

SPECIAL ISSUE

Mombasa County Gazette Supplement No. 2 (Acts No. 1)

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REPUBLIC OF KENYA

**MOMBASA COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2013

NAIROBI, 12th July, 2013

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THE MOMBASA COUNTY APPROPRIATION ACT

No. 1 of 2013

Date of Assent: 29th June, 2013

Date of Commencement: 1st July, 2013

AN ACT of the County Assembly to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2014, and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Mombasa, as follows—

1. This Act may be cited as the Appropriation Act, 2013. Short title
2. The County Treasury may issue the sum of Twenty one billion Seven hundred and Eighty seven million, One hundred and Nineteen thousand, and Eighty Six, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2014. Issue of KSh. 21,787,119,086 out of the Consolidated Fund for the service of the year ending 30th June. 2014.
3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of the money granted.
4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution. Appropriations in Aid.
5. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R01, R02, R03, R04, R05, R06, R07, R08, R09, R10, R11, R12 and R13 and D1, D3, D4, D5, D6, D7, D8, D9, D10, D11, D12 and D13 in accordance with the Appropriation Act, 2013.

No. 1	<i>Mombasa County Appropriation</i>		2013
<i>Vote No.</i>	SCHEDULE		<i>(ss. 2 and 3)</i>
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R01	The amount required in the year ending 30th June 2014, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	1,406,872,890	1,406,872,890
R02	The amount required in the year ending 30th June 2014, for salaries and expenses of County Assembly, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	979,344,413	979,344,413
R03	The amount required in the year ending 30th June 2014, for salaries and expenses of City of Mombasa, including repayment of debts accumulated to date.....	6,161,101,576	6,161,101,576
R04	The amount required in the year ending 30th June 2014, for expenses of Finance and Economic Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	237,000,000	237,000,000
R05	The amount required in the year ending 30th June 2014, for expenses of Tourism Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	27,600,000	27,600,000
R06	The amount required in the year ending 30th June 2014, for expenses of Education, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	25,000,000	25,000,000
R07	The amount required in the year ending 30th June 2014, for salaries and expenses of Health Services, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	1,293,411,240	1,293,411,240

2013		Mombasa County Appropriation		No. 1
<i>Vote No.</i>	SCHEDULE			<i>(ss. 2 and 3)</i>
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>	
	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation</i>	<i>in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	
R08	The amount required in the year ending 30th June 2014, for salaries and expenses of Water, Environment & Natural Resources, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	494,458,900	494,458,900	
R09	The amount required in the year ending 30th June 2014, for salaries and expenses of Youth Gender and Sports, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	103,034,734	103,034,734	
R10	The amount required in the year ending 30th June 2014, for salaries and expenses of Trade, Energy & Industrial Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	46,638,444	46,638,444	
R11	The amount required in the year ending 30th June 2014, for expenses of County Planning Land & Housing, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	6,778,700	6,778,700	
R12	The amount required in the year ending 30th June 2014, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	52,079,780	52,079,780	
R13	The amount required in the year ending 30th June 2014, for expenses of Agriculture Livestock and Fisheries, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	206,306,955	206,306,955	

No. 1.		Mombasa County Appropriation		2013	
<i>Vote No.</i>	SECOND SCHEDULE			<i>(ss. 2 and 3)</i>	
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>		
	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation</i>	<i>in Aid</i>	
	<i>Development Expenditure</i>				
D01	The amount required in the year ending 30th June 2014, for the Governor's office for capital expenditure including construction of non residential buildings.....	1,087,000,000	1,087,000,000		
D02	The amount required in the year ending 30th June 2014, for the Department of City of Mombasa.....	2,343,000,000	2,343,000,000		
D03	The amount required in the year ending 30th June 2014 for the Department of Finance and Economic Development capital expenditure, including general administration and planning.....	350,000,000	350,000,000		
D04	The amount required in the year ending 30th June, 2014 for the Department of Tourism Development.....	1,100,000,000	1,100,000,000		
D05	The amount required in the year ending 30th June, 2014, for the Department of Education..	450,000,000	450,000,000		
D06	The amount required in the year ending 30th June 2014, for the Department of Health Services for capital expenditure.....	520,000,000	520,000,000		
D07	The amount required in the year ending 30th June, 2014, for the Department of Water Environment & Natural Resources.....	110,000,000	110,000,000		
D08	The amount required in the year ending 30th June, 2014, for the Department of Youth Gender and Sports.....	310,000,000	310,000,000		
D09	The amount required in the year ending 30th June, 2014, for the Department of Trade, Energy & Industrial Development.....	404,000,000	404,000,000		
D10	The amount required in the year ending 30th June, 2014, for the Department of County Planning Land & Housing.....	1,780,000,000	1,780,000,000		
D11	The amount required in the year ending 30th June, 2014, for the Department of Transport and Infrastructure.....	2,200,000,000	2,200,000,000		
D12	The amount required in the year ending 30th June, 2014, for the Department of Agriculture Livestock and Fisheries.....	538,491,456	538,491,456		