

SPECIAL ISSUE

Kenya Gazette Supplement No. 96 (Acts No. 7)



REPUBLIC OF KENYA

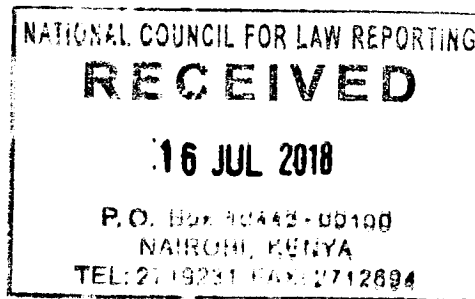
KENYA GAZETTE SUPPLEMENT

ACTS, 2018

NAIROBI, 4th July, 2018

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THE APPROPRIATION ACT

No. 7 of 2018

Date of Assent: 29th June, 2018

Date of Commencement: 1st July, 2018

An Act of Parliament to authorize the issue of a sum of money out of the Consolidated Fund and its application towards the service of the year ending on the 30th June, 2019 and to appropriate that sum and a sum voted on account by the National Assembly for certain public services and purposes

ENACTED by the Parliament of Kenya, as follows—

1. This Act may be cited as the Appropriation Act, 2018 and shall come into force on 1st July, 2018.

Short title and commencement.

2. The Treasury may issue out of the Consolidated Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2019, the sum of Kenya Shillings one trillion, three hundred and fifty one billion, six hundred and fifty six million, six hundred and thirty five thousand, four hundred and fifty four, and that sum shall be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the Schedule.

Issue of KShs. 1,351,656,635,454 out of the Consolidated Fund for service of the year ending 30th June, 2019 and appropriation of the money granted.

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the Schedule, the sums specified out of any money directed to be applied as Appropriations in Aid under Article 206(1)(b) of the Constitution.

Appropriations in Aid.

SCHEDULE		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
R1011	The amount required in the year ending 30th June, 2019 for current expenses of the Presidency in the following programmes	8,025,858,149.	10,132,074.
	0702000 Cabinet Affairs	1,803,469,807.	5,000,000.
	0703000 Government Advisory Services	761,152,794.	-
	0704000 State House Affairs	3,248,834,363.	2,100,000.
	0734000 Deputy President Services	2,212,401,185.	3,032,074.
R1021	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Interior in the following programmes	108,989,374,116.	49,906,847.
	0601000 Policing Services	85,668,347,747.	6,169,847.
	0602000 Planning, Policy Coordination and Support Service	17,897,779,310.	43,737,000.
	0603000 Government Printing Services	720,390,037.	-
	0605000 Population Management Services	4,586,196,177.	-
	0624000 Betting Control, Licensing and Regulation Services	116,660,845.	-
R1023	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Correctional Services in the following programmes ..	26,049,050,342.	-
	0602000 Planning, Policy Coordination and Support Service	340,338,058.	-
	0604000 Correctional services	25,250,839,234.	-
	0623000 General Administration, Planning and Support Services	457,873,050.	-
R1024	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Immigration and Citizen Services in the following programmes	1,884,968,823.	-

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0605000 Population Management Services	1,884,968,823.	-
R1032	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Devolution in the following programmes	2,913,476,749.	-
	0712000 Devolution Services	835,689,251.	-
	0732000 General Administration, Planning and Support Services	342,035,707.	-
	0713000 Special Initiatives	1,735,751,791.	-
R1035	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Development of ASAL in the following programmes	1,034,530,922.	-
	0733000 Accelerated ASAL Development	1,034,530,922.	-
R1041	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Defence in the following programmes	96,079,397,700.	-
	0801000 Defence	94,378,000,000.	-
	0802000 Civil Aid	200,000,000.	-
	0803000 General Administration, Planning and Support Services	1,301,397,700.	-
	0805000000 National Space Management	200,000,000.	-
R1052	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Foreign Affairs in the following programmes	14,616,600,000.	553,574,901.
	0714000 General Administration Planning and Support Services	1,416,957,544.	3,000,000.
	0715000 Foreign Relation and Diplomacy	12,987,306,139.	550,574,901.

