

**SPECIAL ISSUE**

*Machakos County Gazette Supplement No. 10 (Acts No. 1)*



REPUBLIC OF KENYA

***MACHAKOS COUNTY GAZETTE  
SUPPLEMENT***

**ACTS, 2014**

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**NAIROBI, 4th July, 2014**

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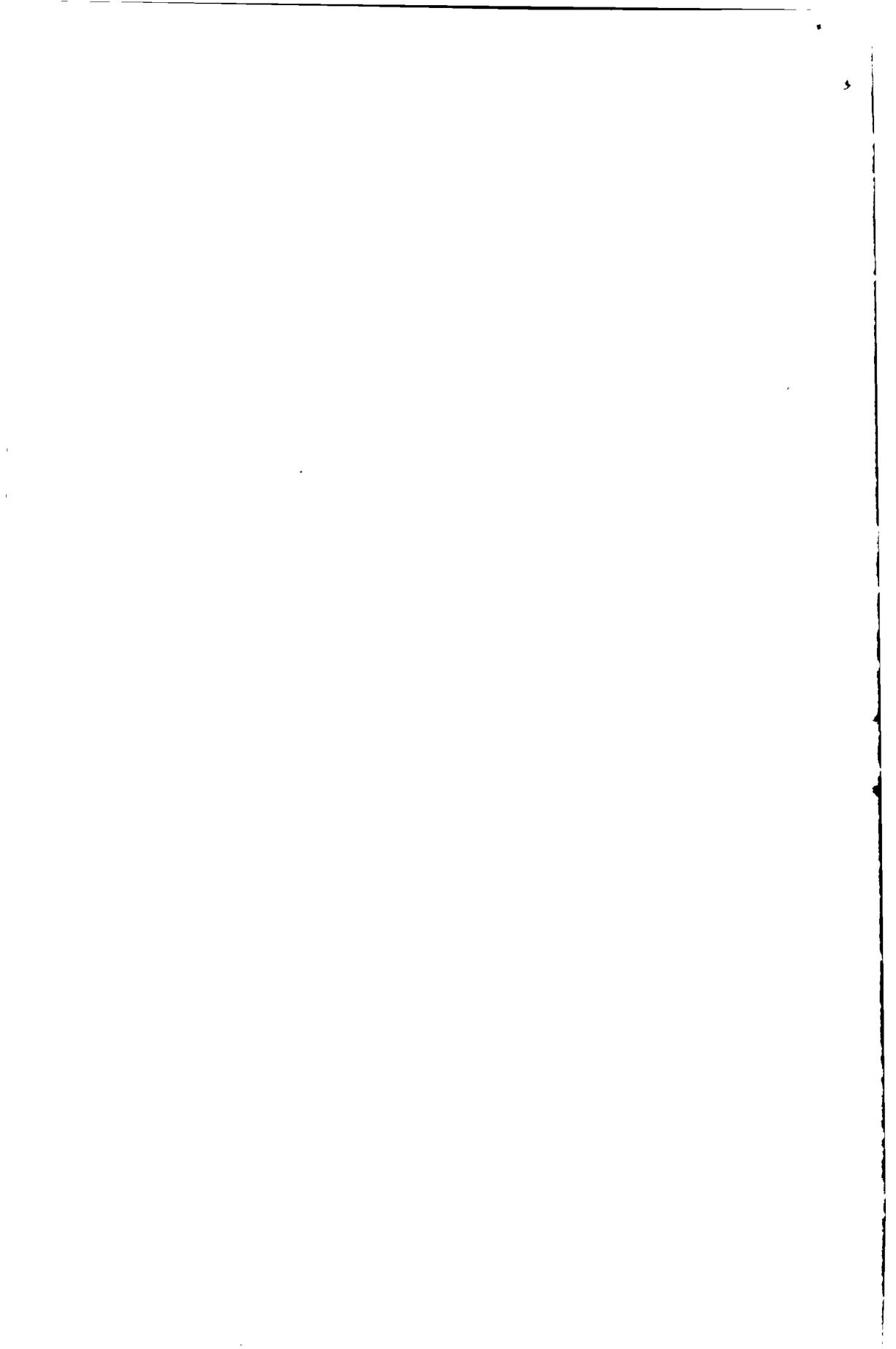
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CONTENT

Act—

PAGE

The Machakos County Supplementary Appropriation Act, 2014..... 1



**THE MACHAKOS COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2014**

*Date of Assent: 25th June, 2014*

*Date of Commencement: 4th July, 2014.*

**AN ACT to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2014 and to appropriate that sum for certain public services and purposes**

**ENACTED** by the County Assembly of Machakos, as follows—

1. This Act may be cited as the Machakos County Supplementary Appropriation Act, 2013. Short title

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2014, the sum of Kenya Shillings Four Hundred and Forty one Million, Four Hundred and Ninety Two Thousand, Four Hundred and Eighty Three and apply it towards the supply granted. Issue of KSh. 441,492,483 out of the Machakos County Revenue Fund for service of the year ending 30th June, 2014 and appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule.

