

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 13 (Meru County Acts No. 5)*

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REPUBLIC OF KENYA

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**KENYA GAZETTE SUPPLEMENT**

**MERU COUNTY ACTS, 2018**

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**NAIROBI, 23rd July, 2018**

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# **THE MERU COUNTY APPROPRIATION ACT, 2018**

**No. 5 of 2018**

*Date of Assent: 13th July, 2018*

*Date of Commencement: See section 1*

**AN ACT of the County Assembly of Meru to provide for the Appropriation of money from the County Exchequer Account for the requirements of the County Government of Meru in the 2018/2019 financial year and to provide for matters incidental there to**

**ENACTED** by the County Assembly of Meru, as follows—

## **Short Title and Commencement**

1. This Act may be cited as the Meru County Appropriation Act, 2018 and shall come into force on the date of publication in the *Gazette*.

## **Interpretation**

2. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act; and—

“Act” includes the Schedules;

“County Corporation” means a public corporation within a county established by an Act of Parliament or county legislation;

“County Emergency Fund” means a Fund established under section 110 of the Public Finance Management Act, 2012;

“County Exchequer Account” means a County Exchequer Account referred to in section 109 of the Public Finance Management Act, 2012;

“County Executive Committee member for finance” means the member of a County Executive Committee responsible for the financial affairs of the County and for the County Treasury;

“County Fiscal Strategy Paper” in relation to a county government, means the County Fiscal Strategy Paper referred to in section 117 of the Public Finance Management Act, 2012;

“County government entity” means any department or agency of a county government, and any authority, body or other entity declared to be a county government entity under section 5(1) of the Public Finance Management Act, 2012.

“county government revenue” means all money derived by or on behalf of a county government from levies, rates, fees, charges or any other source authorized by the Constitution or an Act of Parliament;

“county government security” means a security issued by the county government under section 144 of the Public Finance Management Act, 2012 and includes a treasury Act, treasury bond, treasury note, government stock and any other debt instrument issued by the county government;

“County Public Debt” means all financial obligations attendant to loans raised and securities issued by the county government;

“County Treasury” means a County Treasury established under section 101 of the Public Finance Management Act, 2012;

“development expenditure” means the expenditure for the creation or renewal of assets;

“fiscal responsibility principles” means the principles of public finance specified in Article 201 of the Constitution of Kenya, 2010, together with —

- (a) the principles of fiscal responsibility referred to in section 15 of the Public Finance Management Act, 2012, in relation to national government; and
- (b) the principles of fiscal responsibility referred to in section 107 of the Public Finance Management Act, 2012, in relation to a county government;

“financial objectives” means the financial objectives set out in a Budget Policy Statement of the national government or in the County Fiscal Strategy Paper of the county governments;

“vote” means money authorized by an appropriation Act for withdrawal from the Consolidated Fund or a County Revenue Fund.

### **Appropriation of money for the requirements of the County Government of Meru**

3. (1) Appropriation by the County Assembly of money from county revenue fund for the requirements of the County in respect of the financial year 2018/2019 to votes and the main divisions within a vote and for the purposes that are specified, are set out in the schedule to this Act

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of the appropriations law and the Public Finance Management Act, 2012.

(3) The spending of funds withdrawn from the County Revenue Fund before this Act is enacted into law, as envisaged in section 134 (4) of the public finance management Act, 2012, shall be included in the appropriation law, under separate votes, for the services for which it is withdrawn.

**Amount listed as specifically and exclusively appropriated**

4. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedule to this Act, may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an act of county assembly.

**Regulations**

5. County Executive Committee Member for Finance may, by notice in the *Gazette*, make regulations regarding any ancillary or incidental administrative or procedural matter that is necessary to prescribe for the proper implementation or administration of this Act.

## SCHEDULE A

## SCHEDULE ON VOTES

(As a charge to the County Revenue Fund)

Vote	Description	Total Vote	Current Payments		Development Payments
			Compensation of Employees	Goods and Services	Payments for Capital and Non-Financial Assets
1	COUNTY ASSEMBLY	911,750,000.00	458,519,547.85	393,230,452.15	60,000,000.00
2	OFFICE OF THE GOVERNOR	285,901,480.00	84,180,000.00	181,721,480.00	20,000,000.00
3	FINANCE, ECONOMIC PLANNING AND ICT	1,075,395,205.61	407,581,200.00	482,814,005.61	185,000,000.00
4	AGRICULTURE, LIVESTOCK AND, FISHERY	612,786,871.69	249,899,999.69	47,350,000.00	315,536,872.00
5	WATER AND IRRIGATION	805,231,649.74	71,289,999.74	20,041,650.00	713,900,000.00
6	EDUCATION TECHNOLOGY, GENDER CULTURE AND SOCIAL DEVELOPMENT	1,002,425,000.00	452,260,000.00	362,290,000.00	187,875,000.00
7	HEALTH SERVICES	3,195,614,397.98	2,287,527,312.98	475,937,085.00	432,150,000.00
8	LAND, PHYSICAL PLANNING, URBAN DEVELOPMENT AND PUBLIC WORKS	369,160,200.02	43,270,000.02	53,000,000.00	272,890,200.00
9	PUBLIC SERVICE ADMINISTRATION AND LEGAL AFFAIRS	785,444,571.00	357,510,000.00	427,934,571.00	0
10	ROADS, TRANSPORT AND ENERGY	752,527,337.00	51,310,000.00	36,000,000.00	665,217,337.00
11	TRADE, INVESTMENT, INDUSTRIALIZATION, TOURISM AND COOPERATIVE DEVELOPMENT	170,550,000.00	43,250,000.00	18,000,000.00	109,300,000.00
12	YOUTH AFFAIRS AND SPORT	185,390,000.95	23,260,000.89	113,000,000.06	49,130,000.00
13	PUBLIC SERVICE BOARD	30,000,000.00	-	30,000,000.00	-
14	ENVIRONMENT, WILDLIFE AND NATURAL RESOURCES	98,216,000.00	12,520,000.00	14,230,000.00	71,466,000.00
	<b>Total</b>	<b>10,280,392,714.00</b>	<b>4,542,378,061.17</b>	<b>22,655,549,243.82</b>	<b>3,082,465,409.00</b>

