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**SPECIAL ISSUE**

*Meru County Gazette Supplement No. 4 (Acts No. 2)*



NATIONAL COUNCIL FOR  
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REPUBLIC OF KENYA

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**MERU COUNTY GAZETTE  
SUPPLEMENT**

**ACTS, 2015**

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**NAIROBI, 21st April, 2015**

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**THE MERU COUNTY SUPPLEMENTARY APPROPRIATION  
ACT, 2015  
No. 2 of 2015**

*Date of Assent : 20th April, 2015*

*Date of Commencement : 22nd April, 2015*

**AN ACT of the Meru County Assembly to provide for the  
Appropriation of money from the County Exchequer Account for  
the requirements of the Meru County Government in the 2014/15  
financial year and to provide for matters incidental thereto**

**ENACTED** by the County Assembly of Meru, as follows—

**Short Title**

1. This Act may be cited as the Meru County Supplementary Appropriation Act, 2015

**Interpretations**

2. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act; and—

“Act” includes the Schedules;

“County Corporation” means a public corporation within a county established by an Act of Parliament or county legislation;

“County Emergency Fund” means a Fund established under section 110 of the Public Finance Management Act, 2012;

“County Exchequer Account” means a County Exchequer Account referred to in section 109 of the Public Finance Management Act, 2012;

“County Executive Committee member for finance” means the member of a County Executive Committee responsible for the financial affairs of the County and for the County Treasury;

“County Fiscal Strategy Paper” in relation to a county government, means the County Fiscal Strategy Paper referred to in section 117 of the Public Finance Management Act, 2012;

“County government entity” means any department or agency of a county government, and any authority, body or other entity declared to be a county government entity under section 5 (1) of the Public Finance Management Act, 2012;

“county government revenue” means all money derived by or on behalf of a county government from levies, rates, fees, charges or any other source authorized by the Constitution or an Act of Parliament;

“county government security” means a security issued by the county government under section 144 of the Public Finance Management Act, 2012 and includes a treasury bill, treasury bond, treasury note, government stock and any other debt instrument issued by the county government;

“County Public Debt” means all financial obligations attendant to loans raised and securities issued by the county government;

“County Treasury” means a County Treasury established under section 103 of the Public Finance Management Act, 2012;

“development expenditure” means the expenditure for the creation or renewal of assets;

- (a) “fiscal responsibility principles” means the principles of public finance specified in Article 201 of the Constitution, together with — the principles of fiscal responsibility referred to in section 15 of the Public Finance Management Act, 2012, in relation to national government; and
- (b) the principles of fiscal responsibility referred to in section 107 of the Public Finance Management Act, 2012, in relation to a county government;

“financial objectives” means the financial objectives set out in a Budget Policy Statement of the national government or in the County Fiscal Strategy Paper of the county governments;

“vote” means money authorized by an appropriation Act for withdrawal from the Consolidated Fund or a County Revenue Fund;

### **Appropriation of money for the requirements of the Meru County Government**

3. (1) appropriation by county assembly of money from county revenue fund for the requirements of the County in respect of the financial year 2014/15 to votes and the main divisions within a vote and for the purposes that are specified, are set out in the schedule to this Act

(2), the spending of appropriations envisaged in subsection (1) is subject to the provisions of the appropriations law and the Public Finance Management Act, 2012.

(3) the spending of funds withdrawn from the County Revenue Fund before this bill is enacted into law, as envisaged in section 134 (4) of the Public Finance Management Act, 2012 shall be included in the appropriation law, under separate votes, for the services for which it is withdrawn.

### **Amount listed as specifically and exclusively appropriated**

4. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedule to this Act, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an act of County Assembly.

