

SPECIAL ISSUE

Kenya Gazette Supplement No. 4 (Machakos County Acts No. 2)

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MACHAKOS COUNTY ACTS, 2018

NAIROBI, 18th July, 2018

CONTENT

Act—

PAGE

The Machakos County Appropriation Act, 2018 1

**THE MACHAKOS COUNTY APPROPRIATION ACT,
2018**

No. 2 of 2018

Date of Assent: 17th July, 2018

Date of Commencement: 18th July, 2018

AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June 2019 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Machakos, as follows—

1. This Act may be cited as the Machakos County Appropriation Act, 2018.

Short title

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2019, the sum of **Kenya Shillings twelve billion, two hundred and thirty one million, one hundred and six thousand, six hundred and nineteen** and apply it towards the supply granted.

Issue KSh.
12,231,106,619 out of the Machakos County Revenue Fund for Services of the year ending 30th June, 2019 and appropriation of the money granted.

3. The sum granted by section shall be appropriated for several services and purposes specified in the second column of the First Schedule in amounts specified in the third column of that Schedule.

Appropriation of the money granted

FIRST SCHEDULE

(1)	(2)	(3)	(4)
Codes	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	(KSh.)	(KSh.)
R0001	The amount required in the year ending 30th June, 2019 for recurrent expenses of the Office of the Governor- County Executive portfolio in the following programmes.....	605,718,697	
	P01 Headquarters Administrative Services		
	Office of the Governor.....401,503,989		
	P02 Transport Department30,177,780		
	P03 Directorate of Human Resources and Administration..... 78,990,300		
	P04 Directorate of ICT.....10,844,956		
	P05 Department of Hospitality Services.....22,811,866		
	P06 Cabinet Office.....7,969,500		
	P07 Deputy Governor, Advisors and County Secretary.....53,420,306		
R0002	The amount required in the year ending 30th June, 2019 for recurrent expenses of Public Service, labour and ICT portfolio in the following programmes.....	433,735,959	
	P01 General administration and support services.....424,510,959		
	P02 Information, Communication Services and ICT Infrastructure.....5,975,000		
	P03 Training, Research and Development.....3,250,000		
R0003	The amount required in the year ending 30th June, 2019 for recurrent expenses of Trade, Economic Planning and Industrialization portfolio in the following programmes.....	135,110,600	
	P01 Headquarters Administrative Services.....82,585,600		
	P03 Legal Office.....52,525,000		
R0004	The amount required in the year ending 30th June, 2019 for recurrent expenses of Finance and Revenue Management portfolio in the following programmes.....	393,941,268	
	P01 Resource Mobilization26,127,351		
	P02 Budget formulation, Co-ordination and Implementation.....55,987,728		
	P03 Supply Chain Management.....4,058,000		

2018

Machakos County Appropriation

No. 2

(1)	(2)	(3)	(4)
Codes	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	(KSh.)	(KSh.)
	P04 Accounts Services.....	7,736,042	
	P05 Audit Services	5,850,000	
	P06 Human Resource Management and Support Services.....	294,182,147	
R0005	The amount required in the year ending 30th June, 2019 for recurrent expenses of Decentralized Units, County Administration, Environment and Solid Waste portfolio in the following programmes.....		374,833,441
	P01 Headquarters General Administrative and support Services.....	169,524,927	
	P02 Administration of field services and management of security services...	181,418,514	
	P04 General Administration and Planning.....	3,340,000	
	P05 Environmental Management.....	50,000	
	P06 Solid Waste Management.....	18,500,000	
	P07 Sanitation Management.....	2,000,000	
R0006	The amount required in the year ending 30th June, 2019 of recurrent expenses of Agriculture, Livestock, Fisheries, Water and Irrigation portfolio in the following programmes		502,632,973
	P01 General Administration and Support services.....	65,000,622	
	P02 Crop Development and Management.....	132,491,243	
	P03 Livestock Resources Management and Development.....	58,478,670	
	P04 Fisheries Development.....	16,256,104	
	P05 Veterinary Services.....	66,287,057	
	P06 Agriculture Training Centre.....	13,929,793	
	P07 Water Supply and Sewerage.....	47,669,128	
	P08 Water Resources Management and Water Storage.....	47,022,849	
	P09 Development and Promotion of Irrigation Schemes.....	5,562,474	
	P010 Water General Administrative and Support Services.....	49,935,033	
R0007	The amount required in the year ending 30th June, 2019 for recurrent expenses of Health		

