Gas	871,177,000*	530,000,000
D1161	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Agriculture in the following programmes.....	3,077,225,587*	1,065,227,413*
	0107000 General Administration Planning and Support Services	101,059,849*	216,000,000*
	0108000 Crop Development and Management	2,189,696,710*	1,050,610,413*
	0109000 Agribusiness and Information Management	786,469,028*	201,383,000

*Denotes Deficiency

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Supplementary Appropriation

Second Schedule (Ss. 5)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
D1164	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Fisheries and the Blue Economy in the following programmes	106,943,196*	-
	0111000 Fisheries Development and Management	101,797,020*	-
	0118000 Development and Coordination of the Blue Economy	5,146,176*	-
D1174	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Trade in the following programmes.....	23,683,043*	-
	0307000 Trade Development and Promotion	23,683,043*	-
D1184	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Labour in the following programmes.....	243,098,048*	60,709,920
	0906000 Promotion of the Best Labour Practice	6,468,488*	-
	0907000 Manpower Development, Employment and Productivity Management	236,629,560*	60,709,920
D1185	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Social Protection in the following programmes	1,646,000,000*	-
	0909000 National Social Safety Net	1,646,000,000*	-
D1191	The amount required in the year ending 30th June, 2018 for development expenses of the Ministry of Mining in the following programmes.....	122,753,205*	1,320,000,000*
	1007000 General Administration Planning and Support Services	1,689,964*	-
	1008000 Resources Surveys and Remote Sensing	45,222,012*	-
	1009000 Mineral Resources Management	75,841,229*	1,320,000,000*
D1211	The amount required in the year ending 30th June, 2018 for development expenses of the State Department for Public Service and Youth Affairs in the following programmes ...	37,807,348*	-
	0710000 Public Service Transformation	182,015,256*	-

*Denotes Deficiency

Second Schedule (Ss. 5)			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Supplementary Appropriations in Aid
	0711000 Youth Empowerment	144,207,908	-
D1252	The amount required in the year ending 30th June, 2018 for development expenses of the State Law Office and Department of Justice in the following programmes	6,075,375*	250,000,000*
	0606000 Legal Services	1,000,000*	-
	0607000 Governance, Legal Training and Constitutional Affairs	-	250,000,000*
	0609000 General Administration, Planning and Support Services	5,075,375*	-
D1261	The amount required in the year ending 30th June, 2018 for development expenses of the Judiciary in the following programmes.....	1,681,224,911*	372,374,727
	0610000 Dispensation of Justice	1,681,224,911*	372,374,727
D2041	The amount required in the year ending 30th June, 2018 for development expenses of the Parliamentary Service Commission in the following programmes	450,000,000*	-
	0723000 General Administration, Planning and Support Services	450,000,000*	-
D2071	The amount required in the year ending 30th June, 2018 for development expenses of the Public Service Commission in the following programmes.....	6,013,221*	-
	0725000 General Administration, Planning and Support Services	6,013,221*	-
D2111	The amount required in the year ending 30th June, 2018 for development expenses of the Auditor General in the following programmes.....	68,412,116*	-
	0729000 Audit Services	68,412,116*	-
	SUB-CLASS TOTAL	59,567,092,587*	10,877,600,005*
	CLASS TOTAL	100,135,367,255*	8,811,464,651*
	GRAND TOTAL	13,115,390,164*	554,233,391*

*Denotes Deficiency

