

**SPECIAL ISSUE**

*Machakos County Gazette Supplement No. 10 (Acts No. 3)*



REPUBLIC OF KENYA

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**MACHAKOS COUNTY GAZETTE  
SUPPLEMENT**

**ACTS, 2016**

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**NAIROBI, 23rd June, 2016**

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**THE MACHAKOS COUNTY APPROPRIATION  
ACT, 2016**

**No. 3 of 2016**

*Date of Assent: 21st June, 2016*

*Date of Commencement: 1st July, 2016*

**AN ACT County Assembly of Machakos to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the service of the year ending 30th June, 2017 and to appropriate that sum and a sum voted on account by county assembly for certain public services and purposes**

**ENACTED** by the County Assembly of Machakos, as follows—

**1.** This Act may be cited as the Machakos County Appropriation Act, 2016. Short title

**2.** The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2017, the sum of Kenya Shillings **Ten Billion, eight hundred and seventy six million** and that sum shall be deemed to have been appropriated as from 1st July, 2016. Issue of KSh. 10,876,000,000 out of the Machakos County Revenue Fund for services of the year ending 30th June, 2017 and appropriation of the money granted.

**3.** The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule. Appropriation of the money granted

**FIRST SCHEDULE**

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid</i>
<i>Recurrent Expenditure</i>			
R0001	The amount required in the year ending 30th June, 2017 for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio.....	514,566,239	
R0002	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and Development of Public Service, Labour and Information Communication and Technology portfolio.....	587,106,636	
R0003	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services and County Electrification of Trade, Economic Planning, Industrialization and Energy portfolio.....	179,993,756	
R0004	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	338,573,624	
R0005	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Management of Security services, and Administration and Field Services of Decentralized Units, County Administration, Water and Irrigation portfolio.....	1,129,491,503	
R0006	The amount required in the year ending 30th June, 2017 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Lands and Urban Development of Agriculture, Livestock, Lands and Urban Development.....	463,112,170	

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(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>		
R0007	The amount required in the year ending 30th June, 2017 for General Administration and Planning, Preventive and Promotive Health services, and Curative Health Services of Health and Emergency Services portfolio.....	2,680,808,755	
R0008	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio.....	259,396,473	
R0009	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	182,750,000	
R0010	The amount required in the year ending 30th June, 2017 for General Administration, Environmental Management, Sanitation and Solid Waste Management in the Environment, Sanitation and Solid Waste Management portfolio.....	69,870,000	
R0011	The amount required in the year ending 30th June, 2017 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, Entertainment of Tourism and Culture and Co-operative Development and Marketing in the Tourism, Culture, Sports and Co-operative Development and Marketing Portfolio.....	132,587,852	
R0012	The amount required in the year ending 30th June, 2017 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	55,648,859	

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(1)	(2)	(3)	(4)	
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid</i>	
<i>Recurrent Expenditure</i>				
R0013	The amount required in the year ending 30th June, 2017 for Legislation and Oversight of County Assembly portfolio.....	945,666,902		
<b>SUB-TOTAL.....</b>		<b>7,539,572,769</b>		

## SECOND SCHEDULE

(1)	(2)	(3)	(4)	
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid</i>	
<i>Development Expenditure</i>				
D0001	The amount required in the year ending 30th June, 2017 for Co-ordination and Supervisory Services of Office of the Governor, Cabinet Office, Office of the County Secretary and Legal Office portfolio.....	51,065,254		
D0002	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, ICT Infrastructure, Information and Communication Technology, and Human Resource Management and Development of Public Service, Labour and Information Communication and Technology portfolio.....	48,333,106		
D0003	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services and County Electrification of Trade, Economic Planning, Industrialization and Energy portfolio.....	928,264,599		
D0004	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	75,743,805		
D0005	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Management of Security services, and Administration and Field Services of Decentralized Units, County Administration, Water and Irrigation portfolio.....	952,393,594		

No. 3	<i>Machakos County Appropriation</i>	2016	
(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid</i>
<i>Development Expenditure</i>			
D0006	The amount required in the year ending 30th June, 2017 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Lands and Urban Development of Agriculture, Livestock, Lands and Urban Development.....	114,534,796	
D0007	The amount required in the year ending 30th June, 2017 for General Administration and Planning, Preventive and Promotive Health services, and Curative Health Services of Health and Emergency Services portfolio.....	214,279,718	
D0008	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio.....	566,220,803	
D0009	The amount required in the year ending 30th June, 2017 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	67,197,309	
D0010	The amount required in the year ending 30th June, 2017 for General Administration, Environmental Management, Sanitation and Solid Waste Management in the Environment, Sanitation and Solid Waste Management portfolio.....	51,542,720	
D0011	The amount required in the year ending 30th June, 2017 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, Entertainment of Tourism and Culture and Co-operative Development and Marketing in the Tourism, Culture, Sports and Co-operative Development and Marketing Portfolio.....	102,134,015	

**2016** *Machakos County Appropriation* **No. 3**

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation in Aid</i>
<i>Development Expenditure</i>			
D0012	The amount required in the year ending 30th June, 2017 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	7,643,142	
D0013	The amount required in the year ending 30th June, 2017 for Legislation and Oversight of County Assembly portfolio.....	157,074,370	
<b>SUB-TOTAL.....</b>		<b>3,336,427,231</b>	
<b>GRAND TOTAL.....</b>		<b>10,876,000,000</b>	