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0741000 Economic and Commercial Diplomacy	81,941,701.	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	130,394,616.	-
R1064	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Vocational and Technical Training in the following programmes	7,662,156,413.	10,000,000.
	0505000 Technical Vocational Education and Training	7,436,199,631.	10,000,000.
	0507000 Youth Training and Development	51,738,816.	-
	0508000 General Administration, Planning and Support Services	174,217,966.	-
R1065	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for University Education in the following programmes	48,544,693,769.	38,606,100,000.
	0504000 University Education	46,000,447,019.	38,606,100,000.
	0506000 Research, Science, Technology and Innovation	2,291,209,767.	-
	0508000 General Administration, Planning and Support Services	253,036,983.	-
R1066	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Early Learning and Basic Education in the following programmes	87,245,855,306.	1,432,600,000.
	0501000 Primary Education	16,549,546,847.	70,000,000.
	0502000 Secondary Education	63,409,266,650.	6,000,000.
	0503000 Quality Assurance and Standards	2,620,842,007.	1,342,000,000.

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0508000 General Administration, Planning and Support Services	4,666,199,802.	14,600,000.
R1068	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Post Training and Skills Development in the following programmes	45,455,000.	-
	0508000 General Administration, Planning and Support Services	45,455,000.	-
R1071	The amount required in the year ending 30th June, 2019 for current expenses of the National Treasury in the following programmes	68,755,400,000.	-
	0717000 General Administration Planning and Support Services	62,690,860,023.	-
	0718000 Public Financial Management	4,317,329,124.	-
	0719000 Economic and Financial Policy Formulation and Management	1,332,635,480.	-
	0720000 Market Competition	339,000,000.	-
	0740000 Government Clearing Services	75,575,373.	-
R1072	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Planning in the following programmes	10,310,760,002.	71,000,000.
	0703000 Government Advisory Services	218,360,000.	-
	0706000 Economic Policy and National Planning	1,297,897,835.	-
	0707000 National Statistical Information Services	8,269,568,288.	71,000,000.
	0708000 Monitoring and Evaluation Services	123,617,272.	-
	0709000 General Administration Planning and Support Services	401,316,607.	-
R1081	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Health in the following programmes	37,635,814,178.	11,465,006,630.

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0401000 Preventive, Promotive & RMNCAH	1,654,398,283.	31,825,917.
	0402000 National Referral & Specialized Services	13,255,658,104.	9,439,000,000.
	0403000 Health Research and Development	4,500,337,792.	1,970,000,000.
	0404000 General Administration, Planning & Support Services	6,890,313,328.	206,000.
	0405000 Health Policy, Standards and Regulations	11,335,106,671.	23,974,713.
R1091	The amount required in the year ending 30th June, 2019 for current expenses of the State Department of Infrastructure in the following programmes	1,872,000,000.	56,492,000,000.
	0202000 Road Transport	1,872,000,000.	56,492,000,000.
R1092	The amount required in the year ending 30th June, 2019 for current expenses of the State Department of Transport in the following programmes	1,094,195,400.	9,210,000,000.
	0201000 General Administration, Planning and Support Services	246,655,953.	60,000,000.
	0204000 Marine Transport	365,168,490.	450,000,000.
	0205000 Air Transport	45,422,571.	7,200,000,000.
	0216000 Road Safety	436,948,386.	1,500,000,000.
R1093	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Maritime Affairs in the following programmes	268,659,873.	1,400,000,000.
	0220000 Shipping and Maritime Affairs	268,659,873.	1,400,000,000.
R1096	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Housing, Urban Development and Public Works in the following programmes	3,138,021,961.	4,000,000.
	0102000 Housing Development and Human Settlement	478,575,197.	-

2018	Appropriation	No. 7	
SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0103000 Government Buildings	468,121,832.	-
	0104000 Coastline Infrastructure and Pedestrian Access	104,604,734.	-
	0105000 Urban and Metropolitan Development	216,588,840.	-
	0106000 General Administration Planning and Support Services	607,550,789.	4,000,000.
	0218000 Regulation and Development of the Construction Industry	1,262,580,569.	-
R1107	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry for Water and Sanitation in the following programmes	3,572,124,948.	571,000,000.
	1001000 General Administration, Planning and Support Services	374,907,966.	-
	1004000 Water Resources Management	871,118,271.	350,000,000.
	1017000 Water and Sewerage Infrastructure Development	2,231,198,711.	221,000,000.
	1014000 Irrigation and Land Reclamation	49,900,000.	-
	1015000 Water Storage and Flood Control	45,000,000.	-
R1108	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Environment and Forestry in the following programmes	6,779,957,759.	3,316,900,000.
	1002000 Environment Management and Protection	1,393,570,436.	90,000,000.
	1010000 General Administration, Planning and Support Services	319,819,569.	2,000,000.
	1012000 Meteorological Services	1,057,221,134.	16,900,000.
	1018000 Forests and Water Towers Conservation	3,878,879,190.	3,206,000,000.
	1008000 Resources Surveys and Remote Sensing	130,467,430.	2,000,000.