No. 2 *Machakos County Appropriation* **2018**

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	<i>(KSh.)</i>
	and Emergency Services portfolio in the following programmes.....	3,545,367,364	
	P01 Headquarters General Administration and Planning.....	3,227,301,364	
	P02 Curative Services	288,300,000	
	P03 Preventive and Promotive Services.....	12,790,000	
	P04 Emergency Services.....	16,976,000	
R0008	The amount required in the year ending 30th June, 2019 for recurrent expenses of Transport, Roads, Public Works and Housing portfolio in the following programmes.....	187,097,783	
	P01 Headquarter Administrative Services.....	30,555,014	
	P02 Road Development, Maintenance and Management.....	24,232,764	
	P03 Housing Development and Human Settlement.....	2,500,000	
	P04 County Government Buildings.....	56,735,608	
	P05 County Fleet Management.....	73,074,397	
R0009	The amount required in the year ending 30th June, 2019 for recurrent expenses of Education, Youth and Social Welfare portfolio.....	295,221,490	
	P01 Headquarters Administrative Services	152,784,000	
	P02 Basic Education.....	95,087,490	
	P03 Youth Development Services	21,850,000	
	P04 Gender and Social Services	25,500,000	
R0010	The amount required in the year ending 30th June, 2019 for recurrent expenses of Lands, Urban Development, Energy and Natural Resources portfolio.....	97,200,337	
	P01 Headquarters Administrative Services.....	61,942,274	
	P02 Energy and Natural Resources.....	35,258,063	
R0011	The amount required in the year ending 30th June, 2019 for recurrent expenses of Tourism, Culture and Sports, Co-operative Development and Marketing portfolio.....	81,269,662	

2018

Machakos County Appropriation

No. 2

(1)	(2)	(3)	(4)
Codes	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	(KSh.)	(KSh.)
	P01 General Administration and Support Services	45,571,383	
	P0 2 Heritage and Culture.....	306,880	
	P03 Management and Development of Sports and Sports Facilities.....	3,548,000	
	P04 Liquor Management.....	2,596,914	
	P05 Tourism Development and Marketing	5,250,256	
	P06 Management of Recreational Facilities.....	1,787,447	
	P07 Machahood.....	3,674,160	
	P08 County Image Directorate.....	1,500,000	
	P09 Co-operative Development.....	17,034,622	
R0012	The amount required in the year ending 30th June, 2019 for recurrent expenses of County Public Service Board portfolio in the following programmes.....		41,397,784
	P01 Headquarters Human Resources and Administration.....	41,397,784	
R0013	The amount required in the year ending 30th June, 2019 for recurrent expenses County Assembly portfolio in the following programmes.....		936,776,339
	P01 HR, Administration and Co-ordination Services.....	252,070,955	
	P02 Financial Management Services.....	33,105,281	
	P03 Legal, Library and Research Services	12,000,000	
	P04 County Assembly Service Board	31,500,000	
	P05 Legislative Services.....	286,414,903	
	P06 Procedure and Committee Services.....	154,335,200	
	P07 Budget Office Services	6,000,000	
	P08 Audit Committee Services.....	5,500,000	
	P09 Ward Office Services	70,850,000	
	P010 Other Transfers.....	85,000,000	
	CLASS SUB-TOTAL		7,630,303,697