### Regulations

5. County Executive Committee Member for Finance may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Bill.

| SCHEDULE                               |                      |                         |                           |                         |   |
|--|----------------------|-------------------------|---------------------------|-------------------------|---|
| (As charge to the County Revenue Fund) |                      |                         |                           |                         |   |
| Vote                                   | Description          | Total Vote              | Current Payments          |                         | Payments for Capital and Non-Financial Assets |
|  |                      |                         | Compensation of Employees | Goods and Services      |   |
| 1                                      | County Assembly      | 756,015,051.50          | 350,503,746.00            | 271,641,305.00          | 133,870,000.00                                |
| 2                                      | Governor             | 285,460,929.70          | 50,109,705.60             | 235,351,224.10          | —   |
| 3                                      | Treasury             | 586,343,621.00          | 178,606,399.00            | 281,412,853.00          | 126,324,369.00                                |
| 4                                      | Agriculture          | 473,221,274.73          | 224,510,651.73            | 59,295,670.00           | 189,414,953.00                                |
| 5                                      | Water                | 577,305,113.32          | 51,222,086.32             | 36,644,012.00           | 489,439,015.00                                |
| 6                                      | Education            | 480,320,252.65          | 138,531,114.80            | 116,297,377.00          | 225,491,760.85                                |
| 7                                      | Health               | 1,785,073,693.20        | 1,229,897,887.20          | 195,676,166.00          | 359,499,640.00                                |
| 8                                      | Planning             | 261,164,550.60          | 51,862,989.60             | 34,161,841.00           | 175,139,720.00                                |
| 9                                      | Public Service       | 601,504,102.10          | 222,335,694.10            | 292,450,578.00          | 86,717,830.00                                 |
| 10                                     | Transport            | 1,168,349,575.00        | 58,772,446.60             | 87,182,829.40           | 1,022,394,299.00                              |
| 11                                     | Co-operatives        | 440,708,433.00          | 24,891,631.00             | 63,319,970.00           | 352,496,832.00                                |
| 12                                     | Culture              | 265,871,364.80          | 19,024,989.80             | 56,222,766.00           | 190,623,609.00                                |
| 13                                     | Public Service Board | 13,383,490.00           | —                         | 13,383,490.00           | —   |
| 14                                     | Town Administration  | 50,030,085.00           | 2,100,000.00              | 37,930,085.00           | 10,000,000.00                                 |
|  | <b>Total</b>         | <b>7,744,751,536.60</b> | <b>2,602,369,341.75</b>   | <b>1,780,970,166.50</b> | <b>3,361,412,027.85</b>                       |

| SCHEDULE                               |  |                         |                           |                    |  |
|--|--|-------------------------|---------------------------|--------------------|--|
| (As charge to the County Revenue Fund) |  |                         |                           |                    |  |
| Vote                                   | Description  | Vote and Main Divisions | Current Payments          |                    | Payments for Capital and Non- Financial Assets |
|  |  |                         | Compensation of Employees | Goods and Services |  |
| 1.                                     | County Assembly  | 756,015,051.50          | 350,503,746.00            | 271,641,305.00     | 133,870,000.00                                 |
| Aim                                    | To provide funding for the legislative and institutional support services required by the Legislature to fulfill its constitutional functions. |                         |                           |                    |  |
|  | P1. Legislation Representation and Oversight<br>To improved governance and management of county affairs.                                       | 293,597,889.00          | 158,550,586.00            | 135,047,303.00     | —  |
|  | P2. Legislative Oversight.   | 162,513,258.00          | 114,563,258.00            | 47,950,000.00      | —  |

| SCHEDULE                               |  |                |                           |                    |   |
|--|--|----------------|---------------------------|--------------------|---|
| (As charge to the County Revenue Fund) |  |                |                           |                    |   |
| Vote                                   | Description  | Total Vote     | Current Payments          |                    | Payments for Capital and Non-Financial Assets |
|  |  |                | Compensation of Employees | Goods and Services |   |
|  | To strengthen the capacity of members to exercise oversight of County Budget, develop educational and Public Awareness development mechanism for management of environmental and enhance accountability in Governance. |                |                           |                    |   |
|  | P3. Administration, Planning and Support Services  | 299,903,904.00 | 77,389,902.00             | 88,644,002.00      | 133,870,000.00                                |
|  | To enhance Professionalism, build human resource capacity and provide effective service to legislature to enable it meet its constitutional mandate.   |                |                           |                    |   |
| 2.                                     | Governor   | 285,460,929.70 | 50,109,705.60             | 235,351,224.10     | —   |