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
R1112	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Lands and Physical Planning in the following programmes	2,681,474,000.	9,000,000.
	0101000 Land Policy and Planning	2,681,474,000.	9,000,000.
R1122	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Information Communications, Technology and Innovation in the following programmes	1,738,675,839.	-
	0207000 General Administration Planning and Support Services	214,727,936.	-
	0210000 ICT Infrastructure Development	379,100,085.	-
	0217000 E-Government Services	1,144,847,818.	-
R1123	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Broadcasting and Telecommunications in the following programmes	2,015,708,000.	1,100,000,000.
	0207000 General Administration Planning and Support Services	228,644,044.	-
	0208000 Information And Communication Services	1,591,613,956.	1,088,000,000.
	0209000 Mass Media Skills Development	195,450,000.	12,000,000.
R1132	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Sports Development in the following programmes	1,501,640,337.	400,000.
	0901000 Sports	1,501,640,337.	400,000.
R1134	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Heritage in the following programmes	3,046,463,521.	11,000,000.

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SCHEDULE—(Contd.)

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0902000 Culture/ Heritage	1,406,391,017.	2,000,000.
	0903000 The Arts	765,902,980.	9,000,000.
	0904000 Library Services	687,938,467.	-
	0905000 General Administration, Planning and Support Services	186,231,057.	-
R1152	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Energy in the following programmes	1,981,000,000.	207,000,000.
	0211000 General Administration Planning and Support Services	197,971,921.	145,589,229.
	0212000 Power Generation	897,664,316.	8,367,418.
	0213000 Power Transmission and Distribution	783,781,360.	5,163,560.
	0214000 Alternative Energy Technologies	101,582,403.	47,879,793.
R1162	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Livestock in the following programmes	1,955,791,619.	21,000,000.
	0112000 Livestock Resources Management and Development	1,955,791,619.	21,000,000.
R1165	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Crop Development in the following programmes	3,345,967,333.	7,000,000.
	0107000 General Administration Planning and Support Services	2,497,568,169.	4,000,000.
	0108000 Crop Development and Management	690,514,621.	3,000,000.
	0109000 Agribusiness and Information Management	157,884,543.	-
R1166	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Fisheries, Aquaculture and the Blue Economy in the following programmes	607,161,651.	-

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Recurrent Expenditure			
	0111000 Fisheries Development and Management	302,276,282.	-
	0117000 General Administration, Planning and Support Services	163,006,252.	-
	0118000 Development and Coordination of the Blue Economy	141,879,117.	-
R1167	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Irrigation in the following programmes	423,228,745.	400,000,000.
	1014000 Irrigation and Land Reclamation	316,276,225.	400,000,000.
	1016000 General Administration, Planning and Support Services	106,952,520.	-
R1168	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Agricultural Research in the following programmes	5,085,872,824.	-
	0120000 Agricultural Research & Development	5,085,872,824.	-
R1173	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Cooperatives in the following programmes	321,299,580.	209,300,000.
	0304000 Cooperative Development and Management	321,299,580.	209,300,000.
R1174	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Trade in the following programmes	1,579,044,459.	17,860,000.
	0307000 Trade Development and Promotion	1,579,044,459.	17,860,000.
R1175	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Industrialization in the following programmes	2,233,478,998.	500,100,000.

2018		Appropriation	No. 7	
SCHEDULE—(Contd.)		(ss. 2 and 3)		
(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply	Appropriations in Aid	
		KSh.	KSh.	
Central Government				
Recurrent Expenditure				
	0301000 General Administration Planning and Support Services	445,487,863.	-	
	0302000 Industrial Development and Investments	766,912,335.	307,500,000.	
	0303000 Standards and Business Incubation	1,021,078,800.	192,600,000.	
R1184	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Labour in the following programmes	2,099,939,574.	437,220,000.	
	0910000 General Administration Planning and Support Services	675,437,072.	1,600,000.	
	0906000 Promotion of the Best Labour Practice	677,897,387.	6,500,000.	
	0907000 Manpower Development, Employment and Productivity Management	746,605,115.	429,120,000.	
R1185	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Social Protection in the following programmes	18,770,039,440.	41,665,000.	
	0908000 Social Development and Children Services	3,230,000,992.	41,665,000.	
	0909000 National Social Safety Net	15,242,401,487.	-	
	0914000 General Administration, Planning and Support Services	297,636,961.	-	
R1192	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Mining in the following programmes	959,216,695.	12,000,000.	
	1007000 General Administration Planning and Support Services	706,022,974.	-	
	1009000 Mineral Resources Management	253,193,721.	12,000,000.	
R1193	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Petroleum in the following programmes	224,182,805.	47,317,195.	

