

SPECIAL ISSUE

Kenya Gazette Supplement No. 12 (Makueni County Acts No. 7)



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KENYA GAZETTE SUPPLEMENT

MAKUENI COUNTY ACTS, 2018

NAIROBI, 17th October, 2018

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**THE MAKUENI COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2018**

No. 7 of 2018

Date of Assent: 12th October, 2018

Date of Commencement: 17th October, 2018

AN ACT of the County Assembly of Makueni to authorize the revision of a sum of money out of the County Revenue Fund and its application towards the service for the year ending on the 30th June, 2019, and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Makueni, as follows—

1. This Act may be cited as the Makueni County Supplementary Appropriation Act (1), 2018 and shall come into effect on 1st July, 2018.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June 2019, the sum of **Kenya Shillings Ten billion, Five hundred and Twenty Five Million, Seven Hundred and Twenty Two thousand, Six Shillings and Eighty Five cents Only (10,525,722,006.85)**, and that sum shall be deemed to have been appropriated for the services and purposes specified in the Schedule.

3. The sum granted by section 2 shall be appropriated for the several services and purpose specified in the second column of the schedule in the amounts specified in the third column of the schedule. The amount increased by KSh. 1,599,862,292.85 represents variations in; FY 2017/18 Reallocation funds – KSh. 1,487,811,157.85 - , Own source revenues – KSh. 50,500,000.00, Agriculture Sector Support Development Programme - Donor funds – KSh. 21,551,135.00 and KSh. 40,000,000.00 for Donor funding - Kenya Urban Support Programme - Urban institutional Grant.

2018

Makueni County Supplementary Appropriation

No. 7

(1)	(2)	(3)	(4)	(5)	(6)
<i>Dprt. Code</i>	<i>Service or Purpose</i>	<i>Appropriation as per Printed Budget Estimates 2018/19</i>	<i>Additions</i>	<i>Reductions</i>	<i>Revised Budget 2018/19</i>
	<i>Total Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
	The amount required in the year ending 30th June, 2019 for salaries and expenses for County Assembly including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 0001 and development 0001) under the County Assembly portfolio.....	816,360,207.00	31,090,571.80	-	847,450,778.80
	The amount required in the year ending 30th June, 2019 for salaries and expenses for County Executive including general administration, operations, maintenance and other recurrent expenditure and for development expenditure including general administration, planning and other capital expenditure (under codes: recurrent 002 to 011 and development 002 to 011) under the County Executive portfolio.....	8,109,499,507.00	1,944,076,324.07	375,304,603.02	9,678,271,228.05
	TOTAL.....	8,925,859,714.00	1,975,166,895.87	375,304,603.02	10,525,722,006.85
	<i>Recurrent Expenditure</i>				
001	The amount required in the year ending 30th June, 2019 for salaries and expenses, operations & maintenance for the County Assembly including general administration and planning, and other expenses under the County Assembly recurrent expenditure.....	746,360,207.00	-	-	746,360,207.00
002	The amount required in the year ending 30th June, 2019 for the salaries and expenses for the office of the Governor, including general administration and planning, executive office of the Governor (County Executive)..	162,378,919.85	1,500,000.00	-	163,878,919.85

No. 7 *Makueni County Supplementary Appropriation* **2018**

(1)	(2)	(3)	(4)	(5)	(6)
<i>Depart ment. Code</i>	<i>Service or Purpose</i>	<i>Appropriation as per Printed Budget Estimates 2018/19</i>	<i>Additions</i>	<i>Reductions</i>	<i>Revised Budget 2018/19</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
002	The amount required in the year ending 30th June, 2019 for the salaries and expenses for the office of the Deputy Governor, including general administration and planning, executive office of the Deputy Governor (County Executive)..	8,450,000.00	-	-	8,450,000.00
002	The amount required in the year ending 30th June, 2019 for salaries and expenses for the County Attorney's office including general administration and planning, and other expenses under the Department's recurrent expenditure.....	31,092,171.20	-	5,000,000.00	26,092,171.20
002	The amount required in the year ending 30th June, 2019 for salaries and expenses for the County Public Service Board, including general administration and planning, and other expenses under the portfolio's recurrent expenditure.....	62,740,675.54	-	1,500,000.00	61,240,675.54
002	The amount required in the year ending 30th June, 2019 for salaries and expenses for the County Secretary Office, including general administration and planning, and other expenses under the portfolio's recurrent expenditure.....	291,733,696.76	90,000,000.00	-	381,733,696.76
003	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Devolution, Administration, Participatory Development & Public Service including general administration and planning, and other expenses under the Department's recurrent expenditure.....	249,782,317.77	-	-	249,782,317.77
004	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Finance & Socio Economic planning,				

2018

Makueni County Supplementary Appropriation

No. 7

(1)	(2)	(3)	(4)	(5)	(6)
Depart ment. Code	Service or Purpose	Appropriation as per Printed Budget Estimates 2018/19	Additions	Reductions	Revised Budget 2018/19
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)	(KSh.)
	including general administration and planning, and other expenses under the portfolio's recurrent expenditure.....	462,500,824.11	113,647,359.17	-	576,148,183.28
005	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Agriculture, Irrigation, Livestock & Fisheries development, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	241,563,621.16		- 1,530,000.00	240,033,621.16
006	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Water, Environment & Climate Change including general administration and planning, and other expenses under the Department's recurrent expenditure.....	129,770,868.05	34,604,544.00	-	164,375,412.05
007	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Department of Education, Youth & ICT, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	345,779,763.28	3,835,000.00	-	349,614,763.28
008	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Health Services, including general administration and planning, and other expenses under the Department's recurrent expenditure.....	2,527,767,198.80	56,083,772.60	-	2,583,850,971.40
009	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Lands, Urban Planning, & Mining including general				