## SCHEDULE B

SCHEDULE ON THE VOTES AND MAIN DIVISIONS						
(As a charge to the County Revenue Fund)						
Vote		Description	Vote and main divisions	Current Payments		Development Payments
				Compensation of Employees	Goods and Services	Payments for Capital & Non-Financial Assets
1		THE COUNTY ASSEMBLY	911,750,000.00	458,519,547.85	393,230,452.15	60,000,000.00
	<i>Aim</i>	To provide funding for the legislative and institutional support services required by the legislature to fulfil its constitutional functions				
2		OFFICE OF THE GOVERNOR	285,901,480.00	84,180,000.00	181,721,480.00	20,000,000.00
	<i>Aim</i>	To facilitate sustainable development and wealth creation in the county through commerce, technological innovations and industrialization that leverages on our skilled human resources, agriculture, wildlife, biodiversity and cultural heritage.				
3		FINANCE, ECONOMIC PLANNING AND ICT	1,075,395,205.61	407,581,200.00	482,814,005.61	185,000,000.00
	<i>Aim</i>	To manage the financial resources of the County so as to ensure that funds are directed towards the achievement of the goals and Objectives of the County Integrated development plan.				
4		AGRICULTURE, LIVESTOCK & FISHERY	612,786,871.69	249,899,999.69	47,350,000.00	315,536,872.00
	<i>Aim</i>	An innovative, green and commercially oriented agricultural sector.				

5		WATER & IRRIGATION	805,231,649.74	71,289,999.74	20,041,4650.00	713,900,000.00
	<i>Aim</i>	To supply safe, portable and adequate quantities of water to the residents of Meru County				
6		EDUCATION TECHNOLOGY, GENDER CULTURE & SOCIAL DEVELOPMENT	1,002,425,000.00	452,260,000.00	362,290,000.00	187,875,000.00
	<i>Aim</i>	To create an educated and skilled society for sustainable development and be a leading provider of social services for quality life for the community.				
7		HEALTH SERVICES	3,195,614,397.98	2,287,527,312.98	475,937,085.00	432,150,000.00
	<i>Aim</i>	To ensure residents of Meru County are healthy through implementation of promotive and preventive health interventions, and improved access to and utilization of quality curative services.				
8		LAND, PHYSICAL PLANNING, URBAN DEVELOPMENT & PUBLIC WORKS	369,160,200.02	43,270,000.02	53,000,000.00	272,890,200.00
	<i>Aim</i>	To facilitate improvement of livelihood through efficient administration, equitable access, secure tenure and sustainable development.				
9		PUBLIC SERVICE ADMINISTRATION & LEGAL AFFAIRS	785,444,571.00	357,510,000.00	427,934,571.00	0.00

	<i>Aim</i>	To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, provide efficient legal services				
10		ROADS, TRANSPORT & ENERGY	752,527,337.00	51,310,000.00	36,000,000.00	665,217,337.00
	<i>Aim</i>	To facilitate provision, maintenance and management of quality roads infrastructure in the county aspirations and to facilitate safe, efficient, accessible and sustainable transport Services.				
11		TRADE, INVESTMENT,IND USTRIALIZATION, TOURISM & CO-OPERATIVE DEVELOPMENT	170,550,000.00	43,250,000.00	18,000,000.00	109,300,000.00
	<i>Aim</i>	To facilitate orderly growth and development of financial services, o-operatives, trade, industrialization and enterprises in the county while improving accommodation facilities and preservation of touristic attractions, flora and fauna				
12		YOUTH AFFAIRS & SPORT	185,390,000.95	23,260,000.89	113,000,000.06	49,130,000.00
	<i>Aim</i>	To optimally exploit resources for empowerment of youth and nurturing sports talents.				
13		COUNTY PUBLIC SERVICE BOARD	30,000,000	0	30,000,000.00	0



	<i>Aim</i>	To promote county public service values, prepare reports for submission to the county assembly; advise county government on human resource management and development, develop a coherent and integrated human resource planning and budgeting				
14		ENVIRONMENT, WILDLIFE & NATURAL RESOURCES	98,216,000.00	12,520,000.00	14,230,000.00	71,466,000.00
	<i>Aim</i>	To facilitate good governance in the protection, restoration, conservation, development and Management of environment and natural resources for equitable and sustainable Development.				
		<b>TOTAL</b>	<b>10,280,392,714.00</b>	<b>4,542,378,061.17</b>	<b>2,655,549,243.82</b>	<b>3,082,465,409.00</b>