No. 7	Appropriation	2018	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
SCHEDULE—(Contd.)		(ss. 2 and 3)	
Central Government			
Recurrent Expenditure			
	0215000 Exploration and Distribution of Oil and Gas	224,182,805.	47,317,195.
R1204	The amount required in the year ending 30th June, 2019 for current expenses of the Ministry of Tourism and Wildlife in the following programmes	5,152,343,198.	4,477,867,000.
	0307000 Trade Development and Promotion	140,140,000.	2,000,000.
	0306000 Tourism Development and Promotion	1,965,987,235.	1,128,000,000.
	1019000 Wildlife Conservation and Management	3,046,215,963.	3,347,867,000.
R1211	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Public Service and Youth Affairs in the following programmes	13,261,483,200.	181,050,000.
	0710000 Public Service Transformation	1,760,073,776.	90,850,000.
	0709000 General Administration Planning and Support Services	4,149,188,773.	-
	0711000 Youth Empowerment	7,352,220,651.	90,200,000.
R1212	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Gender in the following programmes	1,557,079,282.	-
	0912000 Gender Empowerment	1,293,744,564.	-
	0913000 General Administration, Planning and Support Services	263,334,718.	-
R1221	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for East African Community in the following programmes	553,084,969.	-
	0305000 East African Affairs and Regional Integration	553,084,969.	-

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
Recurrent Expenditure			
R1222	The amount required in the year ending 30th June, 2019 for current expenses of the State Department for Regional and Northern Corridor Development in the following programmes	1,740,526,284.	255,000,000.
0305000	East African Affairs and Regional Integration	340,140,000.	-
1013000	Integrated Regional Development	1,400,386,284.	255,000,000.
CLASS SUB-TOTAL KShs.		609,353,053,763.131,	126,999,647.

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
D1011	The amount required in the year ending 30th June, 2019 for capital expenses of the Presidency in the following programmes	1,108,830,000.	-
	0702000 Cabinet Affairs	714,200,000.	-
	0704000 State House Affairs	305,030,000.	-
	0734000 Deputy President Services	89,600,000.	-
D1021	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Interior in the following programmes	16,944,700,000.	364,002,000.
	0601000 Policing Services	9,564,105,003.	288,000,000.
	0602000 Planning, Policy Coordination and Support Service	4,160,594,997.	76,002,000.
	0603000 Government Printing Services	150,000,000.	-
	0605000 Population Management Services	3,070,000,000.	-
D1023	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department Of Correctional Services in the following programmes	1,812,600,000.	-
	0604000 Correctional services	1,749,400,000.	-
	0623000 General Administration, Planning and Support Services	63,200,000.	-
D1024	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Immigration and Citizen Services in the following programmes	690,300,000.	-
	0605000 Population Management Services	690,300,000.	-

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
D1032	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Devolution in the following programmes	36,736,566,000.	1,223,000,000.
	0712000 Devolution Services	36,736,566,000.	50,000,000.
	0732000 General Administration, Planning and Support Services	-	1,173,000,000.
D1035	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Development of ASAL in the following programmes	2,820,000,000.	2,538,000,000.
	0733000 Accelerated ASAL Development	2,820,000,000.	2,538,000,000.
D1041	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Defence in the following programmes	4,000,000,000.	10,974,349,680.
	0801000 Defence	4,000,000,000.	10,974,349,680.
D1052	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Foreign Affairs in the following programmes	1,937,740,000.	-
	0714000 General Administration Planning and Support Services	93,000,000.	-
	0715000 Foreign Relation and Diplomacy	1,644,740,000.	-
	0742000 Foreign Policy Research, Capacity Dev and Technical Cooperation	200,000,000.	-
D1064	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Vocational and Technical Training in the following programmes	5,038,000,000.	3,300,000,000.