No. 7 *Makueni County Supplementary Appropriation* **2018**

(1)	(2)	(3)	(4)	(5)	(6)
<i>Depart ment. Code</i>	<i>Service or Purpose</i>	<i>Appropriation as per Printed Budget Estimates 2018/19</i>	<i>Additions</i>	<i>Reductions</i>	<i>Revised Budget 2018/19</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
	administration and planning, and other expenses under the Department's recurrent expenditure.....	51,940,808.04	8,200,000.00	-	60,140,808.04
010	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Transport and Infrastructure including general administration and planning, and other expenses under the Department's recurrent expenditure.....	186,145,658.55		- 11,300,000.00	174,845,658.55
011	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Trade, Tourism & Cooperatives including general administration and planning, and other expenses under the Department's recurrent expenditure.....	48,484,578.50	2,078,604.20	-	50,563,182.70
	The amount required in the year ending 30th June, 2019 for salaries and expenses for the Department of Gender and Social services including general administration and planning, and other expenses under the Department's recurrent expenditure.....	73,038,789.40		- 14,635,000.00	58,403,789.40
	SUB-TOTAL.....	5,619,530,098.00	309,949,279.97	33,965,000.00	5,895,514,377.97

2018

Makueni County Supplementary Appropriation

No. 7

(1)	(2)	(3)	(4)	(5)	(6)
Depart ment Code	Service or Purpose	Appropriation as per Revised Budget 2018/19	Additions	Reductions	Revised Budget 2018/19
	Development Expenditure	(KSh.)	(KSh.)	(KSh.)	(KSh.)
001	The amount required in the year ending 30th June, 2019 for the County Assembly Development.....	70,000,000.00	31,090,571.80	-	101,090,571.80
002	The amount required in the year ending 30th June, 2019 for the office of the Governor (County Executive) for capital expenditure.....	-	-	-	-
002	The amount required in the year ending 30th June, 2019 for the office of the Deputy Governor (County Executive) for capital expenditure.....	-	-	-	-
002	The amount required in the year ending 30th June, 2019 for the County Attorney's Office for capital expenditure.....	-	-	-	-
002	The amount required in the year ending 30th June, 2019 for the County Public Service Board for capital expenditure.....	10,000,000.00	-	-	10,000,000.00
002	The amount required in the year ending 30th June, 2019 for the County Secretary Office for capital expenditure.....	-	-	-	-
002	The amount required in the year ending 30th June, 2019 for the Department of Devolution, Administration, Participatory Development & Public Service for capital expenditure.....	15,686,413.00	4,077,130.00	-	19,763,543.00
003	The amount required in the year ending 30th June, 2019 for the Department of Finance and Socio Economic Planning for capital expenditure.....	680,326,286.00	-	309,001,413.09	371,324,872.91
004	The amount required in the year ending 30th June, 2019 for the Department of Agriculture, Irrigation, Livestock & Fisheries				

No. 7 Makueni County Supplementary Appropriation 2018

(1)	(2)	(3)	(4)	(5)	(6)
<i>Depart ment Code</i>	<i>Service or Purpose</i>	<i>Appropriation as per Revised Budget 2018/19</i>	<i>Additions</i>	<i>Reductions</i>	<i>Revised Budget 2018/19</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
	development for capital expenditure.....	474,435,163.00	341,900,770.78	-	816,335,933.78
005	The amount required in the year ending 30th June, 2019 for the Department of Water, Environment & Climate Change for capital expenditure.....	474,393,132.00	581,549,689.00	-	1,055,942,821.00
006	The amount required in the year ending 30th June, 2019 for the Department of Education, Youth & ICT capital expenditure.....	156,070,000.00	154,111,517.70	-	310,181,517.70
007	The amount required in the year ending 30th June, 2019 for the Department of Health Services capital expenditure..	650,597,899.00	97,860,556.97	-	748,458,455.97
008	The amount required in the year ending 30th June, 2019 for the Department of Lands, Urban Planning & Mining for capital expenditure.....	194,241,600.00	55,831,714.90	-	250,073,314.90
009	The amount required in the year ending 30th June, 2019 for the Department of Transport and Infrastructure capital expenditure.....	404,579,123.00	394,118,073.85	-	798,697,196.85
010	The amount required in the year ending 30th June, 2019 for the for Department of Trade, Tourism & Cooperatives for capital expenditure.....	88,000,000.00	4,677,590.90	-	92,677,590.90
011	The amount required in the year ending 30th June, 2019 for the Department of Gender and Social services capital expenditure.....	88,000,000.00	-	32,338,189.93	55,661,810.07
	SUB TOTAL.....	3,306,329,616.00	1,665,217,615.90	341,339,603.02	4,630,207,628.87
	GRAND TOTAL.....	8,925,859,714.00	1,975,166,895.87	375,304,603.02	10,525,722,006.85
	SURPLUS / DEFICIT...	NIL			NIL