| SCHEDULE                               |   |                |                              |                       |   |
|--|---|----------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |   |                |                              |                       |   |
| Vote                                   | Description   | Total Vote     | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |   |                | Compensation of<br>Employees | Goods and<br>Services |   |
| Aim                                    | To facilitate sustainable development and wealth creation in the county through commerce, technological innovations and industrialization that leverages on our skilled human resources, agriculture, wildlife, biodiversity and cultural heritage. |                |                              |                       |   |
|  | P1. Administration, Management, Planning and Support Services of county affairs   | 168,220,910.10 | —                            | 168,220,910.10        | —   |
|  | To improve governance and management of county affairs  |                |                              |                       |   |
|  | P2. Coordination and Supervisory Services   | 53,000,000.00  | —                            | 53,000,000.00         | —   |
|  | P3. Governors' press  | 12,880,314.00  | —                            | 12,880,314.00         | —   |



| SCHEDULE                               |   |                |                           |                    |  |
|--|---|----------------|---------------------------|--------------------|--|
| (As charge to the County Revenue Fund) |   |                |                           |                    |  |
| Vote                                   | Description   | Total Vote     | Current Payments          |                    | Payments for Capital and Non- Financial Assets |
|  |   |                | Compensation of Employees | Goods and Services |  |
|  | To develop and enhance media strategy in the office of the governor   |                |                           |                    |  |
|  | P4. Human Resource Management   | 51,359,705.60  | 50,109,705.60             | 1,250,000.00       | —  |
|  | To improve the quality of services offered  |                |                           |                    |  |
| 3.                                     | Treasury  | 586,343,621.00 | 178,606,399.00            | 281,412,853.00     | 126,324,369.00                                 |
| Aim                                    | To pursue prudent economic, fiscal and monetary policies and effectively co-ordinate county financial operations for the rapid and sustainable economic development of Meru County. |                |                           |                    |  |
|  | P1. Administration, Planning and Support Services   | 576,343,621.00 | 178,606,399.00            | 271,412,853.00     | 126,324,369.00                                 |

| SCHEDULE                               |  |              |                              |                       |   |
|--|--|--------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |  |              |                              |                       |   |
| Vote                                   | Description  | Total Vote   | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |  |              | Compensation of<br>Employees | Goods and<br>Services |   |
|  | To improve efficiency in service delivery to constituent departments, affiliated bodies and organization and the public. |              | —                            |                       |   |
|  | P2. Public Finance and Budget Management   | 5,000,000.00 | —                            | 5,000,000.00          | —   |
|  | Sustainable policies for the mobilization, allocation and management of public finances resources.                       |              |                              |                       |   |
|  | P3. Financial Accounting and Supply Chain Management   | —            | —                            | —                     | —   |
|  | To automate payment business processes by fast track Integrated financial management systems                             |              |                              |                       |   |
|  | P4. Revenue Administration   | 5,000,000.00 | —                            | 5,000,000.00          | —   |

| SCHEDULE                               |   |                |                              |                       |   |
|--|---|----------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |   |                |                              |                       |   |
| Vote                                   | Description   | Total Vote     | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |   |                | Compensation of<br>Employees | Goods and<br>Services |   |
|  | To boost own revenue through automation, increased supervision and enhanced reinforcement in order to cater for budget deficit and build contingent reserve necessary for development budget financing. |                |                              |                       |   |
| 4.                                     | Agriculture, Fishing and Livestock  | 473,221,274.73 | 224,510,651.73               | 59,295,670.00         | 189,414,953.00  |
| Aim                                    | To promote livelihoods and sustainable competitive agriculture, livestock, veterinary, irrigation and fisheries sub-sectors while conserving natural resources.   |                |                              |                       |   |
|  | P1. Administration, Planning and Support Services   | 335,779,274.73 | 224,510,651.72               | 57,753,670.01         | 53,514,953.00   |

