

The Narok County Appropriation Act, 2017

COUNTY GOVERNMENT OF NAROK

SPECIAL ISSUE

Narok County Gazette Supplement No. (Act No. of 2017)



NAROK COUNTY GAZETTE SUPPLEMENT

ACTS, 2017

NAROK, 11TH APRIL, 2017

CONTENT

An Act of Narok County Assembly—

THE NAROK COUNTY APPROPRIATION ACT, 2017

**NAROK COUNTY APPROPRIATION ACT
(2017/18)**

An Act for;

AN ACT of COUNTY ASSEMBLY to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2018, and to appropriate those sums for certain public services and purposes

ENACTED by Narok County Assembly as follows—

1. This Act may be cited as the
Narok County Appropriation Act, Short Title
2017/2018.

2. The County Treasury may issue the sum of Kenya Shillings Ten Billion, Nine Hundred and Fifty Five Million, Nine Hundred Fifty One Thousand, Seven Hundred Thirty Four Only, **(Kshs10,955,991,734.00)** out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2018.
Issue of KShs.10,955,991,734.00.
Out of the County Revenue Fund for the service of the year ending 30th June, 2018.
Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

The Narok County Appropriation Act, 2017

FIRST SCHEDULE (s. 2 and 3)

<i>The Appropriation Act (2017/18)</i>			
	FIRST SCHEDULE	(ss. 2 and 3)	FIRST SCHEDULE
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid:</i>
	Recurrent Expenditure	<i>KSh.</i>	<i>KSh.</i>
R4611	The amount required in the year ending 30th June, 2018, Salaries and expenses of the County Assembly Departments of office of the clerk, county assembly finance mgt services, policy & research, admin services, assembly service board, legislature, ward offices, office of speaker, procedure & committee services	601,710,917	
R4612	The amount required in the year ending 30th June 2018, for salaries and expenses of the County Executive, including Office of The Governor and Deputy Governor	341,020,822	
R4613	The amount required in the year ending 30th June 2018, for expenses of the Department of County Treasury, Economic Planning and ICT	713,847,551	
R4614	The amount required in the year ending 30th June 2018, for expenses of the Department of County Transport, Public works and infrastructure	210,870,014	
R4615	The amount required in the year ending 30th June 2018, for expenses of the Department of Education Youth Affairs, Sports Culture and Social services	849,195,874	
R4616	The amount required in the year ending 30th June 2018, for expenses of the Department of Environment & Natural Resources	92,125,523	
R4617	The amount required in the year ending 30th June 2018, for expenses of the Department of County Public Service Board	92,818,678	
R4618	The amount required in the year ending 30th June 2018, for expenses of the Department of Agriculture	364,420,000	
R4619	The amount required in the year ending 30th June 2018, for expenses of the Department of County Health and Sanitation	1,490,970,887	
R4620	The amount required in the year ending 30th June 2018, for expenses of the Department of Lands, Housing, Physical Planning & Urban Development	94,739,000	
R4623	The amount required in the year ending 30th June 2018, for expenses of the Department of County Administration and Public service Management	1,071,448,046	
R4622	The amount required in the year ending 30th June 2018, for expenses of the Department of Tourism, Trade Development & Regulation	195,478,788	
	Total-Ksh.	6,118,646,101	

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SECOND SCHEDULE (s. 2 and 3)

		<i>The Appropriation Act (2017/18)</i>	
		SCHEDULE 2-DEVELOPMENT	
		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in aid:
	Development Expenditure	KSh.	KSh.
R4611	The amount required in the year ending 30th June 2018, Salaries and expenses of the County Assembly Departments of office of the clerk, county assembly finance management services, policy & research, admin services, assembly service board, legislature, ward offices, office of speaker, procedure & committee services	451,677,844	
R4612	The amount required in the year ending 30th June 2018, for salaries and expenses of the County Executive, including Office of The Governor and Deputy Governor	0	
R4613	The amount required in the year ending 30th June 2018, for expenses of the Department of County Treasury, Economic Planning and ICT	569,244,856	
R4614	The amount required in the year ending 30th June 2018, for expenses of the Department of County Transport, Public works and infrastructure	1,467,255,000	
R4615	The amount required in the year ending 30th June 2018, for expenses of the Department of Education Youth Affairs, Sports Culture and Social services	796,810,000	
R4616	The amount required in the year ending 30th June 2018, for expenses of the Department of Environment & Natural Resources	158,886,573	
R4617	The amount required in the year ending 30th June 2018, for expenses of the Department of County Public Service Board	0	
R4618	The amount required in the year ending 30th June 2018, for expenses of the Department of Agriculture	381,300,000	
R4619	The amount required in the year ending 30th June 2018, for expenses of the Department of County Health and Sanitation	663,300,000	
R4620	The amount required in the year ending 30th June 2018, for expenses of the Department of Lands, Housing, Physical Planning & Urban Development	162,473,801	
R4622	The amount required in the year ending 30th June 2018, for expenses of the Department of Tourism, Trade Development & Regulation	170,668,782	
R4623	The amount required in the year ending 30th June 2018, for expenses of the Department of County Administration and Public service Management	15,728,777	
		4,837,345,634	
	G-TOTALS REC & DEV	10,955,991,734	

The Narok County Appropriation Act, 2017

MEMORANDUM OF OBJECTS AND REASONS

The Appropriation Act, 2017 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2018, on the basis of the Estimates of Expenditure 2017/18 (Recurrent) and the Estimates of Expenditure 2017/18 (Development) and for the appropriation of those amounts.

Dated the 11th April, 2017

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Chairperson,
Budget and Appropriations Committee