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2018

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	0505000 Technical Vocational Education and Training	3,038,000,000.	3,300,000,000.
	0507000 Youth Training and Development	2,000,000,000.	-
D1065	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for University Education in the following programmes	10,538,000,000.	2,800,000,000.
	0504000 University Education	10,340,500,000.	2,800,000,000.
	0506000 Research, Science, Technology and Innovation	197,500,000.	-
D1066	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Early Learning and Basic Education in the following programmes	9,848,830,978.	570,000,000.
	0501000 Primary Education	3,545,363,125.	555,000,000.
	0502000 Secondary Education	5,918,917,853.	-
	0503000 Quality Assurance and Standards	252,000,000.	5,000,000.
	0508000 General Administration, Planning and Support Services	132,550,000.	10,000,000.
D1071	The amount required in the year ending 30th June, 2019 for capital expenses of the National Treasury in the following programmes	26,173,935,007.	12,403,541,751.
	0717000 General Administration Planning and Support Services	3,445,936,355.	-
	0718000 Public Financial Management	22,248,017,485.	11,962,741,067.
	0719000 Economic and Financial Policy Formulation and Management	424,981,167.	440,800,684.

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SCHEDULE—(Contd.)

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	0720000 Market Competition	55,000,000.	-
D1072	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Planning in the following programmes	2,484,324,000.	118,100,000.
	0706000 Economic Policy and National Planning	953,950,400.	103,000,000.
	0707000 National Statistical Information Services	1,434,500,000.	-
	0708000 Monitoring and Evaluation Services	95,873,600.	15,100,000.
D1081	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Health in the following programmes	28,216,398,313.	12,690,051,335.
	0401000 Preventive, Promotive & RMNCAH	4,975,614,143.	3,294,550,000.
	0402000 National Referral & Specialized Services	9,844,800,000.	7,665,501,335.
	0403000 Health Research and Development	746,400,000.	-
	0404000 General Administration, Planning & Support Services	1,270,000,000.	630,000,000.
	0405000 Health Policy, Standards and Regulations	11,379,584,170.	1,100,000,000.
D1091	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department of Infrastructure in the following programmes	81,052,548,000.	40,632,832,000.
	0202000 Road Transport	81,052,548,000.	40,632,832,000.
D1092	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department of Transport in the following programmes	12,493,000,000.	77,931,591,835.

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	0201000 General Administration, Planning and Support Services	1,093,000,000.	15,000,000.
	0203000 Rail Transport	-	74,755,591,835.
	0204000 Marine Transport	9,380,000,000.	2,846,000,000.
	0205000 Air Transport	1,720,000,000.	315,000,000.
	0216000 Road Safety	300,000,000.	-
D1096	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Housing, Urban Development and Public Works in the following programmes	24,549,373,965.	4,552,000,000.
	0102000 Housing Development and Human Settlement	7,084,000,000.	487,000,000.
	0103000 Government Buildings	1,564,200,000.	-
	0104000 Coastline Infrastructure and Pedestrian Access	339,200,000.	-
	0105000 Urban and Metropolitan Development	15,370,373,965.	4,065,000,000.
	0106000 General Administration Planning and Support Services	55,600,000.	-
	0218000 Regulation and Development of the Construction Industry	136,000,000.	-
D1107	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Water and Sanitation in the following programmes	23,577,640,000.	25,193,750,000.
	1004000 Water Resources Management	3,336,000,000.	2,450,000,000.
	1017000 Water and Sewerage Infrastructure Development	15,169,640,000.	17,416,750,000.
	1014000 Irrigation and Land Reclamation	5,000,000.	-

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	SCHEDULE—(Contd.)	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Central Government</i>			
<i>Development Expenditure</i>			
	1015000 Water Storage and Flood Control	5,067,000,000.	5,327,000,000.
D1108	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Environment and Forestry in the following programmes	4,076,000,000.	1,927,000,000.
	1002000 Environment Management and Protection	1,464,700,000.	260,000,000.
	1012000 Meteorological Services	1,082,300,000.	-
	1018000 Forests and Water Towers Conservation	1,345,000,000.	1,667,000,000.
	1008000 Resources Surveys and Remote Sensing	184,000,000.	-
D1112	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Lands and Physical Planning in the following programmes	3,345,214,997.	-
	0101000 Land Policy and Planning	3,345,214,997.	-
D1122	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Information Communication and Technology and Innovation in the following programmes	16,697,614,114.	10,261,000,000.
	0210000 ICT Infrastructure Development	14,137,000,000.	10,261,000,000.
	0217000 E-Government Services	2,560,614,114.	-
D1123	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Broadcasting and Telecommunications in the following programmes	688,000,000.	-
	0208000 Information And Communication Services	438,000,000.	-

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SCHEDULE—(Contd.)