| SCHEDULE                               |   |               |                              |                       |   |
|--|---|---------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |   |               |                              |                       |   |
| Vote                                   | Description   | Total Vote    | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |   |               | Compensation of<br>Employees | Goods and<br>Services |   |
|  | To promote agricultural productivity and management aiming to increase output.              |               |                              |                       |   |
|  | P2. Agriculture development   | 71,542,000.00 | —                            | 1,542,000.00          | 70,000,000.00   |
|  | To enhance county food security   |               |                              |                       |   |
|  | P3. Aquaculture Development   | 10,000,000.00 | —                            | —                     | 10,000,000.00   |
|  | To diversify farming and improve nutrition.   |               |                              |                       |   |
|  | P4. Livestock Management  | 15,000,000.00 | —                            | —                     | 15,000,000.00   |
|  | To make available A.I. services to farmers.   |               |                              |                       |   |
|  | P5. Animal disease management   | 20,000,000.00 | —                            | —                     | 20,000,000.00   |
|  | To check spread of livestock pest and diseases through vaccination and drug administration. |               |                              |                       |   |

| SCHEDULE                               |  |                |                              |                       |   |
|--|--|----------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |  |                |                              |                       |   |
| Vote                                   | Description  | Total Vote     | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |  |                | Compensation of<br>Employees | Goods and<br>Services |   |
|  | P6. County<br>Owned<br>Enterprise<br>(ATC)   | 20,900,000.00  | —                            | —                     | 20,900,000.00   |
|  | To provide<br>quality training<br>services and<br>facilities for<br>enhancing<br>agriculture and<br>rural<br>development.                                |                |                              |                       |   |
|  | County Owned<br>Enterprises<br>(AMS)   |                |                              |                       |   |
|  | To provide for<br>sustainable<br>agriculture<br>through<br>development of<br>infrastructure<br>mechanization<br>and agro-<br>processing<br>technologies. |                |                              |                       |   |
| 5.                                     | Water,<br>Environment<br>and Natural<br>Resources  | 577,305,113.32 | 51,222,086.32                | 36,644,012.00         | 489,439,015.00  |
| Aim                                    | To supply safe,<br>portable and<br>adequate<br>quantities of<br>water to the<br>residents of<br>Meru County.   |                |                              |                       |   |

| SCHEDULE                               |   |                |                              |                       |   |
|--|---|----------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |   |                |                              |                       |   |
| Vote                                   | Description   | Total Vote     | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |   |                | Compensation of<br>Employees | Goods and<br>Services |   |
|  | P1.<br>Administration<br>risk assessment<br>and field<br>services   | 402,305,113.32 | 51,222,086.32                | 36,644,012.00         | 314,439,015.00  |
|  | To provide for<br>institutions,<br>systems and<br>mechanisms for<br>risk<br>assessment,<br>human resource<br>utilization and<br>development in<br>a manner that<br>best enhances<br>service delivery<br>by the<br>department. |                |                              |                       |   |
|  | P2. Water<br>resources<br>management  | 66,000,000.00  | —                            | —                     | 66,000,000.00   |
|  | To ensure<br>access to safe<br>and affordable<br>drinking water<br>for all.   |                |                              |                       |   |
|  | P3. Irrigation<br>and drainage<br>infrastructure  | 74,000,000.00  | —                            | —                     | 74,000,000.00   |
|  | To expand<br>arable land<br>through<br>irrigation.  |                |                              |                       |   |
|  | P4.<br>Environmental<br>management<br>and protection  | 25,000,000.00  | —                            | —                     | 25,000,000.00   |

