

**SPECIAL ISSUE**

*Machakos County Gazette Supplement No. 11 (Acts No. 2)*



REPUBLIC OF KENYA

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**MACHAKOS COUNTY GAZETTE  
SUPPLEMENT**

**ACTS, 2014**

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**NAIROBI, 7th July, 2014**

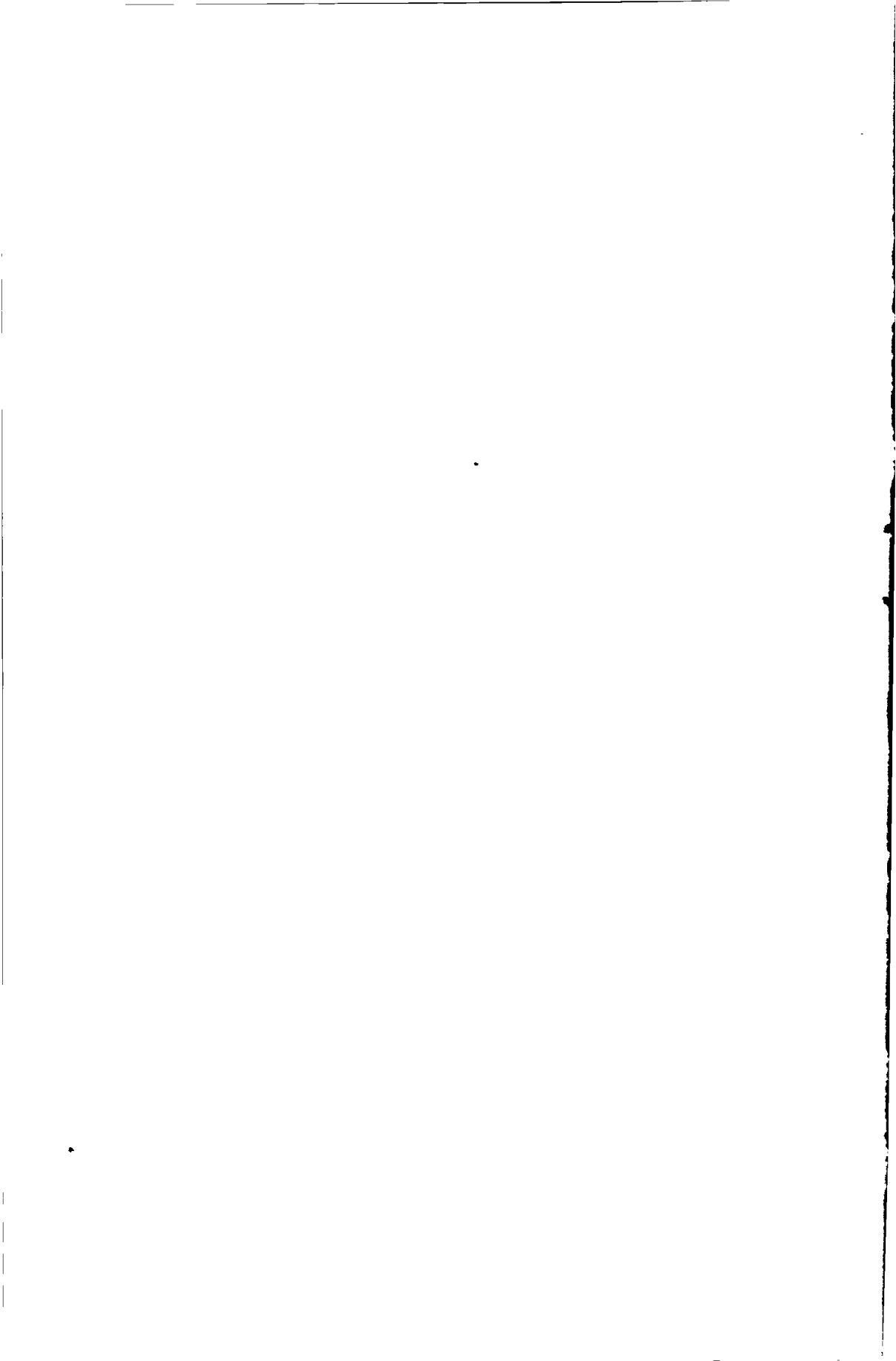
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**THE MACHAKOS COUNTY APPROPRIATION  
ACT, 2014**

*Date of Assent: 25th June, 2014*

*Date of Commencement: 7th July, 2014*

**AN ACT to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2014 and to appropriate that sum for certain public services and purposes**

**ENACTED** by the County Assembly of Machakos, as follows—

1. This Act may be cited as the Machakos County Appropriation Act, 2014. Short title.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2015, the sum of Kenya Shillings Eight Billion, Eight Hundred and Ninety-nine Million, One Hundred and Seventy Eight Thousand, Nine Hundred and Ninety One, and that sum shall be deemed to have been appropriated as from 1st July 2014. Issue of KSh 8,899,178,991 out of the Machakos County Revenue Fund for services of the year ending 30th June, 2015 and appropriation of the money granted.

