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**SPECIAL ISSUE**

*Embu County Gazette Supplement No. 11 (Acts No. 5)*



REPUBLIC OF KENYA

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***EMBU COUNTY GAZETTE  
SUPPLEMENT***

**ACTS, 2014**

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**NAIROBI, 4th September, 2014**

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2014

*Embu County Supplementary Appropriation*

No. 5

**THE EMBU COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2014**

**No. 5 of 2014**

*Date of Assent: 2nd September, 2014*

*Date of Commencement: 4th September, 2014*

**AN ACT of the County Assembly of Embu to amend the authority granted for the issue of a sum of money out of the County Revenue Fund and its application to the service of the year ended 30th June, 2014; and to authorise the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending June, 2015, and to appropriate that sum for certain public services and purposes**

**ENACTED** by the County Assembly of Embu, as follows—

**1.** This Act may be cited as the Embu County Supplementary Appropriation Act, 2014.

Short title

**2.** The Authority granted to the County Treasury on 13th March, 2014, is amended in respect of the votes specified in the 1st and 2nd columns in the manner indicated in the 3rd and 4th columns of the First Schedule.

Amendment of supply authority previously granted.

**3.** Authority is granted to the County Treasury to re-issue out of the County Revenue Fund the sum of Kenya Shillings Six Hundred and Forty Five Million for the service of the various outstanding services and purposes specified in the Second Schedule in respect of the year ending 30th June, 2015.

Authority to re-issue  
Ksh.645,000,000

No. 5

## Embu County Supplementary Appropriation

2014

## FIRST SCHEDULE

1	2	3	4
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Previous Approval</i>	<i>Revised Approval</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R01	The amount required in the year ending 30th June, 2014 for salaries and expenses of the Office of Governor, including general administration and field administration services.....	1,813,331,427	1,984,810,012
R02	The amount required in the year ending 30th June, 2014 for expenses of the County executive portfolio for Finance, Economic Planning and Administration, including general administration and field administration services.....	81,660,957	66,172,580
R03	The amount required in the year ending 30th June, 2014 for expenses of the County executive portfolio for Education, Science, Technology and I.C.T. including general administration and field administration services.....	45,476,160	15,264,442
R04	The amount required in the year ending 30th June 2014 for expenses of the County executive portfolio for Health, including general administration and field administration services.....	60,733,000	51,213,388
R05	The amount required in the year ending 30th June, 2014 for expenses of the County executive portfolio for Infrastructure, Public Works and Housing, including general administration and field administration services.....	14,959,000	8,787,704
R06	The amount required in the year ending 30th June, 2014 for expenses of the County executive portfolio for Youth Empowerment and Sport, including general administration and field administration services.....	30,046,017	24,147,680
R07	The amount required in the year ending 30th June, 2014 for expenses of the County executive portfolio for Trade and Tourism, including general administration and field administration services.....	20,939,481	19,720,372

2014		Embu County Supplementary Appropriation		No. 5
1	2	3	4	
Vote No.	Service or Purpose	Previous Approval	Revised Approval	
Recurrent Expenditure		KSh.	KSh.	
R08	The amount required in the year ending 30th June, 2014 for expenses of the County executive portfolio for Agriculture and Natural Resources including general administration and field administration services.....	15,682,116	13,928,220	
R12	The amount required in the year ending 30th June, 2014 for expenses of the County Public Service Board, including general administration and field administration services.....	32,025,525	10,139,633	
R13	The amount required in the year ending 30th June, 2014 for expenses of the County Assembly of Embu, including salaries, general administration and field administration services.....	484,396,570	460,531,085	
R15	The amount required in the year ending 30th June, 2014 for expenses of the Embu Level Five Hospital including Utilities supplies and services.....	215,355,438	215,887,438	
	<b>Total Recurrent</b> .....	<b>2,814,605,691</b>	<b>2,870,602,554</b>	
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	
D01	The amount required in the year ending 30th June, 2014 for capital expenditure in the Office of the Governor, including the development of digital villages.....	66,300,000	66,300,000	
D03	The amount required in the year ending 30th June, 2014 for capital expenditure in the County executive portfolio for Education, Science, Technology and I.C.T., including the development and equipping of E.C.D. Centres and Polytechnics.....	17,916,652	12,916,652	
D04	The amount required in the year ending 30th June, 2014 for capital expenditure in the County executive portfolio for Health, including the acquisition of machinery for management of garbage.....	40,500,000	28,800,000	
D05	The amount required in the year ending 30th June, 2014 for capital expenditure in the County executive portfolio for Infrastructure, Public Works and Housing, including the construction of county roads and access roads.....	229,000,000	209,203,137	