| SCHEDULE                               |   |                |                              |                       |   |
|--|---|----------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |   |                |                              |                       |   |
| Vote                                   | Description   | Total Vote     | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |   |                | Compensation of<br>Employees | Goods and<br>Services |   |
|  | To ensure clean and healthy environment for all   |                |                              |                       |   |
|  | P5. Alternative energy technologies.  | 10,000,000.00  | —                            | —                     | 10,000,000.00   |
| 6                                      | Education   | 480,320,252.65 | 138,531,114.80               | 116,297,377.00        | 225,491,760.85  |
| Aim                                    | To facilitate provision of quality education, training, mentorship, research and innovation for capacity building and prosperity. |                |                              |                       |   |
|  | P1. Administration, Planning and Support Services   | 184,659,473.80 | 138,531,114.80               | 25,137,377.00         | 20,990,982.00   |
|  | To provide strategic management, leadership and administrative support to the department, and capacity building                   |                |                              |                       |   |
|  | P2. Basic Education   | 236,900,778.85 | —                            | 90,000,000.00         | 146,900,778.85  |

| SCHEDULE                               |   |                  |                           |                    |   |
|--|---|------------------|---------------------------|--------------------|---|
| (As charge to the County Revenue Fund) |   |                  |                           |                    |   |
| Vote                                   | Description   | Total Vote       | Current Payments          |                    | Payments for Capital and Non-Financial Assets |
|  |   |                  | Compensation of Employees | Goods and Services |   |
|  | To improve and enhance children's learning and also nature talents for those with special needs.                              |                  |                           |                    |   |
|  | P3. Technical and Vocation Education and Training   | 52,600,000.00    | —                         | —                  | 52,600,000.00                                 |
|  | To ensure provision of qualified polytechnic instructors so as to diversify the curriculum and improve training and learning. |                  |                           |                    |   |
|  | P4. Quality Assurance and Standards   | 6,160,000.00     | —                         | 1,160,000.00       | 5,000,000.00                                  |
|  | To ensure access, retention, transition and quality of education and training at the ECDE and polytechnic levels.             |                  |                           |                    |   |
| 7.                                     | Health  | 1,785,073,693.20 | 1,229,897,887.20          | 195,676,166.00     | 359,499,640.00                                |



| SCHEDULE                               |  |                  |                              |                       |   |
|--|--|------------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |  |                  |                              |                       |   |
| Vote                                   | Description  | Total Vote       | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |  |                  | Compensation of<br>Employees | Goods and<br>Services |   |
| Aim                                    | To ensure residents of Meru County are healthy through implementation of promotion and preventive health interventions, and improved access to and utilization of quality curative services. |                  |                              |                       |   |
|  | P1. Administration, Planning and Support Services  | 1,471,307,865.20 | 1,229,897,887.20             | 66,310,338.00         | 175,099,640.00  |
|  | To provide strategic, Planning management, leadership, administrative, supportive supervision, monitoring and evaluation to the department, and capacity building.                           |                  |                              |                       |   |
|  | P2. Curative Health Care   | 308,265,828.00   | —                            | 123,865,828.00        | 184,400,000.00  |

| SCHEDULE                               |  |                |                              |                       |   |
|--|--|----------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |  |                |                              |                       |   |
| Vote                                   | Description  | Total Vote     | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |  |                | Compensation of<br>Employees | Goods and<br>Services |   |
|  | To improve the health status of the individual, family and community by ensuring affordable health care services.                      |                |                              |                       |   |
|  | P3. Preventive and Promotive Health Care.  | 5,500,000.00   | —                            | 5,500,000.00          | —   |
|  | To increase access to quality and effective promotive and preventive health care services in the county.                               |                |                              |                       |   |
| 8.                                     | Lands, Housing, and Physical Planning  | 261,164,550.60 | 51,862,989.60                | 34,161,841.00         | 175,139,720.00  |
| Aim                                    | To facilitate improvement of livelihood through efficient administration, equitable access, secure tenure and sustainable development. |                |                              |                       |   |