## SCHEDULE

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Increase	Decrease
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
0001	The amount required in the year ending 30th June, 2014 for salaries and expenses of County Executive portfolio.....	100,000,000	
0002	The amount required in the year ending 30th June, 2014 for salaries and expenses of Finance and Revenue Collection portfolio.....	31,908,846	
0003	The amount required in the year ending 30th June, 2014 for salaries and expenses of Public Service, Labour and ICT portfolio .....	195,018,113	
0004	The amount required in the year ending 30th June, 2014 for salaries and expenses of Transport, Roads, Public Works and Housing portfolio.....	40,444,741	
0005	The amount required in the year ending 30th June, 2014 for salaries and expenses of Health and Emergency Services portfolio.....	286,153,797	
0006	The amount required in the year ending 30th June, 2014 for salaries and expenses of Water, Irrigation and Sanitation portfolio.....		5,140,560
0007	The amount required in the year ending 30th June, 2014 for salaries and expenses of Agriculture, Livestock and Cooperative Development portfolio.....	30,632,705	
0008	The amount required in the year ending 30th June, 2014 for salaries and expenses of Tourism and Culture portfolio.....	18,733,347	

## SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Increase</i>	<i>Decrease</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>	<i>KSh.</i>
0009	The amount required in the year ending 30th June, 2014 for salaries and expenses of Decentralized Units, Urban Areas and Municipalities portfolio.....	8,263,426	
0010	The amount required in the year ending 30th June, 2014 for salaries and expenses of Education Youth and Social Welfare portfolio.....	6,387,595	
0011	The amount required in the year ending 30th June, 2014 for salaries and expenses of Land Energy Environment and Natural Resources portfolio.....	7,399,851	
0012	The amount required in the year ending 30th June, 2014 for salaries and expenses of Trade Economic Planning and Industrialization portfolio.....	2,132,919	
0013	The amount required in the year ending 30th June, 2014 for salaries and expenses of County Assembly portfolio.....		197,556,806

SCHEDULE			
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Increase	Decrease
	Development Expenditure	KSh.	KSh.
0001	The amount required in the year ending 30th June, 2014 for capital expenditures of County Executive portfolio.....	8,939,262	
0002	The amount required in the year ending 30th June, 2014 for capital expenditures of Finance and Revenue Collection portfolio.....	28,375,868	
0003	The amount required in the year ending 30th June, 2014 for capital expenditures of Public Service, Labour and ICT portfolio.....	135,350,110	
0004	The amount required in the year ending 30th June, 2014 for capital expenditures of Transport, Roads, Public Works and Housing portfolio.....	80,950,497	
0005	The amount required in the year ending 30th June, 2014 for capital expenditures of Health and Emergency Services portfolio.....	74,646,729	
0006	The amount required in the year ending 30th June, 2014 for capital expenditures of Water, Irrigation and Sanitation portfolio.....		144,266,544
0007	The amount required in the year ending 30th June, 2014 for capital expenditures of Agriculture, Livestock and Cooperative Development portfolio.....		23,980,405

2014

## Machakos County Supplementary Appropriation

No. 1

## SCHEDULE--(Cont'd)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Increase	Reduction
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
0008	The amount required in the year ending 30th June, 2014 for capital expenditures of Tourism and Culture portfolio.....	76,908,802	
0009	The amount required in the year ending 30th June, 2014 for capital expenditures of Decentralized Units, Urban Areas and Municipalities portfolio.....		7,277,498
0010	The amount required in the year ending 30th June, 2014 for capital expenditures of Education Youth and Social Welfare portfolio.....		98,635,553
0011	The amount required in the year ending 30th June, 2014 for capital expenditures of Land Energy Environment and Natural Resources portfolio.....		50,618,888
0012	The amount required in the year ending 30th June, 2014 for capital expenditures of Trade Economic Planning and Industrialization portfolio.....		163,277,871
	<b>GRAND TOTAL</b>	<b>1,132,246,608</b>	<b>690,754,125</b>
	<b>NET INCREASE</b>		<b>441,492,483</b>

