

SPECIAL ISSUE

Kenya Gazette Supplement No. 13 (Busia County Acts No. 8)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

BUSIA COUNTY ACTS, 2017

NAIROBI, 20th December, 2017

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**THE BUSIA COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2017**

No. 8 of 2017

Date of Assent: 14th December, 2017

Date of Commencement: 20th December, 2017

AN ACT of the County Assembly of Busia to authorize the issue of a sum of money out of the Busia County Exchequer and its application towards the services of the year ending on the 30th June, 2018 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Busia, as follows—

Short title

1. This Act may be cited as the Busia County Supplementary Appropriation Act, 2017.

Issue of KSh. 7,369,020,436 out of the Busia County Exchequer for service of the year ending 30th June, 2018 and appropriation of the money granted

2. The Treasury may issue out of the Busia County Exchequer and apply towards the supply granted for the service of the year ending on 30th June, 2018, the sum of Kenya Shillings Seven Billion, Three Hundred and Sixty Nine Million, Twenty Thousand, Four Hundred and Thirty Six and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the Schedule.

Appropriations in Aid

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the schedule, the sum specified out of any money directed to be applied as appropriations-in-aid under section 116 (3) of the Public Finance Management Act, No.18 of 2012 Kenya Shillings Seventy Nine Million, Nine Hundred and Ninety Eight Thousand, Seven Hundred and Twenty Two only being Hospital User Fees (FIF).

FIRST SCHEDULE

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A. I.A</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R101	The amount required in the year ending 30th June, 2018, for the department of Agriculture and Animal Resources Programme CP 1- General Administration and Support Services	241,445,583	
R102	The amount required in the year ending 30th June, 2018, for the Department of Trade, Co-operatives and Industrialization Programme CP 8 -General Administration and Support Services	56,274,584	
R103	The amount required in the year ending 30th June, 2018, for the department of Education and Vocational Training Programme CP 12 General Administration and Support Services	358,062,260	
R104	The amount required in the year ending 30th June, 2018, for the Department of Finance, Economic Planning and ICT, Programme CP 16 -General Administration and Support Services	969,867,819	
R105	The amount required in the year ending 30th June, 2018, for the Department of Youth, Culture, Sports, Tourism and Social Services, Programme CP 20 - General Administration and Support Services	91,428,726	
R106	The amount required in the year ending 30th June, 2018, for the Department of Public Works, Roads, Transport and Energy, Programme CP 27 - General Administration and Support Services	96,912,118	
R107	The amount required in the year ending 30th June, 2018, for the Department of Public Service Management, Programme CP 31 - General Administration and Support Services	61,502,641	
R108	The amount required in the year ending 30th June, 2018, for the Department of Lands, Housing and Urban Management, Programme CP 32 - General Administration and Support Services	106,775,962	
R109	The amount required in the year ending 30th June, 2018, for the Department of Water, Irrigation, Environment and Natural		

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A. I. A.</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
	Resources, Programme CP 37 - General Administration and Support Services	111,275,752	
R110	The amount required in the year ending 30th June, 2018, for the Department Health and Sanitation, Programme CP 43 - General Administration and Support Services	1,464,798,270	79,998,722
R111	The amount required in the year ending 30th June, 2018, for the County Public Service Board, Programme CP 47 - General Administration and Support Services	59,496,438	
R112	The amount required in the year ending 30th June, 2018, for the Governorship, Programme CP 48 - General Administration and Support Service.....	455,141,732	
R113	The amount required in the year ending 30th June, 2018, for the County Assembly, Programme CP 51 - General Administration and Support Services	906,631,094	
	CLASS SUB-TOTAL(RECURRENT)	4,979,612,979	79,998,722