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule. Appropriation of the money granted.

SCHEDULE				
(1)	(2)	(3)		
Vote No.	Service or Purpose	Supply	Supply	
		Development	Recurrent	
		Total		
		KSh.	KSh.	
		KSh.	KSh.	
0001	The amount required in the year ending 30th June, 2015 for Co-ordination and Supervisory Services of County Executive portfolio.....	70,000,000	295,000,000	365,000,000
0002	The amount required in the year ending 30th June, 2015 for General Administration and Support Services, and Public Financial Management of Finance and Revenue Collection portfolio.....	60,699,000	225,764,000	286,463,000
0003	The amount required in the year ending 30th June, 2015 for General Administration and Support Services, ICT Infrastructure, Information and Communication Services, and Human Resource Management and Development of Public Service, Labour and Information Communication and Technology portfolio.....	50,020,200	222,700,000	272,720,200
0004	The amount required in the year ending 30th June, 2015 for General Administration and Support Services, Road Maintenance and Management, County Transport and Management and Infrastructure Development, Housing Development and Human Settlement, and County Government Buildings of Transport, Roads, Public Works and Housing portfolio.....	1,351,150,000	343,618,366	1,694,768,366

SCHEDULE				
(1)	(2)	(3)		
Vote No.	Service or Purpose	Supply	Supply	
		Development	Recurrent	Total
		KSh.	KSh.	KSh.
0005	The amount required in the year ending 30th June, 2015 for General Administration and Planning, Preventive and Promotive Health services, and Curative Health Services of Health and Emergency Services portfolio.....	600,000,000	1,200,000,000	1,800,000,000
0006	The amount required in the year ending 30th June, 2015, for the General Administration and Planning, Water Supply, and Water Resources and storage Management of water, Irrigation and Sanitation Portfolio.....	500,000,000	242,500,000	742,500,000
0007	The amount required in the year ending 30th June, 2015 for General Administration and Support services, Crop Development and Management, Livestock Resources management and Development, Fisheries Development, Veterinary services, Cooperative Development and Management, and Cooperative Marketing of Agriculture, Livestock and Cooperative Development portfolio.....	250,662,955	389,337,045	640,000,000
0008	The amount required in the year ending 30th June, 2015 for General Administration and Planning, National Heritage and Culture, Management and Development of Sports and Sports Facilities, Campaign against Drug Abuse, Tourism Development and Marketing, and entertainment of Tourism and Culture portfolio.....	70,000,000	79,000,000	149,000,000

## SCHEDULE

(1) <i>Vote No.</i>	(2) <i>Service or Purpose</i>	(3)		
		<i>Supply</i>	<i>Supply</i>	
		<i>Development</i>	<i>Recurrent</i>	<i>Total</i>
		<i>KSh.</i>	<i>KSh.</i>	<i>KSh.</i>
0009	The amount required in the year ending 30th June, 2015 for General Administration and Support Services, Management of Security services, and Administration and Field Services of Decentralized Units, Urban Areas and Municipalities portfolio.....	109,000,000	486,599,991	595,599,991
0010	The amount required in the year ending 30th June, 2015 for General Administration and Support Services, Basic Education, Youth Development Services, and Gender and Social Development of Education Youth and Social Welfare portfolio.....	210,000,000	364,000,000	574,000,000
0011	The amount required in the year ending 30th June, 2015 for General Administration and Planning, Land Policy and Planning, Environmental Management and Protection, and County Electrification of Land Energy Environment and Natural Resources portfolio.....	270,000,000	70,000,000	340,000,000
0012	The amount required in the year ending 30th June, 2015 for General Administration and Support Services, County Economic Policy and Planning, and Policy Research and Statistical Services of Trade Economic Planning and Industrialization portfolio.....	330,000,000	95,290,571	425,290,571
0013	The amount required in the year ending 30th June, 2015 for Legislation and Oversight of County Assembly portfolio.....	96,500,000	833,500,000	930,000,000

SCHEDULE				
(1)	(2)	(3)		
Vote No.	Service or Purpose	Supply	Supply	
		Development	Recurrent	Total
		KSh.	KSh.	KSh.
0014	The amount required in the year ending 30th June, 2015 for Administration of Human Resources in Public Service of County Public Service Board portfolio..	20,000,000	63,836,863	83,836,863
<b>TOTAL</b>		<b>3,988,032,155</b>	<b>4,911,146,836</b>	<b>8,899,178,991</b>

