

SPECIAL ISSUE

Laikipia County Gazette Supplement No. 5 (Acts No. 3)



REPUBLIC OF KENYA

**LAIKIPIA COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2015

NAIROBI, 15th April, 2015

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**THE LAIKIPIA COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2015**

(No. 3 of 2015)

Date of Assent: 10th April, 2015

Date of Commencement: 10th April, 2015

AN ACT of County Assembly of Laikipia to authorise the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2015 and to appropriate that sum for certain county public services and purposes and for connected purposes.

ENACTED by the County Assembly of Laikipia, as follows—

Short title

1. This Act may be cited as the Laikipia County Second Supplementary Appropriation Act, 2015.

Issue of KSh. 4,323,813,247.75 out of the County Revenue Fund for service of the year ending 30th June, 2015

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2015, the sum of Kenya Shillings Four billion, three hundred and twenty three million, eight hundred and thirteen thousand, two hundred and forty seven and seventy five cents only and that sum shall be deemed to have been appropriated as from 1st July, 2014, for the services and purposes specified in the Schedule.

Conditional Grants

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Grants and Pending Bills under Article 138 (6) (a) and 136 (2) respectively of the PFM. Act (2012).

Appropriation of the money granted

4. The sum granted by section 2 and 3 shall be appropriated for the several services and purposes specified in the second column of the schedule in the amount specified in the third column of the schedule.

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SCHEDULE (s. 3)

(1) Vote No.	(2) Service or purpose Recurrent Expenditure	(3) Supply KSh.
R 001	The amount required in the year ending 30th June, 2015 for salaries and expenses of the County Administration Services including general administration.....	1,899,415,751.89
R 002	The amount required in the year ending 30th June, 2015 for operations and other expenses of the County Finance, Economic Planning and the County Treasury including Internal Audit, Supply Chain Management among others.....	91,297,843.02
R 003	The amount required in the year ending 30th June, 2015 for operations and other expenses of the County Health and Sanitation including Health Services and Public Health.....	41,079,280.30
R004	The amount required in the year ending 30th June, 2015 for operations and other expenses for the County Sector of Agriculture including Livestock Development and Fisheries among others	19,500,020.82
R005	The amount required in the year ending 30th June, 2015 for operations and other expenses for the County Sector of Infrastructure including physical planning, lands among others.....	12,922,400.00
R006	The amount required in the year ending 30th June, 2015 for operations and other expenses for the County Sector of Education, ICT including Village Polytechnics among others.....	5,500,700.00
R007	The amount required in the year ending 30th June, 2015 for operations and other expenses for the County Sector of Industrialization including Trade, Tourism, Co-operative Development among others	21,480,000.00
R008	The amount required in the year ending 30th June, 2015 for operations and other expenses for the County Sector of Gender youth and sports	

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SCHEDULE (s. 3)

(1) Vote No.	(2) Service or purpose	(3) Supply
	sector.....	14,669,375.27
R009	The amount required in the year ending 30th June, 2015 for operations and other expenses for the County Sector of Water	12,200,000.00
R010	The amount required in the year ending 30th June, 2015 for salaries and operations and other expenses for the County Assembly.....	275,734,828.00
	Class Sub Total	2,393,800,199.00
	<i>Development Expenditure</i>	<i>KSh.</i>
D 001	The amount required in the year ending 30th June, 2015 for capital and development expenditure for county administration sector including general administration, planning and capital development.....	98,682,625.00
D 002	The amount required in the year ending 30th June, 2015 for capital and development expenditure for Finance sector which includes financial systems and automation programs, urban development, planning and county development projects.....	56,000,000.00
D 003	The amount required in the year ending 30th June, 2015 for the Health sector for capital and development expenditure including, general administration, planning for health facilities.....	137,133,300.00
D 004	The amount required in the year ending 30th June, 2015 for capital and development expenditure for Agriculture sector for various projects in agriculture, livestock, veterinary services, fisheries and natural resources.....	119,234,778.00
D005	The amount required in the year ending 30th June, 2015 for capital and development expenditure for Infrastructure sector which includes physical planning services, housing development, public works service	

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SCHEDULE (s. 3)

(1) Vote No.	(2) <i>Service or purpose</i>	(3) <i>Supply</i>
	delivery improvement and road networks improvement.....	286,971,400.00
D 006	The amount required in the year ending 30th June, 2015 for capital and development expenditure for Education and Information, Communication and Technology sector including general administration, and planning	93,533,700.00
D 007	The amount required in the year ending 30th June, 2015 for capital and development expenditure for Industrialization, Trade and Cooperatives sector including capital development, and planning	47,314,700.00
D 008	The amount required in the year ending 30th June, 2015 for the Gender, Youth and Sports sector for capital development expenditure including general administration and planning	28,541,200.00
D 009	The amount required in the year ending 30th June, 2015 for the Water sector for capital and development expenditure including general administration and planning.....	321,424,518.00
D 010	The amount required in the year ending 30th June, 2015 for the capital and development expenditure for the Laikipia County Assembly which includes the renovation of the chambers and offices.....	67,000,000.00
	Class Sub Total.....	1,255,836,221.00
	<i>Conditional Grants- Recurrent</i>	
R001	The amount required in the year ending 30th June, 2015 for facility improvement in hospitals, including Health Sector Support Phase III-DANIDA.....	112,000,000.00
	Class Sub Total.....	112,000,000.00

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SCHEDULE (s. 3)

(1) <i>Vote No.</i>	(2) <i>Service or purpose Conditional Grants- Development</i>	(3) <i>Supply</i>
D001	The amount required in the year ending 30th June, 2015 for capital and development expenditure for County Administration sector including construction of County Headquarters.....	56,000,000.00
D002	The amount required in the year ending 30th June, 2015 for pending bills and outstanding liabilities, investment conference for the County Finance, economic planning and the county treasury.....	351,704,128.75
D003	The amount required in the year ending 30th June, 2015 for capital and development expenditure for County Health and Sanitation F.I.F	57,350,000
D004	The amount required in the year ending 30th June, 2015 for capital and development expenditure for County Infrastructure Rural Electrification	97,122,699.00
	Class Sub Total.....	562,176,827.75
	Grand Total.....	4,323,813,247.75