| SCHEDULE                               |   |                |                              |                       |   |
|--|---|----------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |   |                |                              |                       |   |
| Vote                                   | Description   | Total Vote     | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |   |                | Compensation of<br>Employees | Goods and<br>Services |   |
|  | P1.<br>Administration,<br>planning and<br>support.  | 117,694,710.60 | 51,862,989.60                | 31,756,841.00         | 34,074,880.00   |
|  | To provide<br>strategic and<br>transformative<br>leadership<br>management<br>and<br>administrative<br>support to the<br>department and<br>county.   |                |                              |                       |   |
|  | P2. Spatial<br>planning,<br>survey and<br>mapping   | 105,000,000.00 | —                            | —                     | 105,000,000.00  |
|  | To identify the<br>spatial<br>distribution of<br>the resources<br>within the<br>County, their<br>level of<br>utilization and<br>potential by<br>suggesting an<br>integrated<br>spatial<br>framework that<br>will guide the<br>sustainable<br>utilization of<br>the regional<br>resources. |                |                              |                       |   |
|  | P3. Sectoral<br>plans updating,<br>CIDP   | 20,064,840.00  | —                            | —                     | 20,064,840.00   |

| SCHEDULE                               |   |                |                           |                    |  |
|--|---|----------------|---------------------------|--------------------|--|
| (As charge to the County Revenue Fund) |   |                |                           |                    |  |
| Vote                                   | Description   | Total Vote     | Current Payments          |                    | Payments for Capital and Non- Financial Assets |
|  |   |                | Compensation of Employees | Goods and Services |  |
|  | To provide a framework that will guide all programmes in the county.  |                |                           |                    |  |
|  | P4. ICT Development.  | 18,405,000.00  | —                         | 2,405,000.00       | 16,000,000.00                                  |
|  | To expand the connectivity of the county's network and enhance the network/server infrastructure.   |                |                           |                    |  |
| 9.                                     | Public Service and Administration   | 601,504,102.10 | 222,335,694.10            | 292,450,578.00     | 86,717,830.00                                  |
| Aim                                    | To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, develop a coherent and integrated human resource planning and budgeting. |                |                           |                    |  |
|  | P1. Administration, Planning and Support Services.  | 483,259,880.10 | 222,335,694.10            | 260,924,186.00     | —  |

| SCHEDULE                               |  |               |                              |                       |   |
|--|--|---------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |  |               |                              |                       |   |
| Vote                                   | Description  | Total Vote    | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |  |               | Compensation of<br>Employees | Goods and<br>Services |   |
|  | To provide strategic management, leadership and administrative support to the department, county administration as per the Constitution of Kenya 2010 and the County Government Act, 2012. |               |                              |                       |   |
|  | P2. Information Communication Services   | 833,500.00    | —                            | 833,500.00            | —   |
|  | To leverage on the modern technological tools to enhance service provision through a robust e-government services.   |               |                              |                       |   |
|  | P3. County Communication and Branding  | 27,692,892.00 | —                            | 27,692,892.00         | —   |
|  | To profile and market the Meru County as a preferred investment and market destination.  |               |                              |                       |   |
|  | P4. Government buildings   | 89,717,830.00 | —                            | 3,000,000.00          | 86,717,830.00   |