SECOND SCHEDULE

(1)	(2)	(3)	(4)
Codes	Service or Purpose	Supply (KSh.)	
	Development Expenditure	Development	A.I.A.
D0001	The amount required in the year ending 30th June, 2019 for development expenses of Office of the Governor, County Executive portfolio in the following programmes.....	6,825,000	
	P01 Headquarters Administrative Services in the Office of the Governor.....	6,825,000	
D0002	The amount required in the year ending 30th June, 2019 for development expenses of Public Service, Labour and ICT portfolio in the following programmes.....	12,700,000	
	P01 General Administration and Support Services.....	1,700,000	
	P02 Information, Communication Services and ICT Infrastructure	11,000,000	
D0003	The amount required in the year ending 30th June, 2019 for development expenses of Trade, Economic Planning and Industrialization portfolio in the following programmes.....	91,575,000	
	P02 Trade Development.....	51,000,000	
	P03 Industrial Development.....	40,000,000	
	P06 Legal Office.....	575,000	
D0004	The amount required in the year ending 30th June, 2019 for development expenses of Finance and Revenue Management portfolio in the following programmes.....	11,801,000	
	P01 Headquarters Administrative Services Resource Mobilization	10,071,100	
	P04 Account Services.....	700,000	
	P05 Audit Services.....	1,029,900	
D0005	The amount required in the year ending 30th June, 2019 for development expenses of Decentralized Units, County Administration, Environment and Solid Waste Management portfolio in the following programmes.....	31,000,000	
	P01 Headquarters Administrative Services and General Administration	16,000,000	
	P04 Environmental Management.....	5,000,000	
	P05 Solid Waste management.....	10,000,000	
D0006	The amount required in the year ending 30th June, 2019 for development expenses of Agriculture,		

(1)	(2)	(3)	(4)
<i>Codes</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	
	<i>Development Expenditure</i>	<i>Development</i>	<i>A.I.A.</i>
	Livestock, Fisheries, Water and Irrigation portfolio in the following programmes.....	665,611,142	
	P01 General Administration and support services.....	2,000,000	
	P02 Crop Development and Management	50,000,000	
	P03 Livestock Resources Management and Development.....	2,500,000	
	P04 Fisheries Development	400,000	
	P05 Veterinary Service.....	22,000,000	
	P07 Water Supply and Sewerage.....	335,311,202	
	P08 Water Resources Management, Harvesting and Storage.....	42,000,000	
	P09 Development and Promotion of Irrigation Scheme.....	144,034,578	
	P010 Water General Administrative and Support Services.....	67,365,362	
D0007	The amount required in the year ending 30th June, 2019 for development expenses of Health and Emergency services portfolio in the following programmes	748,444,409	
	P01 General Administration	460,576,125	
	P02 Curative Services.....	141,000,000	
	P03 Preventive and Promotive Services..	36,418,284	
	P04 Emergency Services.....	110,450,000	
D0008	The amount required in the year ending 30th June, 2019 for development expenses of Transport, Roads, Public Works and Housing portfolio in the following services.....	1,436,297,233	
	P01 Headquarters General Administration and support Services	500,250	
	P02 Road Development, Maintenance and Management.....	1,319,221,983	
	P04 County Government Buildings.....	36,575,000	
	P05 County Fleet Management.....	80,000,000	
D0009	The amount required in the year ending 30th June, 2019 for development expenses of Education, Youth and Social welfare portfolio in the following programmes.....	289,295,000	
	P01 Headquarters General Administrative Services.....	105,000,000	
	P02 Basic Education	10,000,000	
	P03 Youth Development Services.....	174,295,000	

(1)	(2)	(3)	(4)
Codes	Service or Purpose	Supply (KSh.)	
	<i>Development Expenditure</i>	<i>Development</i>	<i>A.I.A.</i>
D0010	The amount required in the year ending 30th June, 2019 for development expenses of Lands, Urban Development, Energy and Natural resources portfolio in the following programmes	1,054,320,500	
	P02 Urban Planning and Development.....	1,018,320,500	
	P03 Energy and County Electrification.....	36,000,000	
D0011	The amount required in the year ending 30th June, 2019 for development expenses of Tourism, Culture, Sports and Co-operative development portfolio in the following programmes	14,918,784	
	P02 Heritage and Culture.....	772,800	
	P04 Liquor Management.....	3,171,040	
	P05 Tourism Development and Recreational Facilities.....	1,723,680	
	P06 Management of Recreational Facilities.....	282,662	
	P07 Machahood	2,368,400	
	P08 County Image Directorate.....	5,678,281	
	P09 Co-operative Development.....	921,920	
D0012	The amount required in the year ending 30th June, 2019 for development expenses of County Public Service Board portfolio in the following programmes.....	2,014,855	
	Headquarter Human Resource and Administration.....	2,014,855	
D0013	The amount required in the year ending 30th June, 2019 for development expenses of County Assembly portfolio in the following programmes.....	236,000,000	
	P01 HR, Administration and Co-ordination Services.....	41,000,000	
	P02 Legislative Services	195,000,000	
	CLASS SUB-TOTAL	4,600,802,923	
	GRAND TOTAL.....	12,231,106,619	



