

SPECIAL ISSUE

Kericho County Gazette Supplement No. 18 (Acts No. 3)



REPUBLIC OF KENYA

***KERICHO COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2014

NAIROBI, 1st July, 2014

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THE KERICHO COUNTY APPROPRIATION ACT

No. 3 of 2014

Date of Assent: 30th June, 2014

Date of Commencement: 1st July, 2014

AN ACT of County Assembly of Kericho to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2015 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Kericho as follows—

1. This Act may be cited as the Kericho County Appropriation Act, 2014.

2. The treasury may issue out of the consolidated fund and apply towards the supply granted for the service of the year on the 30th June, 2015, the sum of Kenya shillings four billion, five hundred and fifty-three million, one hundred thirty-one thousand, five hundred and nineteen that sum shall be deemed to have been appropriated as from 1st July, 2014 for the services and purposes specified in the schedule.

Short title.

Issue of a sum of **KSh. 4,553,131,519** required meeting public expenditure during the financial year ending on the 30th June, 2015.

2014

Kericho County Appropriation

No. 3

SCHEDULE

(1)	(2)	(3)
Vote No.	Service/ Purpose	Supply/ Appropriation
Recurrent Expenditure		
R3350100	The amount required in the year ended 30th June, 2015 for the county assembly services including salaries, general administration and operational expenses.....	632,961,227
R3350200	The amount required in the year ending 30th June, 2015 for the department of public service administration Governor's Office and County Public Service Board including county executive and non-executive salaries, general county administration and other expenses.....	402,922,562
R3350300	The amount required in the year ending 30th June, 2015 for the department of finance and economic planning including communication, supplies and services, travel costs, printing, advertising and information supplies and services, office and general supplies, oil, fuel and lubricants and other operating expenses.....	186,366,980
R3350400	The amount required in the year ending 30th June, 2015 for the department of agriculture, livestock and fisheries including Utilities and supplies services, domestic travel and subsistence and other transportation costs, training expenses, rental of produced assets, specialized material and supplies, fuel, oil and lubricants and other operating expenses.....	153,296,130
R 3350500	The amount required in the year ending 30th June, 2015 for the department of environment, water, energy and natural resources including communication, supplies and services, utilities, supplies and services, domestic travel and subsistence and other transportation costs, printing, advertising and other information supplies and services, specialized materials and supplies, routine maintenance for vehicles and other transport equipment and other operating expenses.....	56,406,438
R3350600	The amount required in the year ending 30th June, 2015 including for the department of education, youth, culture and social services salaries, insurance cost, domestic travel and subsistence and other	

2014	<i>Kericho County Appropriation</i>	No. 3
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service/ Purpose</i>	<i>Supply/ Appropriation</i>
	transportation costs, training expenses, bursaries and other operating expenses.....	270,928,064
R3350700	The amount required in the year ending 30th June, 2015 for the Department of health services including utilities supplies and services, training expenses, office and general supplies, routine Maintenance for vehicles and other assets, printing, advertising, information supplies and services, rental of produced assets and other operating expenses.....	1,215,207,936
R3350800	The amount required in the year ending 30th June, 2015 for the department of land, housing and physical planning including utilities, supplies and services, communication and supplies, rental of produced assets, training expenses, specialized materials and supplies, office and general supplies and services and other operating expenses.....	35,542,941
R3350900	The amount required in the year ending 30th June, 2015 for the department of public works, roads, transport and ICT including training expenses, communication supplies and services, fuel, oil and lubricants, routine maintenance of vehicles and other transport equipment, purchase of vehicles and other transport equipment and other operating expenses.....	73,760,160
R33501100	The amount required in the year ending 30th June, 2015 for the department of trade, industrialization, tourism, wildlife and co-operative development including communication, supplies and services, hospitality supplies and services, purchase of office furniture and other operating expenses, routine maintenance of vehicles and other transport equipment and other assets.....	67,432,304
	CLASS SUB-TOTAL.....	KSH. 3,094,824,792

Development Expenditure

D3350300	The amount required in the year ending 30th June, 2015 for the department of Economic Planning and Finance for County System Automation facilities plus Automation Accessories.....	20,538,000
D3350400	The amount required in the year ending 30th June, 2015 for the department of agriculture, livestock and fisheries including livestock management,	

2014	<i>Kericho County Appropriation</i>	No. 3
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>
<i>Vote No.</i>	<i>Service/ Purpose</i>	<i>Supply/ Appropriation</i>
	development of agricultural infrastructure and supply of agricultural materials.....	78,000,000
D3350500	The amount required in the year ending 30th June, 2015 for the department of environment, water, energy and natural resources including provision of water, environmental conservation and power harnessing.....	159,484,704
D3350600	The amount required in the year ending 30th June, 2015 for department of education, youth, children, culture and social services including infrastructural development.....	127,150,000
D3350700	The amount required in the year ending 30th June, 2015 for the department of health services including improving and equipping of health facilities.....	173,192,585
D3350800	The amount required in the year ending 30th June, 2015 for department of land, housing and physical planning including general maintenance of assets and physical planning activities.....	43,621,438
D3350900	The amount required in the year ending 30th June, 2015 for the department of public works, roads, transport and ICT including road construction and maintenance, general infrastructural development and networking systems.....	758,000,000
D33501100	The amount required in the year ending 30th June, 2015 for the department of trade, industrialization, tourism, wildlife and Co-operative development including tourist attraction Centers and general trade development activities.....	98,320,000
	CLASS SUB-TOTAL.....	KSH. 1,458,306,727
	GRAND TOTAL.....	KSH. 4,553,131,519