

SPECIAL ISSUE

**MOMBASA COUNTY ASSEMBLY
LIBRARY
P.O. Box 90440 - 80100
MOMBASA**

Kenya Gazette Supplement No. 2 (Mombasa County Acts No. 1)



REPUBLIC OF KENYA

NATIONAL COUNCIL FOR
LAW REPORTING
LIBRARY

KENYA GAZETTE SUPPLEMENT

MOMBASA COUNTY ACTS, 2020

NAIROBI, 24th January, 2020

CONTENT

Act—

PAGE

The Mombasa County Supplementary Appropriation Act, 20201



**THE MOMBASA COUNTY SUPPLEMENTARY
APPROPRIATION ACT, 2020**

No. 1 of 2020

Date of Assent: 17th January, 2020

Date of Commencement: 24th January, 2020

AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30th June, 2020, and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mombasa, as follows---

Short title

1. This Act may be cited as the Mombasa County Supplementary Appropriation Act, 2020.

Issue of KSh. 14,667,203,072 out of the Consolidated Fund for the service of the year ending 30th June, 2020.

2. The County Treasury may issue the sum of **Kenya Shillings Fourteen Billion, Six Hundred and Sixty-Seven Million, Two Hundred and Three Thousand, and Seventy-Two only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2020.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

Appropriations in Aid

5. The supply granted for the services of the year ending on the 30th June, 2020, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R3026 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, D3026 in accordance with the Supplementary Appropriation Act.

SCHEDULE

(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply KSh.	Donor Funds KSh.	Appropriation in Aid KSh.
	Recurrent Expenditure	9,357,919,376	145,818,031	3,960,155,708
R3011	The amount required in the year ending 30th June, 2020, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration, and advisory services	332,398,137		156,906,712
R3012	The amount required in the year ending 30th June, 2020, for salaries and expenses of County Assembly, including expenses on general administration, legislation and financial management services of the entity	718,609,109		339,215,478
R3013	The amount required in the year ending 30th June, 2020, for salaries and expenses of Public Service Board	76,054,525		35,901,120
R3014	The amount required in the year ending 30th June, 2020, for salaries and expenses of Finance and Economic Planning	1,647,874,111	83,333,725	694,536,186
R3015	The amount required in the year ending 30th June, 2020, for expenses of Energy, Environment and Waste Management including expenses on salaries and general administration	443,494,813		209,349,288
R3016	The amount required in the year ending 30th June, 2020, for expenses of Education, Information Technology and MV 2035	580,999,729		248,784,429
R3017	The amount required in the year ending 30th June, 2020, for salaries and expenses of Health Services, including expenses on general administration, health curative and Promotive services	2,624,764,085	62,484,306	906,988,769
R3018	The amount required in the year ending 30th June, 2020, for salaries and expenses of Water, Sanitation and Natural Resources, including expenses on general administration and financial management services	98,960,370		46,713,698
R3019	The amount required in the year ending 30th June, 2020, for salaries and expenses of Youth, Gender, Sports and Cultural Affairs, including expenses on general administration and other operating services	243,702,715		115,038,526

(1)	(2)	(3)	(4)	
Vote No.	Service or Purpose	Supply KSh.	Donor Funds KSh.	Appropriation in Aid KSh.
R3020	The amount required in the year ending 30th June, 2020, for salaries and expenses of Trade, Tourism and Investment, including expenses on general administration and financial management services of the Department.....	394,152,084		186,057,323
R3021	The amount required in the year ending 30th June, 2020, for expenses of County Lands, Housing and Physical Planning including expenses on general administration and financial management services of the Department.....	263,834,618		124,541,681
R3022	The amount required in the year ending 30th June, 2020, for expenses of Transport, Infrastructure and Public Works, including expenses on general administration and financial management services of the Department	452,096,655		213,409,739
R3023	The amount required in the year ending 30th June, 2020, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services.....	188,512,719		72,611,429
R3026	The amount required in the year ending 30th June, 2020, for expenses of the Devolution and Public Service Administration including expenses on general administration and financial management services of the Department...	1,292,465,707		610,101,329
	Development Expenditure	5,309,283,696	1,809,416,946	1,039,844,292
D3011	The amount required in the year ending 30th June, 2020, for capital expenditure of the County Executive.....	-		-
D3012	The amount required in the year ending 30th June, 2020, for capital expenditure of the County Assembly.....	25,773,748		15,494,970
D3013	The amount required in the year ending 30th June, 2020, for capital expenditure of the County Public Service Board	10,405,000		6,255,402
D3014	The amount required in the year ending 30th June, 2020, for capital expenditure of Finance and Economic Planning.....	714,524,728	259,416,946	-
D3015	The amount required in the year ending 30th June, 2020, for expenses of Energy, Environment and Waste Management for capital expenditure	317,157,865		190,672,760

No. 1 *Mombasa County Supplementary Appropriation* 2020

(1)	(2)	(3)	(4)	
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply KSh.</i>	<i>Donor Funds KSh.</i>	<i>Appropriation in Aid KSh.</i>
D3016	The amount required in the year ending 30th June, 2020, for expenses of Education, Information Technology and MV 2035 for capital expenditure.....	221,911,211		133,411,237
D3017	The amount required in the year ending 30th June, 2020, for expenses of Health Services, for capital expenditure	223,305,108		58,125,659
D3018	The amount required in the year ending 30th June, 2020, for capital expenditure of Water, Sanitation and Natural Resources.....	1,550,000,000	1,550,000,000	-
D3019	The amount required in the year ending 30th June, 2020, for capital expenditure of Youth, Gender, Sports and Cultural Affairs.....	401,993,124		146,411,427
D3020	The amount required in the year ending 30th June, 2020, for capital expenditure of Trade, Tourism and Investment	71,058,268		42,719,659
D3021	The amount required in the year ending 30th June, 2020, for expenses of County Lands, Housing and Physical Planning for capital expenditure.....	259,065,323		155,747,991
D3022	The amount required in the year ending 30th June, 2020, for expenses of Transport Infrastructure and Public Works, for capital expenditure	1,302,820,100		163,991,828
D3023	The amount required in the year ending 30th June, 2020, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services for capital expenditure	175,723,639		105,643,640
D3026	The amount required in the year ending 30th June, 2020, for expenses of the Devolution and Public Service Administration for capital expenditure.. ...	35,545,582		21,369,718