

**SPECIAL ISSUE**

*Machakos County Gazette Supplement No. 3 (Acts No. 1)*



REPUBLIC OF KENYA

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***MACHAKOS COUNTY GAZETTE  
SUPPLEMENT***

**ACTS, 2016**

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**NAIROBI, 20th April, 2016**

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**THE MACHAKOS COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2016**

**No. 1 of 2016**

*Date of Assent: 11th April, 2016*

*Date of Commencement: 20th April, 2016*

**AN ACT to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2016 and to appropriate that sum for certain public services and purposes**

**ENACTED** by the Machakos County Assembly, as follows—

1. This Act may be cited as the Machakos County Supplementary Appropriation Act, 2016. Short title

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2016, the sum of **KSh. Seven Hundred and Seventy Three billion Five hundred and Fifty Six thousand Four hundred and Fifty One (KSh.773,556,451)** and apply it towards the supply granted. Issue of KSh. 773,556,451 out of the County Revenue Fund for the service of the year ending 30th June,2016 and appropriation of the money granted.

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule. Appropriation of the money granted

## SCHEDULE

(1)	(2)	(3)	(4)
<i>Portfolio Code</i>	<i>Service or Purpose</i>	<i>Increase /Decrease</i>	<i>Increase /Decrease</i>
	<i>Recurrent</i>	<i>Recurrent</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
R0001	The amount required in the year ending 30th June, 2016 for Co-ordination, Supervisory and legal services of the office of the Governor portfolio.....	62,823,315	—
R0002	The amount required in the year ending 30th June, 2016 for Support Services, Information and Communication Services, ICT Infrastructure, Human Resource Management and Development, Co-operative Development of Public Service, Labour and Information Communication & Technology and Co-operative Development portfolio.....	41,121,875	—
R0003	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade Economic Planning and Industrialization portfolio.....	39,698,365	—
R0004	The amount required in the year ending 30th June, 2016 for Human Resource Management and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	109,379,330	—
R0005	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Management of Security services, Solid waste management, Hygiene and sanitation, Administration and Field Services of Decentralized Units, county electrification Urban Areas and Municipalities portfolio.....	88,710,504	—

**2016** *Machakos County Supplementary Appropriation* **No. 1**

<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Portfolio Code</i>	<i>Service or Purpose</i>	<i>Increase /Decrease</i>	<i>Increase /Decrease</i>
R0006	The amount required in the year ending 30th June, 2016 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services and Agriculture Training of Cooperative Development and Management, and Cooperative Marketing of Agriculture, Lands and urban development and Livestock portfolio.....	62,552,082	—
R0007	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Preventive and Promotive Health services, Curative and Rehabilitative Health Services, Environment and Emergency Services portfolio.....	196,029,183	—
R0008	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Road Development Maintenance and Management, Housing Development and Human Settlement ,County Government Building and County Fleet Management of Transport, Roads, Public Works and Housing portfolio.....	49,851,105	—
R0009	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	-2,682,754	—
R0010	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Water Supply and Sewerage, and Water Resources and Storage Management and Development and Promotion of irrigation Scheme of Water, Irrigation and Sanitation portfolio.....	15,134,551	—

**No. 1**                      *Machakos County Supplementary Appropriation*                      **2016**

(1)	(2)	(3)	(4)
<i>Portfolio Code</i>	<i>Service or Purpose</i>	<i>Increase /Decrease</i>	<i>Increase /Decrease</i>
R0011	The amount required in the year ending 30th June, 2016 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, and entertainment of Tourism and Culture, portfolio.....	40,429,198	—
R0012	The amount required in the year ending 30th June, 2016 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	-23,841,924	—
R0013	The amount required in the year ending 30th June, 2016 for Legislation and Oversight of County Assembly portfolio.....	171,924,460	—
<b>CLASS SUB-TOTAL..... KSh.</b>		<b>851,129,290</b>	<b>—</b>

*Development Expenditure*

(1)	2	<i>Recurrent</i> <i>KSh.</i>	<i>Appropriation in Aid</i> <i>KSh.</i>
D0001	The amount required in the year ending 30th June, 2016 for Co-ordination, Supervisory and legal services of the office of the Governor portfolio.....	-373,263	—
D0002	The amount required in the year ending 30th June, 2016 for Support Services, Information and Communication Services, ICT Infrastructure, Human Resource Management and Development, Co-operative Development of Public Service, Labour and Information Communication & Technology and Co-operative Development portfolio.....	-228,326,705	—
D0003	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade Economic Planning and Industrialization portfolio.....	779,459,405	—

2016

## Machakos County Supplementary Appropriation

No. 1

	<i>Service or Purpose</i>	<i>Recurrent</i>	<i>Appropriation in</i>
<i>(1)</i>	<i>2</i>	<i>KSh.</i>	<i>Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
D0004	The amount required in the year ending 30th June, 2016 for Human Resource Management and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	-804,871,400	—
D0005	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Management of Security services, Solid waste management, Hygiene and sanitation, Administration and Field Services of Decentralized Units, county electrification Urban Areas and Municipalities portfolio.....	34,946,535	—
D0006	The amount required in the year ending 30th June, 2016 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services and Agriculture Training of Cooperative Development and Management, and Cooperative Marketing of Agriculture, Lands and urban development and Livestock portfolio.....	-10,000,000	—
D0007	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Preventive and Promotive Health services, Curative and Rehabilitative Health Services, Environment and Emergency Services portfolio.....	157,960,589	—
D0008	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Road Development Maintenance and Management, Housing Development and Human Settlement, County Government Building and County Fleet Management of Transport, Roads, Public Works and Housing portfolio.....	381,142,878	—
D0009	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	7,686,700	—

**No. 1**                      *Machakos County Supplementary Appropriation*                      **2016**

<i>Service or Purpose</i>		<i>Recurrent</i>	<i>Appropriation in</i>
<i>(1)</i>	<i>2</i>	<i>KSh.</i>	<i>Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
D0010	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Water Supply and Sewerage, and Water Resources and Storage Management and Development and Promotion of irrigation Scheme of Water, Irrigation and Sanitation portfolio.....	-294,637,033	—
D0011	The amount required in the year ending 30th June, 2016 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, and entertainment of Tourism and Culture, portfolio.....	-5,094,546	—
D0012	The amount required in the year ending 30th June, 2016 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	-8,274,000	—
D0013	The amount required in the year ending 30th June, 2016 for Legislation and Oversight of County Assembly portfolio.....	-87,192,000	—
<b>CLASS SUB-TOTAL..... KShs.</b>		<b>-77,572,839</b>	<b>—</b>
<b>GRAND TOTAL.....KSh.</b>		<b>773,556,451</b>	<b>—</b>