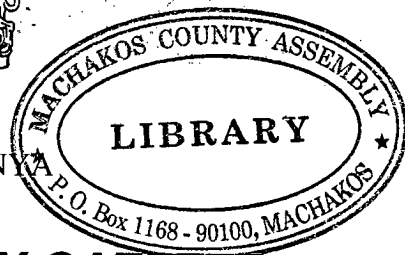


SPECIAL ISSUE

Machakos County Gazette Supplement No. 10 (Acts No. 2)



REPUBLIC OF KENYA



**MACHAKOS COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2015

NAIROBI, 1st July, 2015

CONTENT

Act—

	PAGE
The Machakos County Appropriation Act, 2015.....	9

NATIONAL COUNCIL FOR
LAW REPORTING
LIBRARY

THE MACHAKOS COUNTY APPROPRIATION ACT, 2015**No. 2 of 2015***Date of Assent: 26th June, 2015**Date of Commencement: 1st July, 2015*

AN ACT to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2016 and to appropriate that sum for certain public services and purposes.

ENACTED by the Machakos County Assembly, as follows—

Short Title

1. This Act may be cited as the Machakos County Appropriation Act, 2015.

Issue of KSh. 10,944,613,331/= out of the Machakos County Revenue Fund for services of the year ending 30th June, 2016 and appropriation of the money granted.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2016, the sum of Kenya Shillings Ten Billion, Nine Hundred and forty Four Million, Six Hundred and thirteen Thousand, Three Hundred and thirty one and that sum shall be deemed to have been appropriated as from 1st July 2015.

Appropriation of the Money granted

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the First Schedule in amounts specified in the third column of that Schedule.

SCHEDULE

Development

(1)	(2)	(3)	(4)
<i>Portfolio Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>
		<i>Development</i>	<i>Appropriation</i>
			<i>in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
D0001	The amount required in the year ending 30th June, 2016 for Co-ordination, Supervisory and legal services of the office of the Governor portfolio.....	51,007,372	-
D0002	The amount required in the year ending 30th June, 2016 for Human Resource Management and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	851,015,970	-
D0003	The amount required in the year ending 30th June, 2016 for Support Services, Information and Communication Services, ICT Infrastructure, Human Resource Management and Development, Co-operative Development of Public Service, Labour and Information Communication & Technology and Co-operative Development portfolio.....	330,948,153	-
D0004	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Road Development Maintenance and Management, Housing Development and Human Settlement County		

11			
2015	<i>The Machakos County Appropriation</i>		No. 2
(1)	(2)	(3)	(4)
<i>Portfolio Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>
		<i>Development</i>	<i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Government Building and County Fleet Management of Transport, Roads, Public Works and Housing portfolio.....	665,528,585	-
D0005	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Preventive and Promotive Health services, Curative and Rehabilitative Health Services, Environment and Emergency Services portfolio.....	267,706,048	-
D0006	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Water Supply and Sewerage, and Water Resources and Storage Management and Development and Promotion of irrigation Scheme of Water and Irrigation portfolio.....	2,405,739,352	-
D0007	The amount required in the year ending 30th June, 2016 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Agriculture Training Lands and Urban Development of Agriculture, Fisheries, Livestock Lands and Urban Development portfolio.....	175,781,757	-

No. 2	<i>The Machakos County Appropriation</i>		2015
(1)	(2)	(3)	(4)
<i>Portfolio Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>
		<i>Development</i>	<i>Appropriation</i>
			<i>in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
D0008	The amount required in the year ending 30th June, 2016 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, and entertainment of Tourism and Culture, portfolio.....	290,141,372	-
D0009	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Management of Security services, Solid waste management, Hygiene and sanitation, Administration and Field Services of Decentralized Units, County Administration and Energy.....	82,200,000	-
D0010	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	54,822,117	-
D0011	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, trade and industrial development County Economic Policy and Planning, and Policy Research and Statistical		

2015	<i>The Machakos County Appropriation</i>		No. 2
(1)	(2)	(3)	(4)
<i>Portfolio Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Supply</i>
		<i>Development</i>	<i>Appropriation</i>
			<i>in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	Services of Trade, Investment Economic Planning and Industrialization portfolio.....	336,963,326	-
D0012	The amount required in the year ending 30th June, 2016 for Legislation and Oversight of County Assembly portfolio.....	168,000,000	-
D0013	The amount required in the year ending 30th June, 2016 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	14,274,000	-
	CLASS SUB-TOTAL	5,694,128,052	-

Recurrent

(1)	(2)	(3)	(4)
<i>Portfolio Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>Recurrent</i>	<i>Total</i>
		<i>KSh.</i>	<i>KSh.</i>
R0001	The amount required in the year ending 30th June, 2016 for Co-ordination, Supervisory and legal services of the office of the Governor portfolio.....	431,327,580	-
R0002	The amount required in the year ending 30th June, 2016 for Human Resource Management and Support Services, and Public Financial Management of Finance and Revenue Management portfolio.....	331,942,611	
R0003	The amount required in the year ending 30th June, 2016 for Support Services, Information and Communication Services, ICT Infrastructure, Human Resource Management and Development, Co-operative Development of Public Service, Labor and Information Communication & Technology and Co-operative Development portfolio.....	254,229,514	-
R0004	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Road Development Maintenance and Management, Housing Development and Human Settlement, County Government Building and County Fleet Management of Transport, Roads, Public Works and Housing portfolio.....	262,271,463	-

2015	<i>The Machakos County Appropriation</i>		No. 2
(1)	(2)	(3)	(4)
<i>Portfolio Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>Recurrent</i>	<i>Total</i>
		<i>KSh.</i>	<i>KSh.</i>
R0005	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Preventive and Promotive Health services, Curative and Rehabilitative Health Services, Environment and Emergency Services portfolio.....	1,947,067,064	-
R0006	The amount required in the year ending 30th June, 2016 for General Administration and Planning, Water Supply and Sewerage, and Water Resources and Storage Management and Development and Promotion of irrigation Scheme of Water and Irrigation portfolio.....	92,463,839	-
R0007	The amount required in the year ending 30th June, 2016 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary Services, Agriculture Training Lands and Urban Development of Agriculture, Fisheries, Livestock Lands and Urban Development portfolio.....	341,827,525	-
R0008	The amount required in the year ending 30th June, 2016 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, and entertainment of Tourism and Culture, portfolio.....	90,131,702	-
R0009	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Management of Security services, Solid waste management, Hygiene and sanitation, Administration and Field		

The Machakos County Appropriation

2015

No. 2	<i>The Machakos County Appropriation</i>	2015	
(1)	(2)	(3)	
(4)			
<i>Portfolio Code</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
		<i>Recurrent</i>	<i>Total</i>
		<i>KSh.</i>	<i>KSh.</i>
	Services of Decentralized Units, County Administration and Energy.....	559,952,204	-
R0010	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	186,513,063	-
R0011	The amount required in the year ending 30th June, 2016 for General Administration and Support Services, trade and industrial development County Economic Policy and Planning, and Policy Research and Statistical Services of Trade, Investment Economic Planning and Industrialization portfolio.....	56,776,291	-
R0012	The amount required in the year ending 30th June, 2016 for Legislation and Oversight of County Assembly portfolio.....	630,232,131	-
R0013	The amount required in the year ending 30th June, 2016 for Administration of Human Resources in Public Service of County Public Service Board portfolio.....	65,750,292	-
	CLASS SUB -TOTAL	5,250,485,278	
	GRAND TOTAL	10,944,613,331	

