

SPECIAL ISSUE

Kirinyaga County Gazette Supplement No. 2 (Acts No. 1)



REPUBLIC OF KENYA

**KIRINYAGA COUNTY GAZETTE
SUPPLEMENT**

ACTS, 2013

NAIROBI, 19th July, 2013

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THE KIRINYAGA COUNTY APPROPRIATION ACT

No. 1 of 2013

Date of Assent: 15th July, 2013

Date of Commencement: 15th July, 2013

An Act of the County Assembly of Kirinyaga County to authorize the allocations of certain sums of money out of the County Revenue Fund and the application towards the service of the year ending on the 30th June, 2014 and to appropriate those sums and a sum authorized by the County Assembly for certain County public services and purposes

ENACTED by the Kirinyaga County assembly as follows—

1. This Act may be cited as the Appropriation Act, 2013.

2. (1) The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya Shillings Three billion, two hundred and sixty seven million, nine hundred and fifty eight thousand, seven hundred and twenty eight only, and that sum shall be deemed to have been appropriated as from the 1st July, 2013, for the services and purposes specified in the Schedule.

Issue of
KSh.3,267,958,728 out of the
County revenue
Fund for service
of the year ending
on the 30th June,
2014 and
appropriation of
the money granted

(2) The sum granted by sub-section (1) includes the sum of Kenya Shillings one billion, six hundred thirty three million, nine hundred seventy nine, three hundred sixty four only, voted on account by the County Assembly in accordance with section 134(1) of the Public Finance Management Act, 2012.

3. (1) The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that Schedule.

Appropriation of
money granted.

(2) In addition to the sum granted by section 2, the sums specified in column four of the Schedule out of any money directed to be applied as Appropriations in Aid may be applied for the several purposes specified in the second column of the Schedule.

SCHEDULE

(1) Vote No	(2) Service or purpose	(3) Supply	(4) Appropriation in Aid
	<i>Recurrent Expenditure</i>		
		<i>KSh.</i>	<i>KSh.</i>
R01	The amount required in the year ending 30th June 2014, for salaries and expenses of the County Assembly including general Administration and Planning.....	681,975,211	
R02	The amount required in the year ending 30th June, 2014 for salaries and expenses of the County Executive and Finance Services Docket.....	755,786,944	
R03	The amount required in the year ending 30th June, 2014, for allowances and expenses of the Medical Services, Public Health and Sanitation Docket including general Administration and Planning.....	40,250,000 199,928,000	
R04	The amount required in the year ending 30th June, 2014 for allowances and expenses of the Education Docket including general Administration and Planning.....		
R05	The amount required in the year ending 30th June 2014, for allowances and expenses of the Agriculture, Livestock, Veterinary and fisheries Docket, including general Administration and Planning.....	178,256,421	
R06	The amount required in the year ending 30th June, 2014, for the allowances and expenses for the Gender, Culture, Social Services, youth and sports Docket, including general Administration and Planning.....	48,300,000	
R07	The amount required in the year ending 30th June, 2014 for the allowances and expenses of the Co-operative Development, Trade and Tourism Docket.....	31,170,000	

2013

Kirinyaga County Appropriation

No. 1

(1) Vote No	(2) Service or purpose	(3) Supply	(4) Appropriation in Aid
		KSh.	KSh.
	<i>Recurrent Expenditure</i>		
R08	The amount required in the year ending 30th June, 2014, for allowances and expenses of the Environment and Natural Resources Docket, including general Administration and Planning.....	21,880,000	
R09	The amount required in the year ending 30th June 2014, for allowances and expenses of the Physical Planning and Housing Docket including general Administration and Planning.....	46,480,100	
		274,721,102	
R10	The amount required in the year ending 30th June 2014, for the allowances and expenses for the Transport and Infrastructure docket.....		
	SUB TOTAL (RECURRENT).	2,278,747,778	

No. 1	<i>Kirinyaga County Appropriation</i>		2013
(1) <i>Vote No</i>	(2) <i>Service or purpose</i>	(3) <i>Supply</i>	(4) <i>Appropriation in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	<i>Recurrent Expenditure</i>		
D01	The amount required in the year ending 30th June, 2014 for the County Assembly for capital expenditure.....	190,000,000	
D02	The amount required in the year ending 30th June, 2014 for the County Executive and Finance services Docket for capital expenditure.....	20,000,000	
D03	The amount required in the year ending 30th June 2014, for the Medical services, public Health and sanitation Docket for capital expenditure.....	164,443,428	
D04	The amount required in the year ending 30th June, 2014 for the Education Docket for capital expenditure.	140,500,000	
D05	The amount required in the year ending 30th June 2014, for the Agriculture, Livestock, Veterinary and Fisheries Docket for capital expenditure.....	54,077,550	
D06	The amount required in the year ending 30th June, 2014 for Gender, Culture, Social Services, Youth and Sports Docket for capital expenditure.....	5,000,000	
D08	The amount required in the year ending 30th June, 2014, for the Environment and Natural Resources Docket for capital expenditure.....	293,392,356	
D09	The amount required in the year ending 30th June, 2014, for the Physical planning and housing Docket for capital expenditure.....	5,000,000	
		116,797,616	
D10	The amount required in the year ending 30th June, 2014, for the Transport and Infrastructure Docket for capital expenditure.....		
	SUB TOTAL (DEVELOPMENT)	989,210,950	
	GRAND TOTAL	3,267,958,728	