<b>No. 5</b>		<b>Embu County Supplementary Appropriation</b>		<b>2014</b>
1	2	3	4	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Previous Approval</i>	<i>Revised Approval</i>	
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>	
D06	The amount required in the year ending 30th June, 2014 for capital expenditure in the County executive portfolio for Youth Empowerment and Sports, including the development of a talent academy.....	13,694,000	13,694,000	
D07	The amount required in the year ending 30th June, 2014 for capital expenditure in the County executive portfolio for Trade and Tourism, including the improvement of markets and business park.....	30,000,000	30,000,000	
D08	The amount required in the year ending 30th June, 2014 for capital expenditure in the County executive portfolio for Agriculture, Livestock, Fisheries and Co-operatives, including the completion of irrigation and water projects.....	146,019,130	127,019,130	
D13	The amount required in the year ending 30th June, 2014 for capital expenditure in the County Assembly including the construction of an office complex.....	2,000,000	1,500,000	
D14	The amount required in the year ending 30th June, 2014 for capital expenditure in the County Ward Development Program.....	322,100,000	322,100,000	
D15	The amount required in the year ending 30th June, 2014 for capital, operational and other specified expenditure in the Embu Level Five Hospital.....	44,000,000	44,000,000	
D16	The amount required in the year ending 30th June, 2014 for capital expenditure in the Donor funded projects.....	297,310,964	297,310,964	
	<b>Total Development.....</b>	<b>1,208,840,746</b>	<b>1,152,843,883</b>	
	<b>Total Recurrent and Development.....</b>	<b>4,023,446,437</b>		

**2014** *Embu County Supplementary Appropriation* **No. 5**

**SECOND SCHEDULE**

1	2	3
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>
<i>Recurrent Expenditure</i>		<i>KSh.</i>
R01	The amount required to fund the outstanding services and purposes in the Office of Governor, including general administration and field administration services, for the year ending 30th June, 2015.....	6,691,190
R02	The amount required to fund the outstanding services and purposes in the County executive portfolio for Finance, Economic Planning and Administration, including general administration and field administration services, for the year ending 30th June, 2015.....	900,000
R03	The amount required to fund the outstanding services and purposes in the County executive portfolio for Education, Science, Technology and I.C.T. including general administration and field administration services, for the year ending 30th June, 2015.....	30,000
R04	The amount required to fund the outstanding services and purposes in the County executive portfolio for Health, including general administration and field administration services, for the year ending 30th June, 2015.....	45,090,638
R12	The amount required to fund the outstanding services and purposes in the County Public Service Board, including general administration and field administration services, for the year ending 30th June, 2015.....	100,000
R13	The amount required to fund the outstanding services and purposes in the County Assembly of Embu, including the salaries, general administration and field administration services, for the year ending 30th June, 2015.....	87,586,661
R15	The amount required to fund the outstanding services and purposes in Embu Level Five Hospital, including the utilities supplies and services, for the year ending 30th June, 2015.....	220,261,454
<b>Total Recurrent .....</b>		<b>360,659,943</b>
<i>Development Expenditure</i>		<i>KSh</i>
D03	The amount required to fund the outstanding services and purposes in the County executive portfolio for Education, Science, Technology and I.C.T. including, the development and equipping of E.C.D. Centres and Polytechnics, for the year ending 30th June, 2015.....	16,650,000