| SCHEDULE                               |   |                  |                              |                       |   |
|--|---|------------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |   |                  |                              |                       |   |
| Vote                                   | Description   | Total Vote       | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |   |                  | Compensation of<br>Employees | Goods and<br>Services |   |
|  | To construct new government buildings and repair the already existing facilities.   |                  |                              |                       |   |
| 10.                                    | Transport and Infrastructure  | 1,168,349,575.00 | 58,772,446.60                | 87,182,829.40         | 1,022,394,299.00  |
| Aim                                    | To facilitate provision, maintenance and management of quality roads infrastructure in the county aspirations and to facilitate safe, efficient, accessible and sustainable transport Services. |                  |                              |                       |   |
| P1.                                    | Administration  | 252,892,377.00   | 58,772,446.60                | 87,182,829.40         | 106,937,101.00  |
|  | To provide strategic management, leadership and administrative support to the department, and capacity building   |                  |                              |                       |   |
| P2.                                    | Road Transport  | 725,457,198.00   |                              |                       | 725,457,198.00  |

| SCHEDULE                               |   |                |                              |                       |   |
|--|---|----------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |   |                |                              |                       |   |
| Vote                                   | Description   | Total Vote     | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |   |                | Compensation of<br>Employees | Goods and<br>Services |   |
|  | To plan,<br>design,<br>construct,<br>rehabilitate and<br>maintain roads<br>within the<br>county.                                    |                |                              |                       |   |
|  | P3. Urban<br>Development<br>infrastructure  | 160,000,000.00 | —                            | —                     | 160,000,000.00  |
|  | To construct,<br>rehabilitate and<br>repair bus<br>parks and<br>market drains<br>in our major<br>market                             |                |                              |                       |   |
|  | P4. Rural<br>Electrification  | 30,000,000.00  | —                            | —                     | 30,000,000.00   |
|  | To transmit and<br>distribute<br>electricity in all<br>public facilities<br>e.g. rural<br>markets, health<br>centers and<br>schools |                |                              |                       |   |
| 11                                     | Co-operative,<br>Tourism and<br>Enterprise<br>Development   | 440,708,433.00 | 24,891,631.00                | 63,319,970.00         | 352,496,832.00  |

| SCHEDULE                               |   |                |                              |                       |   |
|--|---|----------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |   |                |                              |                       |   |
| Vote                                   | Description   | Total Vote     | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |   |                | Compensation of<br>Employees | Goods and<br>Services |   |
| Aim                                    | To facilitate orderly growth and development of financial services, co-operatives, trade, and enterprises in the county while improving accommodation facilities and preservation of touristic attractions, flora and fauna |                |                              |                       |   |
|  | P1. General administration planning and support services  | 151,525,839.00 | 24,891,631.00                | 62,319,970.00         | 64,314,238.00   |
|  | To provide for institutions, systems and mechanisms for human resource utilization and development in a manner that best enhances service delivery by the department.   |                |                              |                       |   |
|  | P2. Industrial development and investments  | 13,483,953.00  | —                            | —                     | 13,483,953.00   |



| SCHEDULE                               |   |                |                              |                       |   |
|--|---|----------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |   |                |                              |                       |   |
| Vote                                   | Description   | Total Vote     | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |   |                | Compensation of<br>Employees | Goods and<br>Services |   |
|  | To promote of investment.   |                |                              |                       |   |
|  | P3. Tourism development and promotion   | 1,000,000.00   | —                            | 1,000,000.00          | —   |
|  | To promote tourism and enhance hospitality facilities.  |                |                              |                       |   |
|  | P4. Co-operative development  | 224,698,641.00 |                              |                       | 224,698,641.00  |
|  | To promote economically viable co-operative societies and improve access to affordable credit to boost production |                |                              |                       |   |
|  | P5. Trade development and promotion   | 50,000,000.00  | —                            | —                     | 50,000,000.00   |
|  | To promote growth of micro, small and medium enterprises  |                |                              |                       |   |
| 12                                     | Culture, Gender and Sports  | 265,871,364.80 | 19,024,989.80                | 56,222,766.00         | 190,623,609.00  |

