

SPECIAL ISSUE

Kenya Gazette Supplement No. 11 (Machakos County Acts No. 8)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MACHAKOS COUNTY ACTS, 2017

NAIROBI, 13th June, 2017

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**THE MACHAKOS COUNTY APPROPRIATION
ACT, 2017**

No. 8 of 2017

Date of Assent: 6th June, 2017

Date of Commencement: 13th June, 2017

AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2018 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Machakos, as follows—

1. This Act may be cited as the Machakos County Appropriation Act, 2017. Short title

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2018, the sum of Kenya Shillings **nine billion, nine hundred and ninety million, one hundred and eighty four thousand, five hundred and forty two** and that sum shall be deemed to have been appropriated as from 1st July, 2017. Issue KSh.
9,990,184,542 out
of the Machakos
County Revenue
Fund for services
of the year ending
30th June, 2018
and appropriation
of the money
granted.

3. The sum granted by section shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule. Appropriation of
the money granted

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D0001	The amount required in the year ending 30th June, 2018 for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio.....	22,500,000	
D0002	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and Development of Public Service, Labour and Information Communication and Technology portfolio.....	20,700,000	
D0003	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade, Economic Planning and Industrialization portfolio.....	729,215,785	
D0004	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	22,500,000	
D0005	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Management of Security services, Administration of Field Services, Environmental Management and Solid Waste Management of Decentralized Units, County Administration, Environment and Solid Waste Management portfolio	39,708,931	
D0006	The amount required in the year ending 30th June, 2018 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Water and Irrigation of Agriculture, Livestock, Fisheries, Water and Irrigation portfolio.....	227,188,894	

2017

Machakos County Appropriation

No. 8

(1)	(2)	(3)	(4)
Codes	Service or Purpose	Supply	Appropriation in Aid
	Development Expenditure	KSh.	KSh.
D0007	The amount required in the year ending 30th June, 2018 for General Administration and Planning, Preventive and Promotive Health services, and Curative Health Services of Health and Emergency Services portfolio.....	609,596,132	
D0008	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio.....	819,406,530	
✓ D0009	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	18,970,000	
D0010	The amount required in the year ending 30th June, 2018 for General Administration, Lands, Urban Planning and Development, County Electrification, Energy and Natural Resources in the Lands, Urban Development, Energy and Natural Resources portfolio.....	206,061,879	
D0011	The amount required in the year ending 30th June, 2018 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, Entertainment of Tourism and Culture and Co-operative Development and Marketing in the Tourism, Culture, Sports and Co-operative Development and Marketing Portfolio.....	25,389,630	
D0012	The amount required in the year ending 30th June, 2018 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	6,014,148	
D0013	The amount required in the year ending 30th June, 2018 for Legislation and Oversight of County Assembly portfolio.....	241,000,000	
CLASS SUB-TOTAL		KSh. 2,988,251,929	

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R0001	The amount required in the year ending 30th June, 2018 for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio.....	585,926,041	
R0002	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and Development of Public Service, Labour and Information Communication & Technology portfolio.....	507,242,701	
R0003	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade, Economic Planning and Industrialization portfolio.....	112,884,198	
R0004	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	352,141,946	
R0005	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Management of Security services, solid waste management and Administration, Field Services of Decentralized Units, County Administration and solid waste management portfolio.....	482,274,006	
R0006	The amount required in the year ending 30th June, 2018 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Lands and Urban Development of Agriculture, Livestock, Lands and Urban Development, water and irrigation portfolio ...	454,388,393	
R0007	The amount required in the year ending 30th June, 2018 for General Administration and Planning, Preventive and Promotive Health services, Curative Health Services of Health and Emergency Services portfolio.....	2,920,121,503	

2017		Machakos County Appropriation		No. 8
(1)	(2)	(3)	(4)	
Codes	Service or Purpose	Supply	Appropriation in Aid	
	Recurrent Expenditure	KSh.	KSh.	
R0008	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, County Government Buildings of Transport, Roads, Public Works and Housing portfolio.....	218,263,625		
R0009	The amount required in the year ending 30th June, 2018 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	185,688,612		
R0010	The amount required in the year ending 30th June, 2018 for General Administration, Environmental Management, Lands, Urban Development, Energy and Natural Resources portfolio.....	90,988,738		
R0011	The amount required in the year ending 30th June, 2018 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, Entertainment of Tourism and Culture and Co-operative Development and Marketing in the Tourism, Culture, Sports and Co-operative Development and Marketing Portfolio.....	76,327,869		
R0012	The amount required in the year ending 30th June, 2018 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	41,011,797		
R0013	The amount required in the year ending 30th June, 2018 for Legislation and Oversight of County Assembly portfolio.....	974,670,184		
CLASS SUB-TOTAL		KSh. 7,001,929,613		
GRAND TOTAL		KSh. 9,990,184,542		