SECOND SCHEDULE

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A. I. A.</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D101	The amount required in the year ending 30th June, 2018, for the department of Agriculture and Animal Resources for implementation of the following programmes: -	162,242,084	
	CP 2: Crop Production and Management	36,572,055	
	CP 3: Agricultural Training Services	13,593,695	
	CP 4: Agribusiness Development	29,500,000	
	CP 5: Fisheries Development	30,300,000	
	CP 6: Livestock Resources Development and Management	21,082,600	
	CP7: Ward Development Project	31,193,734	
D102	The amount required in the year ending 30th June, 2018, for the department of Trade, Co-operatives and Industrialization for implementation of the following programmes: -	135,682,123	
	CP 9: Trade Development and Investments.	36,700,000	
	CP10: Co-operative Development and	31,000,000	

Vote No.	Service or Purpose	Supply	A. I. A.
	Development Expenditure	KSh.	KSh.
	Management.		
	CP 11: Ward Development Projects	67,982,123	
D103	The amount required in the year ending 30th June, 2018, for the department of Education and Vocational Training for implementation of the following programmes:	247,946,232	
	CP 13: Basic Education	63,328,000	
	CP 14: Education Support	81,706,036	
	CP 15: Ward Development Projects	102,912,196	
D104	The amount required in the year ending 30th June, 2018, for the Department of Finance, Economic Planning and ICT for implementation of the following programmes: -	33,943,964	
	CP 17: Financial Management and Control	13,793,964	
	CP 18: : Information and Communication Services	18,400,000	
	CP 19: Ward Development Projects	1,750,000	
D105	The amount required in the year ending 30th June, 2018, for the Department of Youth, Culture, Sports, Tourism and Social Services for implementation of the following programmes:	68,338,670	
	CP 21: Gender and Social Development	3,767,270	
	CP 22: Youth and Gender Empowerment Services	3,200,000	
	CP 24: Children Services	1,000,000	
	CP 25: Heritage and Culture Development	12,900,000	
	CP 26: Ward Development Projects	47,471,400	
D106	The amount required in the year ending 30th June, 2018, for the Department of Public Works, Roads, Transport and Energy for implementation of the following programmes: -	860,378,004	
	CP 28: Roads Development, Maintenance and Management	673,955,504	
	CP 29: Energy	13,500,000	
	CP 30: Ward Development Projects	172,922,500	
D108	The amount required in the year ending 30th June, 2018, for the Department of Lands, Housing and Urban Management for implementation of the following programmes: -	150,192,400	
	CP 33: Land Administration and Planning	0	

<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>A. I. A.</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
CP 34:	Housing Development and Management	10,000,000	
CP 35:	County Urban Management and Development	30,000,000	
CP 36:	Ward Development Projects	110,192,400	
D109	The amount required in the year ending 30th June, 2018, for the Department of Water, Irrigation, Environment and Natural Resources for implementation of the following programmes: -	201,802,000	
CP 38:	Water Supply and Sewerage Services	45,700,346	
CP 39:	Natural Resource Management and Utilization.	7,000,000	
CP 40:	Forest Development and Management	4,000,000	
CP 41:	Irrigation and Drainage Management	7,799,654	
CP 42:	Ward Development Projects	137,302,000	
D110	The amount required in the year ending 30th June, 2018, for the Department Health and Sanitation for implementation of the following programmes: -.....	293,573,967	
CP 44:	Curative Health Services	62,314,621	
CP 45:	Preventive Promotive Health Services	99,759,980	
CP 46:	Ward Development Projects	131,499,366	
D112	The amount required in the year ending 30th June, 2018, the Governorship for implementation of the following programmes: -	52,404,800	
CP 49:	Disaster Management	27,900,800	
CP 50:	Ward Development Projects	24,504,000	
D113	The amount required in the year ending 30th June, 2018, for the County Assembly for implementation of the following programmes:-.	182,903,213	
CP 52:	Legislation and oversight	182,903,213	
CLASS SUB-TOTAL (DEVELOPMENT).....		2,389,437,457	
GRAND TOTAL (RECURRENT &DEVELOPMENT).....		7,369,020,436	79,998,722

