

SPECIAL ISSUE

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Lamu County Gazette Supplement No. 20 (Acts No.7)



REPUBLIC OF KENYA

**LAMU COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2015

NAIROBI, 23rd November 2015

CONTENT

	<i>Page</i>
Act—	
The Lamu County Supplementary Appropriation Act, 2015	3

THE LAMU COUNTY SUPPLEMENTARY APPROPRIATION ACT, 2015

No. 7 of 2015

AN ACT of the County Assembly of Lamu to authorise the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2016 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes.

ENACTED by the County Assembly of Lamu, as follows—

Short title.

1. This Act may be cited as the Lamu County Supplementary Appropriation Act, 2015.

Issue of KShs.
3,080,229,224.00
out of the County
Revenue Fund
for service of the
year ending 30th
June, 2016 and
appropriation of
the money granted.

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2016, the sum of **Three Billion, Eighty Million, Two Hundred Twenty Nine Thousand, Two Hundred and Twenty Four**, and that sum shall be deemed to have been appropriated as from the 1st July, 2015 for the services and purposes specified in the schedule.

Appropriations in
Aid.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206 (1) (b) of the Constitution.

Recurrent Expenditure		KSh.	KSh.
R1	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the County Assembly including general administration and planning, and other expenses of the County Assembly	404,784,663	—
R2	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Office of the Governor, County executive, County Public Service and Disaster Management	421,638,822	—
R3	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Department of finance and economic planning, including General Administration, Accounts, Audits, Procurement and Fiscal Planning	97,844,549	—
R4	The amount required in the year ending 30 th June, 2016 for salaries and expenses for the Department of Agriculture and Irrigation including General Administration.... ..	67,731,800	—
R5	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Department of Lands including Physical Planning, Infrastructure, Urban Development, Water and Natural Resources	53,010,504	—
R6	The amount required in the year ending 30 th June, 2016 for the salaries and expenses for the Department of Education, Youth Affairs, Sports and Social services	54,484,608	—
R7	The amount required in the year ending 30 th June, 2016 for the salaries and expenses for Department of Health and Sanitation	522,487,582	—
R8	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Department of Fisheries, Livestock and Co-operatives	68,672,097	—
R9	The amount required in the year ending 30 th June, 2016 for salaries and expenses of the Department of Trade, Investment and Tourism	35,672,602	—
R10	The amount required in the year ending 30 th June, 2016 for the salaries and expenses for the Ministry of Department of Information and e-government	30,788,140	—
CLASS SUB TOTAL		1,757,115,367	—

Development Expenditure		KSh.	KSh.
D1	The amount required in the year ending 30 th June, 2016 for capital expenditure of the County Assembly including general administration and planning, and other expenses of the County Assembly.	105,919,284	–
D2	The amount required in the year ending 30 th June, 2016 for capital expenditure for the Office of the Governor, County Executive, County Public Service and Disaster Management	195,079,579	–
D3	The amount required in the year ending 30 th June, 2016 for capital expenditure in the Department of Finance and Economic Planning, including General Administration, Accounts, Audits, Procurement and Fiscal Planning	26,331,640	–
D4	The amount required in the year ending 30 th June, 2016 for capital expenditure in the Department of Agriculture and Irrigation including General Administration	54,559,752	–
D5	The amount required in the year ending 30 th June, 2016 for capital expenditure in the Department of Ministry of Lands including Physical Planning, Infrastructure, Urban Development, Water and Natural Resources.....	298,408,825	–
D6	The amount required in the year ending 30 th June, 2016 for capital expenditure in the Department of Education, Youth Affairs, Sports and Social Services	234,404,278	–
D7	The amount required in the year ending 30 th June, 2016 for capital expenditure in the Department of Health	266,555,565	–
D8	The amount required in the year ending 30 th June, 2016 for capital expenditure in the Department of Fisheries, Livestock and Co-operatives.....	78,783,700	–
D9	The amount required in the year ending 30 th June, 2016 for capital expenditure for the Department of Trade, Investment and Tourism	47,232,400	–
D10	The amount required in the year ending 30 th June, 2016 for capital expenditure in the Department of Information and e-government	15,838,834	–
CLASS SUB TOTAL		1,323,113,857	–
GRAND TOTAL		3,080,229,224	–

