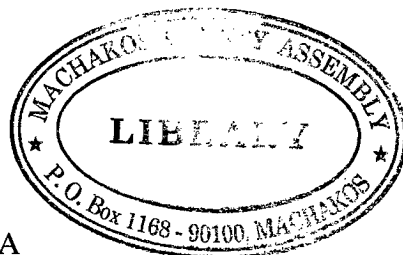


SPECIAL ISSUE

Machakos County Gazette Supplement No. 5 (Acts No. 3)



REPUBLIC OF KENYA

**MACHAKOS COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2013

NAIROBI, 1st July, 2013

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NATIONAL COUNCIL FOR
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THE MACHAKOS COUNTY APPROPRIATION ACT, 2013

No. 3 of 2013

Date of Assent: 27th June, 2013

Date of Commencement: 1st July, 2013

AN ACT of the Machakos County Assembly to authorize the issue of a sum of money out of the Machakos County Revenue Fund and its application towards the services of the year ending 30th June, 2014 and to appropriate that sum for certain public services and purposes.

ENACTED by the County Assembly of Machakos as follows—

Short title.

1. This Act may be cited as the Machakos County Appropriation Act, 2013.

Issue of KSh. 8,145,566,492 out of the Machakos County Revenue Fund for services of the year ending 30th June, 2014 and appropriation of the money granted.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2014, the sum of Kenya Shillings Eight Billion, One Hundred and Forty Five Thousand Five Hundred and Sixty Six Thousand Four Hundred and Ninety Two and apply it towards the supply granted.

3. The sum granted by section 2 shall be appropriated for several services and purposes specified in the second column of the first schedule in amounts specified in the third column of that schedule.

FIRST SCHEDULE

(1)	(2)	(3)
<i>Portfolio Code</i>	<i>Service or Purpose</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
0001	The amount required in the year ending 30th June, 2014 for salaries and expenses of County Executive portfolio.....	729,256,022
0002	The amount required in the year ending 30th June, 2014 for salaries and expenses of Finance and Revenue Collection portfolio.....	145,610,190
0003	The amount required in the year ending 30th June, 2014 for salaries and expenses of Public Service, Labour and Information Communication & Technology portfolio.....	1,296,806,795
0004	The amount required in the year ending 30th June, 2014 for salaries and expenses of Transport, Roads, Public Works and Housing portfolio.....	48,000,000
0005	The amount required in the year ending 30th June, 2014 for salaries and expenses of Health and Emergency Services portfolio.....	182,880,000
0006	The amount required in the year ending 30th June, 2014 for salaries and expenses of Water, Irrigation and Sanitation portfolio.....	50,000,000
0007	The amount required in the year ending 30th June, 2014 for salaries and expenses of Agriculture, Livestock and Cooperative Development portfolio.....	151,444,000
0008	The amount required in the year ending 30th June, 2014 for salaries and expenses of Tourism and Culture portfolio	60,000,000
0009	The amount required in the year ending 30th June, 2014 for salaries and expenses of Decentralized Units, Urban Areas and Municipalities portfolio.....	454,450,000
0010	The amount required in the year ending 30th June, 2014 for salaries and expenses of Education Youth and Social Welfare portfolio.....	60,619,485
0011	The amount required in the year ending 30th June, 2014 for salaries and expenses of Land, Energy, Environment and Natural Resources portfolio.....	40,740,000
0012	The amount required in the year ending 30th June, 2014 for salaries and expenses of Trade Economic Planning and Industrialization portfolio.....	22,000,000
0013	The amount required in the year ending 30th June, 2014 for salaries and expenses of County Assembly portfolio.....	891,000,000
	CLASS SUB TOTAL.....KSh.	4,132,806,492

2013

Machakos County Appropriation

No. 3

SECOND SCHEDULE

(1) Portfolio Code	(2) Service or Purpose	(3) Supply KSh.
<i>Development Expenditure</i>		
0001	The amount required in the year ending 30th June, 2014 for capital expenditures of County Executive portfolio.....	15,000,000
0003	The amount required in the year ending 30th June, 2014 for capital expenditures of Public Service, Labour and Information Communication & Technology portfolio.....	200,000,000
0004	The amount required in the year ending 30th June, 2014 for capital expenditure of Transport, Roads, Public Works and Housing portfolio.....	1,214,000,000
0005	The amount required in the year ending 30th June, 2014 for capital expenditures of Health and Emergency Services portfolio.....	408,500,000
0006	The amount required in the year ending 30th June, 2014 for capital expenditures of Water, Irrigation and Sanitation portfolio.....	700,000,000
0007	The amount required in the year ending 30th June, 2014 for capital expenditures of Agriculture, Livestock and Cooperative Development portfolio.....	361,000,000
0008	The amount required in the year ending 30th June, 2014 for capital expenditures of Tourism and Culture portfolio..	53,000,000
0009	The amount required in the year ending 30th June, 2014 for capital expenditures of Decentralized units, Urban Areas and Municipalities portfolio.....	278,000,000
0010	The amount required in the year ending 30th June, 2014 capital expenditures of Education, Youth and Social Welfare portfolio.....	353,000,000
0011	The amount required in the year ending 30th June, 2014 for capital expenditures Lands, Energy, Environment and Natural resources portfolio	352,260,000
0012	The amount required in the year ending 30th June, 2014 for capital expenditures of Trade, Economic Planning and Industrialization portfolio.....	78,000,000
CLASS SUB TOTAL		4,012,760,000
GRAND TOTAL.....		8,145,566,492

