

SPECIAL ISSUE

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REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

GARISSA COUNTY ACTS, 2017

NAIROBI, 6th July, 2017

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**THE GARISSA COUNTY APPROPRIATION
ACT, 2017**

No. 2 of 2017

Date of Assent: 29th June, 2017

Date of Commencement: 1st July, 2017

AN ACT of the County Assembly of Garissa to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2018 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Garissa, as follows—

1. This Act may be cited as the Garissa County Appropriation Act, 2017. Short title.

2. The County Treasury may issue the sum of Seven billion eight hundred and fifty one million one hundred and three thousand, four hundred and fourteen shillings, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2018. Issue of KSh. 7,851,103,414 out of the consolidated fund for the service of the year ending 30th June, 2018.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation of the money granted.

4. In addition to the sum granted by section 2, the sum specified in fourth column of the First and Second Schedules shall be applied for several services and purposes specified in the second column of those Schedules, out of the revenue directed to be applied outside the Consolidated Fund under Article 2016 (1) (b) of the constitution. Appropriation in Aid.

5. The supply granted for the services of the year ending on the 30th June, 2018, in respect of Votes R307-01, R 307-02, R307-03, R307-04, R307-05, R307-06, R307-07, R307-08, R307-09, R307-10, R, R307-1, R307-12, R307-13, D307-01, D307-02, D307-03, D307-04, D307-05, D307-06, D307-07 D307-08 and D307-09, D307-10, D307-11, D307-12, D307-13 in accordance with the Appropriation Bill, 2017.

FIRST SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	
R307-01	The amount required in the year ending 30th June, 2018, for salaries and expenses for the department of Transport and Infrastructure Lands and Housing including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialized material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and project supervision.....	97,309,226	
R307-02	The amount required in the year ending 30th June, 2018, for salaries and expenses for salaries for Water and Sanitation' including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialized material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance.....	173,044,514	
R307-03	The amount required in the year ending 30th June, 2018, for salaries and expenses for salaries for Finance and Economic Planning special programs, urban planning, intergovernmental relations and operations and sub county administration; including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialized material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance, insurance, and motor vehicles	1,009,642,988	
R307-04	The amount required in the year ending 30th June, 2018, for salaries and expenses for salaries for Health including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialized material, Office and General supply, Fuel and lubricants, other operating expense, and Routine maintenance..	1,952,890,049	

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(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	
R307-05	The amount required in the year ending 30th June, 2018, for salaries and expenses for salaries for Education, Polytechnic, public service and information including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialized material, Office and General supply, Fuel and lubricants, other operating expense, and Routine maintenance..	434,726,471	
R307-06	The amount required in the year ending 30th June, 2018, for salaries and expenses for Trade and Cooperative Development, Youth and sports including; utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialized material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance.....	82,798,688	
R307-07	The amount required in the year ending 30th June, 2018, for expenses of the department of Energy, Environment, Forestry, and Natural Resource including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialized material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance.....	43,479,546	
R307-08	The amount required in the year ending 30th June, 2018, for salaries and expenses of Livestock and pastoral economy including general public service, administration, planning and training programmes utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialized material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and insurance.....	105,418,507	

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2017

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	
R307-09	The amount required in the year ending 30th June, 2018, for expenses of the department of Agriculture, Fisheries and Irrigation including utilities, communication, travel, printing and advertising, Rents, Training expenses, Hospitality, Specialized material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance...	160,831,644	
R307-10	The amount required in the year ending 30th June, 2018, for expenses of the department of Culture, Social, Gender and Children including general administration and planning, utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialized material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance.....	45,075,068	
R307-11	The amount required in the year ending 30th June, 2018, for expenses of the department of Urban services including utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialized material, Office and General supply, Fuel and lubricants, other operating expense and Routine maintenance...	267,400,410	
R307-12	The amount required in the year ending 30th June, 2018, for salaries and expenses of the County Affairs, Governor's office, Deputy Governor's office, including utilities, communication, travel, printing and advertising,, Hospitality, Specialized material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and project supervision and carrying out oversight roles.....	254,112,661	

2017	<i>Garissa County Appropriation</i>		No. 2
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>(KSh.)</i>	
R307-13	The amount required in the year ending 30th June, 2018, for salaries and expenses of County Assembly including general public service, administration, planning and training programmes utilities, communication, travel, printing and advertising, Rents, Training expense, Hospitality, Specialized material, Office and General supply, Fuel and lubricants, other operating expense, Routine maintenance and insurance,.	760,322,471	
	SUB-TOTAL.....	5,387,052,243	

SECOND SCHEDULE

(1)	(2)	(3)	
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	
D307-01	The amount required in the year ending 30th June, 2018, for salaries and expenses for the department of Transport and Infrastructure Lands and Housing including construction of road works.....	723,596,649	
D307-02	The amount required in the year ending 30th June, 2018, for the Department of Water and Sanitation for the construction and other civil works.....	450,000,000	
D307-03	The amount required in the year ending 30th June, 2018, for the Department of Finance and Economic Planning for construction of building and other civil works and repayment of loan and grants.....	210,000,000	
D307-04	The amount required in the year ending 30th June, 2018, for the Department of Health, for construction and civil works.....	325,744,681	
D307-05	The amount required in the year ending 30th June, 2018, for the Department of Education, Youth, Polytechnic and Sports for the construction of building and other civil works...	107,909,841	
D307-06	The amount required in the year ending 30th June, 2018, for the Department of trade Co-operative development and youth and sports for Construction and civil works.....	33,000,000	
D307-07	The amount required in the year ending 30th June, 2018, for the Department of Energy, Environment, Forestry and Tourism...for Construction and civil works including street lighting and flood lights and Rural Electrification grant.....	83,000,000	
D307-08	The amount required in the year ending 30th June 2018, for livestock and pastoral Economy in respect of capital expenditure including Construction and other civil works.....	179,000,000	
D307-09	The amount required in the year ending 30th June, 2018, for the Department of Agriculture, Fisheries and Irrigation for capital expenditure including Construction and other civil works.....	128,000,000	

2017

Garissa County Appropriation

No. 2

(1)	(2)	(3)	
<i>Vote No.</i>	<i>Purpose or service</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>(KSh.)</i>	
D307-10	The amount required in the year ending 30th June, 2018 for the Department of culture Children affairs Social welfare and Women empowerment for capital expenditure including construction of buildings.....	29,800,000	
D307-11	The amount required in the year ending 30th June, 2018, for the Department of urban services for capital expenditure, construction and civil works.....	44,000,000	
D307-12	The amount required in the year ending 30th June, 2018, for the County Affairs, Governor's office, Deputy Governor's office, for capital expenditure, construction and civil works.....	120,000,000	
D307-13	The amount required in the year ending 30th June, 2018, for the County Assembly for capital expenditure, construction and civil works.....	30,000,000	
	SUB-TOTAL.....	2,464,051,171	
	TOTAL.....	7,851,103,414	