

SPECIAL ISSUE

Machakos County Gazette Supplement No. 9 (Acts No. 2)



REPUBLIC OF KENYA

***MACHAKOS COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2016

NAIROBI, 10th June, 2016

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**THE MACHAKOS COUNTY SUPPLEMENTARY
APPROPRIATION (No. 2) ACT, 2016**

No. 2 of 2016

Date of Assent: 7th June, 2016

Date of Commencement: 10th June, 2016

AN ACT to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2016 and to appropriate that sum for certain public services and purposes

ENACTED by the Machakos County Assembly, as follows—

Short title

1. This Act may be cited as the Machakos County Supplementary Appropriation (No. 2) Act, 2016.

Reallocate KSh. 83,413,978.00 out of the county revenue fund for the service of the year ending 30th June, 2016 and appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2016, the sum of **Kenya Shillings Eighty Three Million Four Hundred and thirteen Thousand Nine Hundred Seventy Eight Only (KSh. 83,413,978.00)** and apply it towards the supply granted.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule.

No. 2 *Machakos County Supplementary Appropriation (No. 2)* **2016**

FIRST SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Recurrent Expenditure</i>			
R0001	The amount required in the year ending 30th June, 2016 for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio.....	50,000,000	-
R0002	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and Development Cooperative Development of Public Service, Labour and Information Communication & Technology and Cooperative Development portfolio.....	(70,000,000)	-
R0003	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade, Economic Planning and Industrialization portfolio.....	(40,250,000)	-
R0004	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	29,171,732	-
R0005	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Management of Security services, Solid Waste Management, Hygiene and Sanitation, Administration and Field Services of Decentralized Units, County Electrification, Urban Areas and Municipalities portfolio.....	(293,662)	-
R0006	The amount required in the year ending 30th June, 2016 for General Administration and Support services, Crop Development and Management, Livestock Resources Management and Development, Fisheries Development, Veterinary Services and Agriculture Training of Agriculture, Livestock, Fisheries, Lands and Urban Development portfolio.....	(56,110,593)	-
R0007	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Preventive and Promotive Health services, and Curative and rehabilitative of Health, Environment and Emergency Services portfolio.....	5,819,422	-

2016	<i>Machakos County Supplementary Appropriation (No. 2)</i>	No. 2	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
R0008	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio.....	(44,154,869)	-
R0009	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	42,303,992	-
R0010	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Water Supply and Sewerage, Water Resources and Storage Management and Development and Promotion of Irrigation Scheme of Water and Sanitation portfolio.....	100,000	-
R0011	The amount required in the year ending 30th June, 2016 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing and Entertainment of Tourism and Culture of Tourism, Culture and Sports Portfolio.....	-	-
R0012	The amount required in the year ending 30th June, 2016 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	-	-
R0013	The amount required in the year ending 30th June, 2016 for Legislation and oversight of County Assembly portfolio.....	-	-
	CLASS SUB-TOTAL.....	(83,413,978)	-
<i>Development Expenditure</i>			
D0001	The amount required in the year ending 30th June, 2016 for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio.....	-	-
D0002	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and		

No. 2		Machakos County Supplementary Appropriation (No. 2)		2016	
(1)	(2)	(3)	(4)		
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>		
		<i>KSh.</i>	<i>KSh.</i>		
	Development Cooperative Development of Public Service, Labour and Information Communication & Technology and Cooperative Development portfolio.....	30,000,000	-		
D0003	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade, Economic Planning and Industrialization portfolio.....	(704,750,000)	-		
D0004	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	-	-		
D0005	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Management of Security services, Solid Waste Management, Hygiene and Sanitation, Administration and Field Services of Decentralized Units, County Electrification, Urban Areas and Municipalities portfolio.....	66,801,468	-		
D0006	The amount required in the year ending 30th June, 2016 for General Administration and Support services, Crop Development and Management, Livestock Resources Management and Development, Fisheries Development, Veterinary Services and Agriculture Training of Agriculture, Livestock, Fisheries, Lands and Urban Development portfolio.....	(5,948,206)	-		
D0007	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Preventive and Promotive Health services, and Curative and rehabilitative of Health, Environment and Emergency Services portfolio.....	134,135,847	-		
D0008	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio.....	252,154,869	-		
D0009	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	206,000,000	-		

2016	<i>Machakos County Supplementary Appropriation (No. 2)</i>	No. 2	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in aid</i>
		<i>KSh.</i>	<i>KSh.</i>
D0010	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Water Supply and Sewerage, Water Resources and Storage Management and Development and Promotion of Irrigation Scheme of Water and Irrigation portfolio.....	105,020,000	-
D0011	The amount required in the year ending 30th June, 2016 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing and Entertainment of Tourism and Culture of Tourism, Culture and Sports Portfolio.....	-	-
D0012	The amount required in the year ending 30th June, 2016 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	-	-
D0013	The amount required in the year ending 30th June, 2016 for Legislation and oversight of County Assembly portfolio.....	-	-
	CLASS SUB-TOTAL.....	83,413,978	-
	NET INCREASE/DECREASE.....	0	-

CORRIGENDA

THE MACHAKOS COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2016

(No. 1 of 2016)

On page 1-

amend the expression printed as “billion” to read “million”.