

SPECIAL ISSUE

Narok County Gazette No. 3 of 2014



NAROK COUNTY GAZETTE SUPPLEMENT

ACTS, 2014

NAROK, 14th JULY, 2014

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Narok County Appropriation Act 2014/15
**The Narok County Appropriation Act (No. 3 of Short title
2014/2015)**

A Act for,

Long title

AN ACT of the Narok County Government to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2015, and to appropriate those sums for certain public services and purposes

ENACTED by Narok County Assembly as follows—

1. This Act may be cited as the Narok county Appropriation Act (No. 3) 2014/15.

2. The County Treasury may issue the sum of Kenya Shillings Eight Action Five Hundred Seventy Five Million, Eight Hundred and Fourty Five Thousand, Nine Hundred and Five Only, (Kshs 8,576,845,905.00) out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2015.

Issue of KSh.
8,576,845,905.00
out of the
Consolidated
Fund for the
service of the
year ending 30th
June. 2014.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of
the money
granted

Narok County Appropriation Act 2014/15
FIRST SCHEDULE (s. 2 and 3)

<i>The Appropriation Act (2014/15)</i>			
FIRST SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid:</i>
	Recurrent Expenditure	<i>KSh.</i>	<i>KSh.</i>
R333-01	The amount required in the year ending 30th June 2015, for salaries and expenses of County Public Administration, including expenses on general administration, of the county, sub county administrators, and ward administrators and Public service management	2,142,325,168	
R333-02	The amount required in the year ending 30th June 2015, for expenses of the Department of County Treasury and Economic Planning	83,901,788	
R333-03	The amount required in the year ending 30th June 2015, for expenses of the Department of Environment & Natural Resources	27,709,268	
R333-04	The amount required in the year ending 30th June 2015, for expenses of the Department of Education Youth Affairs, Sports Culture and Social services	398,679,796	
R333-05	The amount required in the year ending 30th June 2015, for expenses of the Department of County Transport, Public works and infrastructure	56,807,460	
R333-06	The amount required in the year ending 30th June 2015, for expenses of the Department of Lands, Housing, Physical Planning & Urban Development	58,736,795	
R333-07	The amount required in the year ending 30th June 2015, for expenses of the Department of County Health and Sanitation	851,567,487	
R333-08	The amount required in the year ending 30th June 2015, for expenses of the Department of Agriculture	160,792,773	
R333-09	The amount required in the year ending 30th June 2015, for expenses of the Department of Tourism, Trade Development & Regulation	156,095,063	
R333-10	The amount required in the year ending 30th June 2015, for expenses of the Department of ICT and E-government	12,060,600	
R333-11	The amount required in the year ending 30th June 2015, for expenses of the Department of County Public Service Board	76,880,000	
R333-12	The amount required in the year ending 30th June, 2015, Salaries and expenses of the County Assembly Departments of office of the clerk, county assembly finance mgt services, policy & research, admin services, assembly service board, legislature, ward offices, office of speaker, procedure & committee services	566,407,855	
Total-Ksh.		4,590,964,053	

Narok County Appropriation Act 2014/15

<i>The Appropriation Act (2014/15)</i>			
FIRST SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid:</i>
	Development Expenditure	<i>KSh.</i>	<i>KSh.</i>
D333-01	The amount required in the year ending 30th June 2015, for Development Expenses of the County Public Administration, including expenses on general administration, of the county, sub county administrators, and ward administrators and Public service management	195,000,000	
D333-02	The amount required in the year ending 30th June 2015, for Development Expenses of the Department of County Treasury and Economic Planning	498,000,000	
D333-03	The amount required in the year ending 30th June 2015, for Development Expenses of the Department of Environment & Natural Resources	488,881,853	
D333-04	The amount required in the year ending 30th June 2015, for Development Expenses expenses of the Department of Education Youth Affairs, Sports Culture and Social services	335,000,000	
D333-05	The amount required in the year ending 30th June 2015, for Development Expenses of the Department of County Transport, Public works and infrastructure	1,175,000,000	
D333-06	The amount required in the year ending 30th June 2015, for Development Expenses of the Department of Lands, Housing, Physical Planning & Urban Development	171,000,000	
D333-07	The amount required in the year ending 30th June 2015, for Development Expenses of the Department of County Health and Sanitation	344,000,000	
D333-08	The amount required in the year ending 30th June 2015, for Development Expenses of the Department of Agriculture	223,000,000	
D333-09	The amount required in the year ending 30th June 2015, for Development Expenses of the Department of Tourism, Trade Development & Regulation	392,000,000	
D333-10	The amount required in the year ending 30th June 2015, for Development Expenses of the Department of ICT and E-government	59,000,000	
D333-12	The amount required in the year ending 30th June 2015, for Development Expenses of the County Assembly Departments of office of the clerk, county assembly finance mgt services, policy & research, admin services, assembly service board, legislature, ward offices, office of speaker, procedure & committee services	104,000,000	
Total-Ksh		3,984,881,853	

Narok County Appropriation Act (no.3 of 2014/15)

MEMORANDUM OF OBJECTS AND REASONS

The Appropriation Act 2014/15 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2015, on the basis of the Estimates of Expenditure 2014/15 (Recurrent) and the Estimates of Expenditure 2014/15 (Development) and for the appropriation of those amounts.

Dated the 25th June, 2014

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Chairperson,
Budget and Appropriations Committee





