

**SPECIAL ISSUE**

Kenya Gazette Supplement No. 2 (Machakos County Acts No. 1)



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**MACHAKOS COUNTY ACTS, 2018**

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**NAIROBI, 31st May, 2018**

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**THE MACHAKOS COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2018**

**No. 1 of 2018**

*Date of Assent: 30th May, 2018*

*Date of Commencement: 31st May, 2018*

**AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June 2018 and to appropriate that sum for certain public services and purposes.**

**ENACTED** by the Machakos County Assembly, as follows—

1. This Act may be cited as the Machakos County Supplementary Appropriation Act, 2018. Short title

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June 2018, the sum of **Kenya Shillings ten billion, seventy eight million, five hundred seventeen thousand, four hundred and sixty eight** and apply it towards the supply granted. Reallocate Ksh. 10,078,517,468 out of the Machakos County Revenue Fund for Services of the year ending 30th June 2018 and appropriation of the money granted.

3. The sum granted by section shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule. Appropriation of the money granted

## FIRST SCHEDULE

(1)	(2)	(3)	(4)	(5)
<i>Code</i>	<i>Service or Purpose</i>	<i>Approved Budget</i>	<i>Increase/Decrease</i>	<i>Revised Budget</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
R0001	The amount required in the year ending 30th June, 2018 for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio .....	585,926,041		585,926,041
R0002	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and Development of Public Service, Labour and Information Communication Technology portfolio .....	507,242,701	(39,154,209)	468,088,492
R0003	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade, Economic Planning and Industrialization portfolio .....	112,884,198	(31,500,000)	81,384,198
R0004	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio .....	352,141,946		352,141,946
R0005	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Management of Security services, solid waste management and Administration, Field Services of Decentralized Units, County Administration			

2018

## Machakos County Supplementary Appropriation

No. 1

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved Budget	Increase/Decrease	Revised Budget
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
	and solid waste management portfolio .....	482,274,006	(24,801,629)	457,472,377
R0006	The amount required in the year ending 30th June, 2018 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services of Agriculture, water and irrigation portfolio .....	454,388,393	(27,963,178)	426,425,215
R0007	The amount required in the year ending 30th June, 2018 for General Administration and Planning, Preventive and Promotive Health services, and Curative Health Services of Health and Emergency Services portfolio .....	2,920,121,503	80,000,000	3,000,121,503
R0008	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio .....	218,263,625	33,000,000	251,263,625
R0009	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education, Youth and Social Welfare portfolio .....	185,688,612	66,200,000	251,888,612

**No. 1 Machakos County Supplementary Appropriation 2018**

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved Budget	Increase/Decrease	Revised Budget
	Recurrent Expenditure	(KSh.)	(KSh.)	(KSh.)
R0010	The amount required in the Year ending 30th June, 2018 for General Administration, lands and urban development, energy and natural resources portfolio ....	90,988,738	(4,000,000)	86,988,738
R0011	The amount required in the year ending 30th June, 2018 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, Entertainment of Tourism and Culture and Co-operative Development and Marketing in the Tourism, Culture, Sports and Co-operative Development and Marketing Portfolio .....	76,327,869		76,327,869
R0012	The amount required in the year ending 30th June, 2018 for Administration of Human Resources in Public Service of County Public Service Board portfolio .....	41,011,797	-	41,011,797
R0013	The amount required in the year ending 30th June, 2018 for Legislation and oversight of County Assembly portfolio.....	974,670,184	(43,000,000)	931,670,184
<b>CLASS SUB-TOTAL .....</b>		<b>7,001,929,613</b>	<b>8,780,984</b>	<b>7,010,710,596</b>

## SECOND SCHEDULE

(1)	(2)	(3)	(4)	
Code	Service or Purpose	Approved Budget	Increase/ Decrease	
	Development Expenditure	(KSh.)	(KSh.)	
			Revised Budget (KSh.)	
D0001	The amount required in the year ending 30th June, 2018, for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio .....	22,500,000	(375,000)	22,125,000
D0002	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and Development of Public Service, Labour and Information Communication & Technology portfolio .....	20,700,000	(6,024,000)	14,676,000
D0003	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade, Economic Planning, Industrialization portfolio .....	729,215,785	(707,243,688)	21,972,097
D0004	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio .....	22,500,000	-	22,500,000
D0005	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Management of Security services, Administration,			

No. 1

## Machakos County Supplementary Appropriation

2018

(1)	(2)	(3)	(4)	(5)
Code	Service or Purpose	Approved Budget	Increase/ Decrease	Revised Budget
	Development Expenditure	(KSh.)	(KSh.)	(KSh.)
	Field Services, environmental management and solid waste of Decentralized Units, County Administration, portfolio .....	39,708,931	15,000,000	54,708,931
D0006	The amount required in the year ending 30th June, 2018 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services of Agriculture, water and irrigation portfolio.....	227,188,894	204,000,000	431,188,894
D0007	The amount required in the year ending 30th June, 2018 for General Administration and Planning, Preventive and Promotive Health services, and Curative Health Services of Health and Emergency Services portfolio.....	609,596,132	272,000,000	881,596,132
D0008	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio	819,406,530	378,885,003	1,198,291,533
D0009	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social			

(1)	(2)	(3)	(4)	
Code	Service or Purpose	Approved Budget	Increase/ Decrease	
	Development Expenditure	(KSh.)	(KSh.)	
			Revised Budget	
			(KSh.)	
	Development of Education Youth and Social Welfare portfolio .....	18,970,000	(2,500,000)	16,470,000
D0010	The amount required in the Year ending 30th June, 2018 for General Administration, lands, urban planning and development, county electrification, energy and natural resources portfolio .....	206,061,879	(122,670,583)	83,391,296
D0011	The amount required in the year ending 30th June, 2018 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, Entertainment of Tourism and Culture and Co-operative Development and Marketing in the Tourism, Culture, Sports and Co-operative Development and Marketing Portfolio .....	25,389,630	(502,642)	24,886,988
D0012	The amount required in the year ending 30th June, 2018 for Administration of Human Resources in Public Service of County Public Service Board portfolio .....	6,014,148	(6,014,148)	-
D0013	The amount required in the year ending 30th June, 2018 for Legislation and oversight of County Assembly portfolio .....	241,000,000	55,000,000	296,000,000
	<b>CLASS SUB-TOTAL .....</b>	<b>2,988,251,929</b>	<b>79,554,942</b>	<b>3,067,806,871</b>
	<b>GRAND TOTAL.....</b>	<b>9,990,181,542</b>	<b>88,335,926</b>	<b>10,078,517,468</b>