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(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
Development Expenditure			
	0209000 Mass Media Skills Development	250,000,000.	-
D1132	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Sports Development in the following programmes	675,000,000.	-
	0901000 Sports	675,000,000.	-
D1134	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Heritage in the following programmes	881,600,000.	-
	0902000 Culture/ Heritage	506,600,000.	-
	0903000 The Arts	75,000,000.	-
	0904000 Library Services	300,000,000.	-
D1152	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Energy in the following programmes	24,932,000,000.	39,454,827,489.
	0211000 General Administration Planning and Support Services	43,885,000.	85,000,000.
	0212000 Power Generation	983,000,000.	11,282,769,777.
	0213000 Power Transmission and Distribution	23,580,115,000.	27,204,057,712.
	0214000 Alternative Energy Technologies	325,000,000.	883,000,000.
D1162	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Livestock in the following programmes	2,963,740,920.	1,318,000,000.
	0112000 Livestock Resources Management and Development	2,963,740,920.	1,318,000,000.

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
D1165	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Crop Development in the following programmes	16,886,987,656.	3,328,441,580.
	0107000 General Administration Planning and Support Services	144,000,000.	50,000,000.
	0108000 Crop Development and Management	16,538,023,616.	2,024,071,390.
	0109000 Agribusiness and Information Management	204,964,040.	1,254,370,190.
D1166	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Fisheries, Aquaculture and Blue Economy in the following programme	2,184,000,000.	-
	0111000 Fisheries Development and Management	1,174,000,000.	-
	0118000 Development and Coordination of the Blue Economy	1,010,000,000.	-
D1167	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Irrigation in the following programmes	5,790,000,000.	869,000,000.
	1014000 Irrigation and Land Reclamation	5,790,000,000.	869,000,000.
D1168	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Agricultural Research in the following programmes	475,899,330.	-
	0120000 Agricultural Research & Development	475,899,330.	-
D1173	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Cooperatives in the following programmes	840,000,000.	-

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(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
Central Government			
Development Expenditure			
	0304000 Cooperative Development and Management	840,000,000.	-
D1174	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Trade in the following programmes	312,000,000.	-
	0307000 Trade Development and Promotion	312,000,000.	-
D1175	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Industrialization in the following programmes	3,694,000,000.	604,000,000.
	0301000 General Administration Planning and Support Services	180,000,000.	-
	0302000 Industrial Development and Investments	2,350,000,000.	604,000,000.
	0303000 Standards and Business Incubation	1,164,000,000.	-
D1184	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Labour in the following programmes	1,549,400,000.	-
	0906000 Promotion of the Best Labour Practice	150,900,000.	-
	0907000 Manpower Development, Employment and Productivity Management	1,398,500,000.	-
D1185	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Social Protection in the following programmes	12,491,090,000.	-
	0908000 Social Development and Children Services	1,202,190,000.	-

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	SCHEDULE—(Contd.)	(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	0909000 National Social Safety Net	11,288,900,000.	-
D1192	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Mining in the following programmes	325,000,000.	-
	1007000 General Administration Planning and Support Services	25,000,000.	-
	1009000 Mineral Resources Management	300,000,000.	-
D1193	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Petroleum in the following programmes	2,413,000,000.	2,345,500,000.
	0215000 Exploration and Distribution of Oil and Gas	2,413,000,000.	2,345,500,000.
D1204	The amount required in the year ending 30th June, 2019 for capital expenses of the Ministry of Tourism and Wildlife in the following programmes	3,400,500,000.	245,016,000.
	0306000 Tourism Development and Promotion	2,520,000,000.	-
	1019000 Wildlife Conservation and Management	880,500,000.	245,016,000.
D1211	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Public Service and Youth Affairs in the following programmes	4,068,334,400.	-
	0710000 Public Service Transformation	1,398,404,400.	-
	0711000 Youth Empowerment	2,669,930,000.	-
D1212	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Gender in the following programmes	3,413,000,000.	-

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Central Government			
Development Expenditure			
	0911000 Community Development	2,675,000,000.	-
	0912000 Gender Empowerment	738,000,000.	-
D1221	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for East African Community in the following programmes	-	65,000,000.
	0305000 East African Affairs and Regional Integration	-	65,000,000.
D1222	The amount required in the year ending 30th June, 2019 for capital expenses of the State Department for Regional and Northern Corridor Development in the following programmes	4,178,942,863.	9,104,000,000.
	1013000 Integrated Regional Development	4,178,942,863.	9,104,000,000.
	CLASS SUB-TOTAL KShs.	406,304,110,543.	264,813,003,670.
	CLUSTER SUB-TOTAL Kshs.	1,015,657,164,306	395,940,003,317.

SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Commissions and Independent Offices			
Recurrent Expenditure			
R1252	The amount required in the year ending 30th June, 2019 for current expenses of the State Law Office and Department of Justice in the following programmes	3,842,547,000.	395,502,000.
	0606000 Legal Services	1,809,377,536.	3,000,000.
	0607000 Governance, Legal Training and Constitutional Affairs	1,388,321,629.	392,502,000.
	0609000 General Administration, Planning and Support Services	644,847,835.	-
R1261	The amount required in the year ending 30th June, 2019 for current expenses of the The Judiciary in the following programmes	12,907,500,000.	-
	0610000 Dispensation of Justice	12,907,500,000.	-
R1271	The amount required in the year ending 30th June, 2019 for current expenses of Ethics and Anti-Corruption Commission in the following programmes	2,801,540,000.	-
	0611000 Ethics and Anti-Corruption	2,801,540,000.	-
R1281	The amount required in the year ending 30th June, 2019 for current expenses of the National Intelligence Service in the following programmes	31,211,000,000.	-
	0804000 National Security Intelligence	31,211,000,000.	-
R1291	The amount required in the year ending 30th June, 2019 for current expenses of the Office of the Director of Public Prosecutions in the following programmes	2,812,276,000.	-
	0612000 Public Prosecution Services	2,812,276,000.	-
R1311	The amount required in the year ending 30th June, 2019 for current expenses of the Office of the Registrar of Political Parties in the following programmes	822,232,095.	-

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(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Commissions and Independent Offices</i>			
<i>Recurrent Expenditure</i>			
	0614000 Registration, Regulation and Funding of Political Parties	822,232,095.	-
R1321	The amount required in the year ending 30th June, 2019 for current expenses of the Witness Protection Agency in the following programmes	483,086,280.	-
	0615000 Witness Protection	483,086,280.	-
R2011	The amount required in the year ending 30th June, 2019 for current expenses of the Kenya National Commission on Human Rights in the following programmes	395,443,114.	-
	0616000 Protection and Promotion of Human Rights	395,443,114.	-
R2021	The amount required in the year ending 30th June, 2019 for current expenses of the National Land Commission in the following programmes	1,260,451,513.	-
	0116000 Land Administration and Management	1,260,451,513.	-
R2031	The amount required in the year ending 30th June, 2019 for current expenses of the Independent Electoral and Boundaries Commission in the following programmes	4,185,624,477.	5,000,000.
	0617000 Management of Electoral Processes	3,775,167,627.	5,000,000.
	0618000 Delimitation of Electoral Boundaries	410,456,850.	-
R2041	The amount required in the year ending 30th June, 2019 for current expenses of the Parliamentary Service Commission in the following programmes	12,230,000,000.	44,000,000.
	0722000 Senate Affairs	6,326,818,117.	-
	0723000 General Administration, Planning and Support Services	5,903,181,883.	44,000,000.

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SCHEDULE—(Contd.)

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(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Commissions and Independent Offices			
Recurrent Expenditure			
R2042	The amount required in the year ending 30th June, 2019 for current expenses of the National Assembly in the following programmes	21,855,000,000.	-
	0721000 National Legislation, Representation and Oversight	21,855,000,000.	-
R2051	The amount required in the year ending 30th June, 2019 for current expenses of the Judicial Service Commission in the following programmes	364,000,000.	-
	0619000 General Administration, Planning and Support Services	364,000,000.	-
R2061	The amount required in the year ending 30th June, 2019 for current expenses of The Commission on Revenue Allocation in the following programmes	434,556,341.	-
	0737000 Inter-Governmental Transfers and Financial Matters	434,556,341.	-
R2071	The amount required in the year ending 30th June, 2019 for current expenses of the Public Service Commission in the following programmes	1,159,700,000.	520,000.
	0725000 General Administration, Planning and Support Services	805,875,296.	520,000.
	0726000 Human Resource management and Development	202,088,409.	-
	0727000 Governance and National Values	151,736,295.	-
R2081	The amount required in the year ending 30th June, 2019 for current expenses of the Salaries and Remuneration Commission in the following programmes	564,170,000.	-
	0728000 Salaries and Remuneration Management	564,170,000.	-
R2091	The amount required in the year ending 30th June, 2019 for current expenses of the Teachers Service Commission in the following programmes	226,033,753,422.	517,000,000.