| SCHEDULE                               |  |                |                              |                       |   |
|--|--|----------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |  |                |                              |                       |   |
| Vote                                   | Description  | Total Vote     | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |  |                | Compensation of<br>Employees | Goods and<br>Services |   |
| Aim                                    | To optimally exploit resources for empowerment and nurturing of arts and sports talents, alleviating abject poverty, improving the quality of life preserving our rich cultural heritage and recognizing our heroes and heroines |                |                              |                       |   |
|  | P1. Sports   | 100,000,000.00 | —                            | —                     | 100,000,000.00  |
|  | To develop sports facilities and improve on the existing talents   |                |                              |                       |   |
|  | P2. Gender Mainstreaming and Youth Empowerment   | 21,000,000.00  | —                            | —                     | 21,000,000.00   |
|  | To enhance gender equality and empower youth as an affirmative action, impart entrepreneurial skills and expand support to women, youth and disabled persons through grants  |                |                              |                       |   |

| SCHEDULE                               |  |               |                              |                       |   |
|--|--|---------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |  |               |                              |                       |   |
| Vote                                   | Description  | Total Vote    | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |  |               | Compensation of<br>Employees | Goods and<br>Services |   |
|  | P3. Arts and<br>Culture  | 20,000,000.00 |                              |                       | 20,000,000.00   |
|  | To exploit<br>progressive<br>culture for<br>social-<br>economic<br>empowerment,<br>expand and<br>develop<br>recreational<br>facilities for<br>income<br>generation and<br>recognize<br>cultural<br>diversities as a<br>tool for<br>national<br>cohesion and<br>integration |               |                              |                       |   |
|  | P4. Social<br>Development<br>and Children<br>Services  | —             | —                            | —                     | —   |

| SCHEDULE                               |  |                |                              |                       |   |
|--|--|----------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |  |                |                              |                       |   |
| Vote                                   | Description  | Total Vote     | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |  |                | Compensation of<br>Employees | Goods and<br>Services |   |
|  | To assist physically impaired persons with relevant training and equip them with the necessary skills, rehabilitate the street children and drug addicted youths and to reduce the suffering of the less fortunate members of the community through grants and donations |                |                              |                       |   |
|  | P5. General administration, planning and support services  | 124,871,364.80 | 19,024,989.80                | 56,222,766.00         | 49,623,609.00   |
|  | To provide a strategic management leadership and administrative support to the department, capacity building and operations activities.  |                |                              |                       |   |

| SCHEDULE                               |   |               |                           |                    |   |
|--|---|---------------|---------------------------|--------------------|---|
| (As charge to the County Revenue Fund) |   |               |                           |                    |   |
| Vote                                   | Description   | Total Vote    | Current Payments          |                    | Payments for Capital and Non-Financial Assets |
|  |   |               | Compensation of Employees | Goods and Services |   |
| 13.                                    | County Public Service Board   | 13,383,490.00 | —                         | 13,383,490.00      | —   |
| Aim                                    | To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, develop a coherent and integrated human resource planning and budgeting. |               |                           |                    |   |
|  | P1. Human Resource Management and Development   | 13,383,490.00 | —                         | 13,383,490.00      | —   |
|  | To build the requisite skills for a modern transformed county public service.   |               |                           |                    |   |
| 14                                     | Town Administration   | 50,030,085.00 | 2,100,000.00              | 37,930,085.00      | 10,000,000.00                                 |

| SCHEDULE                               |   |               |                              |                       |   |
|--|---|---------------|------------------------------|-----------------------|---|
| (As charge to the County Revenue Fund) |   |               |                              |                       |   |
| Vote                                   | Description   | Total Vote    | Current Payments             |                       | Payments for<br>Capital and<br>Non- Financial<br>Assets |
|  |   |               | Compensation of<br>Employees | Goods and<br>Services |   |
| Aim                                    | To provide a conducive environment for residents and investors. |               |                              |                       |   |
|  | P1. Town Management and Administration.                         | 50,030,085.00 | 2,100,000.00                 | 37,930,085.00         | 10,000,000.00   |