

The Narok County Supplementary Appropriation Act 2016/17

COUNTY GOVERNMENT OF NAROK

SPECIAL ISSUE

Narok County Gazette Supplement No. ... (Act No. ... of 2017)



NAROK COUNTY GAZETTE SUPPLEMENT

ACTS, 2017

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NAROK, 28<sup>TH</sup> FEBRUARY, 2017

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THE NAROK COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2017

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**NAROK COUNTY SUPPLEMENTARY  
APPROPRIATION ACT**

**(2016/17)**

**AN ACT of COUNTY ASSEMBLY to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30<sup>th</sup> June, 2017, and to appropriate those sums for certain public services and purposes**

**ENACTED** by Narok County Assembly as follows—

1. This Act may be cited as the Supplementary Appropriation Act, Short Title 2016/17.

2. The County Treasury may issue the sum of Kenya Shillings Nine Billion, Seventy Nine Million, Five Hundred Fifty One Thousand, Four Hundred Eighty Three Only, (Kshs 9,079,551,483.00) out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2017.

Issue of KSh.  
9,079,551,483.00.  
Out of the County  
Revenue Fund for  
the service of the  
year ending 30<sup>th</sup>  
June. 2017.

3. The sum granted by section 2 shall be appropriated for the services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of  
the money granted

The Narok County Supplementary Appropriation Act 2016/17

**FIRST SCHEDULE (s. 2 and 3)**

<i>The Supplementary Appropriation Act (2016/17)</i>			
FIRST SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid:</i>
	<b>Recurrent Expenditure</b>	<i>KSh.</i>	<i>KSh.</i>
R4611	The amount required in the year ending 30th June, 2017, Salaries and expenses of the County Assembly Departments of office of the clerk, county assembly finance mgt services, policy & research, admin services, assembly service board, legislature, ward offices, office of speaker, procedure & committee services	620,000,000	
R4612	The amount required in the year ending 30th June 2017, for salaries and expenses of the County Executive, including Office of The Governor and Deputy Governor	297,430,444	
R4613	The amount required in the year ending 30th June 2017, for expenses of the Department of County Treasury, Economic Planning and ICT	587,651,128	
R4614	The amount required in the year ending 30th June 2017, for expenses of the Department of County Transport, Public works and infrastructure	117,945,895	
R4615	The amount required in the year ending 30th June 2017, for expenses of the Department of Education Youth Affairs, Sports Culture and Social services	720,139,376	
R4616	The amount required in the year ending 30th June 2017, for expenses of the Department of Environment & Natural Resources	53,856,000	
R4617	The amount required in the year ending 30th June 2017, for expenses of the Department of County Public Service Board	67,475,000	
R4618	The amount required in the year ending 30th June 2017, for expenses of the Department of Agriculture	226,153,000	
R4619	The amount required in the year ending 30th June 2017, for expenses of the Department of County Health and Sanitation	1,588,182,512	
R4620	The amount required in the year ending 30th June 2017, for expenses of the Department of Lands, Housing, Physical Planning & Urban Development	83,642,000	
R4622	The amount required in the year ending 30th June 2017, for expenses of the Department of Tourism, Trade Development & Regulation	221,266,514	
R4622	The amount required in the year ending 30th June 2017, for expenses of the Department of County Administration and Public service Management	1,089,141,374	
<b>Total-Ksb.</b>		<b>5,672,883,243</b>	

The Narok County Supplementary Appropriation Act 2016/17

**SECOND SCHEDULE (s. 2 and 3)**

<i>The Supplementary Appropriation Act (2016/17)</i>			
FIRST SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid:</i>
	<b>Development Expenditure</b>	<i>KSh.</i>	<i>KSh.</i>
D4611	The amount required in the year ending 30th June, 2017, Salaries and expenses of the County Assembly Departments of office of the clerk, county assembly finance mgt services, policy & research, admin services, assembly service board, legislature, ward offices, office of speaker, procedure & committee services	287,000,000	
D4612	The amount required in the year ending 30th June 2017, for salaries and expenses of the County Executive, including Office of The Governor and Deputy Governor	-	
D4613	The amount required in the year ending 30th June 2017, for expenses of the Department of County Treasury, Economic Planning and ICT	357,060,000	
D4614	The amount required in the year ending 30th June 2017, for expenses of the Department of County Transport, Public works and infrastructure	1,177,698,240	
D4615	The amount required in the year ending 30th June 2017, for expenses of the Department of Education Youth Affairs, Sports Culture and Social services	825,000,000	
D4616	The amount required in the year ending 30th June 2017, for expenses of the Department of Environment & Natural Resources	125,710,000	
D4617	The amount required in the year ending 30th June 2017, for expenses of the Department of County Public Service Board	-	
D4618	The amount required in the year ending 30th June 2017, for expenses of the Department of Agriculture	183,700,000	
D4619	The amount required in the year ending 30th June 2017, for expenses of the Department of County Health and Sanitation	268,000,000	
D4620	The amount required in the year ending 30th June 2017, for expenses of the Department of Lands, Housing, Physical Planning & Urban Development	92,500,000	
D4621	The amount required in the year ending 30th June 2017, for expenses of the Department of Tourism, Trade Development & Regulation	70,000,000	
D4622	The amount required in the year ending 30th June 2017, for expenses of the Department of County Administration and Public service Management	20,000,000	
<b>Total-Ksh</b>		<b>3,406,668,240</b>	
<b>Grand Totals Recurrent and Development</b>		<b>9,079,551,483</b>	

The Narok County Supplementary Appropriation Act 2016/17

**MEMORANDUM OF OBJECTS AND REASONS**

The Supplementary Appropriation Act (2016/17) makes provision for giving statutory sanction for public expenditure for the year ending on the 30<sup>th</sup> June, 2017, on the basis of the Estimates of Expenditure 2016/17 (Recurrent) and the Estimates of Expenditure 2016/17 (Development) and for the appropriation of those amounts.

Dated the 28<sup>th</sup> February, 2017

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Chairperson,  
Budget and Appropriations Committee



