

SPECIAL ISSUE

Busia County Gazette Supplement No 2 (Acts No 1)



REPUBLIC OF KENYA

***BUSIA COUNTY GAZETTE
SUPPLEMENT***

ACTS, 2013

NAIROBI, 12th July, 2013

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The Busia County Appropriation Act, 2013

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THE BUSIA COUNTY APPROPRIATION ACT

No 1 of 2013

Date of Assent 28th June, 2013

Date of Commencement 1st July, 2013

AN ACT of the County Assembly of Busia to authorize the issue of a sum of money out of the Busia County Exchequer and its application towards the service of the year ending on the 30th June, 2014 and to appropriate that sum and a sum voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Busia, as follows—

1 This Act may be cited as the Busia County Appropriation Act, 2013

Short title

2 The Treasury may issue out of the Busia County Exchequer and apply towards the supply granted for the service of the year ending on the 30th June, 2014, the sum of Kenya Shillings four billion, one hundred and fifty nine million, one hundred and thirty two thousand, nine hundred and ten, and that sum shall be deemed to have been appropriated as from 1st July, 2013, for the services and purposes specified in the Schedule

Issue of Kshs
4 159 132 910 out
of the Busia County
Exchequer for
service of the year
ending 30th June
2014 and
appropriation of the
money granted

3 In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as appropriations-in-aid under section 13(2A) of the Government Financial Management Act, 2004 No 5 of 2004

Appropriations in
aid

No 1		Busia County Appropriation		2013
Vote No	FIRST SCHEDULE		(ss 2 and 3)	
(1)	(2)	(3)	(4)	
	Service or Purpose	Supply	Appropriation in Aid	
	Recurrent Expenditure	KSh	KSh	
R101	The amount required in the year ending 30th June 2014 for salaries and expenses of the Department of labour public service and ICI including general administration and planning	359 921 591	359 921 591	
R102	The amount required in the year ending 30th June 2014 for the salaries and expenses for the department of Agriculture and animal resources including general administration and planning promotion of agriculture and private sector development information management for agriculture sector monitoring and management of food security crop and pest control and protection of natural resource base for agriculture	9 335 850	9 335 850	
R103	The amount required in the year ending 30th June 2014 for salaries and expenses of the department of public health and sanitation including general administration and planning equipment curative health health training	151 128 800	151 128 800	
R104	The amount required in the year ending 30th June 2014 for salaries and expenses of the department of Finance and economic planning including general administration planning and county procurement	8 000 000	8 000 000	
R105	The amount required in the year ending 30th June 2014 for the salaries and expenses of the department of public works transport and disaster management including general administration and planning roads transport and staff training services	15 320 000	15 320 000	
R106	The amount required in the year ending 30th June 2014 for salaries and expenses of the department of cooperative development Trade and industrialization including general administration and training promotion of trade	11 871 942	11 871 942	

2013

Busia County Appropriation

No 1

Vote No (1)	IRSI SCHEDULE (2) <i>Service or Purpose</i> <i>Recurrent Expenditure</i>	(3) <i>Supply</i> <i>KSh</i>	(4) <i>Appropriation in Aid</i> <i>KSh</i>
R107	The amount required in the year ending 30th June 2014 for salaries and expenses of the department community development Gender culture and Social Development including general administration and planning	22 395,609	22 395 609
R108	The amount required for the year ending 30th June 2014 for salaries and expenses of the Department of Education and vocational training including general administration and planning early childhood education	14 105 344	14 105 344
R109	The amount required in the year ending 30th June 2014 for salaries and expenses of the department of publicity and intergovernmental relations including general administration and planning and information services	3 568 000	3 568 000
R110	The amount required in the year ending 30th June 2014 for salaries and expenses for the department of Lands Housing and Urban Development including general administration and Physical Planning services	2 481 600	2 481 600
R111	The amount required in the year ending 30th June 2014 for salaries and expenses for the county government administration (Governors office) including general administration services	379 329 465	379 329,465
R112	The amount required in the year ending 30th June 2014 for salaries and expenses of the department of water environment and natural resources including general administration and planning of water supply	3 164 000	3 164 000
CLASS SUB TOTAL		980,622,201	980,622,201

No 1	Busia County Appropriation		2013
Vote No (1)	IIRSI SCHEDULE (2) Service or Purpose	(3) Supply KSh	(ss 2 and 3) (4) Appropriation in Aid KSh
<i>Development Expenditure</i>			
D103	The amount required in the year ending 30th June 2014 for the Labor Public Service and ICT for capital expenditure including general administration and planning	28 000 000	28 000 000
D104	The amount required in the year ending 30th June 2014 for the department of Finance and economic planning for capital expenditure including general administration and planning financial policy debt management Directorate of Public Procurement and ward development	400 000 000	400 000 000
D105	The amount required in the year ending 30th June 2014 for the Department and of Agriculture and animal resources for capital expenditure including general administration and planning regulatory management of inputs and outputs in agriculture promotion of agriculture sector development facilitation and supply of agriculture and extension research information management for agriculture sector monitoring and management of food security crop and pest control and protection of natural resource base for agriculture	205 141 804	205 141 804
D106	The amount required in the year ending 30th June 2014 for the Department of Public Works Transport and Disaster Management for capital expenditure including general administration and planning roads and transport departments and staff training	337,820 000	337 820 000
D107	The amount required in the year ending 30th June 2014 for Department cooperative development Trade and industrialization capital expenditure including general administration and planning	147 000 000	147 000,000
D108	The amount required in the year ending 30th June 2014 for the department of		

2013		Busia County Appropriation		No 1
Vote No (1)	FIRST SCHEDULE (2) Service or Purpose	(3) Supply KSh	(4) Appropriation in Aid KSh	(ss 2 and 3)
	<i>Development Expenditure</i>			
	Community Development Gender, Culture and Social services Development for capital expenditure including general administration and planning children services gender and social services	100 576 000	100 576 000	
D109	The amount required in the year ending 30th June 2013 for The department of Water Environment And natural resources for capital expenditure including general administration and planning rural urban and special water programmes flood control and land reclamation development	87 010,000	87 010 000	
D110	The amount required in the year ending 30th June 2014 for the department of Education and vocational training for capital expenditure including general administration and planning and early childhood education	319 200 000	319 200 000	
D111	The amount required in the year ending 30th June 2014 for the department of publicity and intergovernmental relations for capital expenditure including general administration and planning information and news service and rural press	38 360 000	38 360 000	
D112	The amount required in the year ending 30th June 2014 for the department of Lands Housing and urban development for capital expenditure including general administration and planning and Physical Planning	195,069 546	195 069 546	
D113	The amount required in the year ending 30th June 2014 for the Ministry of Public Health and Sanitation for capital expenditure including general administration and planning equipment preventive medicine and promotive health and oversight over sanitation services	607 519 050	607 519 050	
	CLASS SUB TOTAL	2,465,696,400	2,465,696,400	
	CLUSTER SUB TOTAL	3,446,318,601	3,446,318,601	