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Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
SCHEDULE—(Contd.)		(ss. 2 and 3)	
Commissions and Independent Offices			
Recurrent Expenditure			
	0509000 Teacher Resource Management	219,693,977,896.	17,000,000.
	0510000 Governance and Standards	30,650,000.	-
	0511000 General Administration, Planning and Support Services	6,309,125,526.	500,000,000.
R2101	The amount required in the year ending 30th June, 2019 for current expenses of the National Police Service Commission in the following programmes	630,556,818.	-
	0620000 National Police Service Human Resource Management	630,556,818.	-
R2111	The amount required in the year ending 30th June, 2019 for current expenses of the Auditor General in the following programmes	5,086,687,300.	150,000,000.
	0729000 Audit Services	5,086,687,300.	150,000,000.
R2121	The amount required in the year ending 30th June, 2019 for current expenses of the Controller of Budget in the following programmes	618,470,000.	-
	0730000 Control and Management of Public finances	618,470,000.	-
R2131	The amount required in the year ending 30th June, 2019 for current expenses of the Commission on Administrative Justice in the following programmes	499,389,200.	-
	0731000 Promotion of Administrative Justice	499,389,200.	-
R2141	The amount required in the year ending 30th June, 2019 for current expenses of the National Gender and Equality Commission in the following programmes	374,965,388.	-
	0621000 Promotion of Gender Equality and Freedom from Discrimination	374,965,388.	-

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SCHEDULE—(Contd.)		(ss. 2 and 3)	
(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriations in Aid
		KSh.	KSh.
Commissions and Independent Offices			
Recurrent Expenditure			
R2151	The amount required in the year ending 30th June, 2019 for current expenses of the Independent Policing Oversight Authority in the following programmes	817,002,200.	-
	0622000 Policing Oversight Services	817,002,200.	-
	CLASS SUB-TOTAL KShs.	331,389,951,148.	1,112,022,000.
Development Expenditure			
D1252	The amount required in the year ending 30th June, 2019 for capital expenses of the State Law Office and Department of Justice in the following programmes	714,000,000.	-
	0607000 Governance, Legal Training and Constitutional Affairs	648,000,000.	-
	0609000 General Administration, Planning and Support Services	66,000,000.	-
D1261	The amount required in the year ending 30th June, 2019 for capital expenses of the Judiciary in the following programmes	50,000,000.	1,499,000,000.
	0610000 Dispensation of Justice	50,000,000.	1,499,000,000.
D1271	The amount required in the year ending 30th June, 2019 for capital expenses of the Ethics and Anti-Corruption Commission in the following programmes	125,000,000.	-
	0611000 Ethics and Anti-Corruption	125,000,000.	-
D1291	The amount required in the year ending 30th June, 2019 for capital expenses of the Office of the Director of Public Prosecutions in the following programmes	100,000,000.	-
	0612000 Public Prosecution Services	100,000,000.	-

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(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations in Aid</i>
		<i>KSh.</i>	<i>KSh.</i>
<i>Commissions and Independent Offices</i>			
<i>Development Expenditure</i>			
D2031	The amount required in the year ending 30th June, 2019 for capital expenses of the Independent Electoral and Boundaries Commission in the following programmes	43,000,000.	-
	0617000 Management of Electoral Processes	43,000,000.	-
D2041	The amount required in the year ending 30th June, 2019 for capital expenses of the Parliamentary Service Commission in the following programmes	2,700,000,000.	-
	0723000 General Administration, Planning and Support Services	2,700,000,000.	-
D2071	The amount required in the year ending 30th June, 2019 for capital expenses of the Office of the Public Service Commission in the following programmes	59,290,000.	-
	0725000 General Administration, Planning and Support Services	59,290,000.	-
D2091	The amount required in the year ending 30th June, 2019 for capital expenses of the Office of the Teachers Service Commission in the following programmes	136,000,000.	-
	0511000 General Administration, Planning and Support Services	136,000,000.	-
D2111	The amount required in the year ending 30th June, 2019 for capital expenses of the Office of the Auditor General in the following programmes	682,230,000.	-
	0729000 Audit Services	682,230,000.	-
	CLASS SUB-TOTAL KShs.	4,609,520,000.	1,499,000,000.
	CLUSTER SUB-TOTAL KShs.	335,999,471,148.	2,611,022,000.
	GRAND TOTAL KShs.	1,351,656,635,454	398,551,025,317.