

SPECIAL ISSUE

Kenya Gazette Supplement No. 8 (Mandera County Acts No. 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MANDERA COUNTY ACTS, 2020

NAIROBI, 12th May, 2020

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**THE MANDERA COUNTY SUPPLEMENTARY
APPROPRIATION (NO. 3) ACT, 2020**

No. 2 of 2020

Date of Assent: 5th May, 2020

Date of Commencement: 12th May, 2020

AN ACT of the County Assembly of Mandera to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2020 and to appropriate those sums for certain public services and purposes

ENACTED by the County Assembly of Mandera, as follows—

Short title

1. This Act may be cited as Mandera County Supplementary Appropriation (No. 3) Act, 2020.

Issue of KSh. 13,118,313,035 out of the County Revenue Fund for the service of the year ending 30th June, 2020

2. The County Treasury may issue the sum of **Kenya Shillings Thirteen Billion, one hundred and eighteen million, three hundred thirteen thousands and thirty five only** out of the County Revenue Account and apply towards the supply granted for the service of the year ending on the 30th June, 2020.

Appropriation of the Money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that schedule.

Appropriation in aid

4. In addition to the sum granted by section 2, the sum specified in the fourth column of the first and second schedules shall be applied for the several services and purposes specified in second column of those schedules, out of revenue directed to be applied outside the County Revenue Fund as per article 207 (i) of the Constitution.

5. The supply granted for the services of the year ending on 30th June, 2020, in respect of votes R341-01, R341-02, R341-03, R341-04, R341-05, R341-06, R341-07, R341-08, R341-09, R341-010, R341-11, R341-12, R341-13, D341-01, D341-02, D341-03, D341-04, D341-05, D341-06, D341-07, D341-08, D341-09, D341-10, D341-11, D341-12 in accordance with the Supplementary Appropriation (No. 3) Act, 2020.

No. 2 *Mandera County Supplementary Appropriation (No. 3)* 2020

FIRST SCHEDULE

(ss. 2 and 3)

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
	Recurrent Expenditure	KSh.	KSh.
R341-01	The amount required in the year ending 30th June, 2020, for salaries and expenses of the Department of Public Service, Management, and devolved unit including expenses on general administration and financial management services of the county, sub-county administrators, and ward administrators.....	1,116,183,327	
R341-02	The amount required in the year ending 30th June, 2020, for the salaries and expenses for The department of Finance and Economic Planning.....	841,069,859	11,706,459
R341-03	The amount required in the year ending 30th June, 2020, for the salaries and expenses of the Department of Education Culture and Sport.....	404,665,461	
R341-04	The amount required in the year ending 30th June, 2020, for the salaries and expenses of the Department of Agriculture including Irrigation, Livestock and Fisheries.....	279,153,965	23,178,825
R341-05	The amount required in the year ending 30th June, 2020, for the salaries and expenses of the Department of Health Services.....	1,843,512,198	35,759,400
R341-06	The amount required in the year ending 30th June, 2020, for salaries and expenses of the County Assembly Services.....	691,834,897	
R341-07	The amount required in the year ending 30th June, 2020, for salaries and expenses for the Department of Trade, Investment, Industrialization and Co-operative development and Tourism.....	50,287,725	63,202,369
R341-08	The amount required in the year ending 30th June, 2020, for the salaries and expenses for The department of Lands, Housing and Physical Planning.....	286,889,250	41,794,654
R341-09	The amount required in the year ending 30th June, 2020, for the Salaries and expenses for the Department of Gender youth and social service.....	83,358,197	
R341-10	The amount required in the year ending 30th June, 2020, for the salaries and expenses of the Department of Public Works, Roads and Transport.....	110,957,792	

2020 *Mandera County Supplementary Appropriation (No. 3)* No. 2

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R341-11	The amount required in the year ending 30th June, 2020, for salaries and expenses of the Department of Water, Energy, Environment and Natural Resources	575,893,960	7,917,922
R341-12	The amount required in the year ending 30th June, 2020, for salaries and expenses of the Office of the Governor and Deputy Governor	482,208,602	
R341-13	The amount required in the year ending 30th June, 2020, for salaries and expenses of the Office of County Public Service Board	56,759,224	
	CLASS SUB-TOTAL	6,822,774,457	183,559,629

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation in Aid</i>
	<i>Development Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
D341-01	The amount required in the year ending 30th June, 2020, for Development Expenditure of Public service management and devolved unit	246,297,599	
D341-02	The amount required in the year ending 30th June, 2020, for the Development Expenditure for The department of Finance and Economic Planning	413,374,887	
D341-03	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Education, culture and sport	452,144,521	
D341-04	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Agriculture, Livestock and Fisheries including irrigation, Administration, Planning Regulatory Management	1,055,031,660	
D341-05	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Health Services	825,218,230	
D341-06	The amount required in the year ending 30th June, 2020, for Development Expenditure of the County Assembly Services	268,827,226	

No. 2 Mandera County Supplementary Appropriation (No. 3) 2020

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	Supply	Appropriation in Aid
D341-07	The amount required in the year ending 30th June, 2020, for Development Expenditure for the Department of Trade, Investment, Industrialization and Cooperative Development.....	232,269,804	
D341-08	The amount required in the year ending 30th June, 2020, for the Development Expenditure for the department of Lands, Housing and Physical Planning	307,742,294	
D341-09	The amount required in the year ending 30th June, 2020, Development Expenditure of Department of Gender, youth and social service.....	59,848,646	
D341-10	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Public Works, Roads and Transport	1,288,238,366	
D341-11	The amount required in the year ending 30th June, 2020, for Development Expenditure of the Department of Water, Energy, Environment and Natural Resources.....	1,146,545,347	
D341-12	The amount required in the year ending 30th June, 2020, for Development expenditure of Office of the Governor and Deputy Governor		
	CLASS SUB-TOTAL	6,295,538,578	
	GRAND TOTAL	13,118,313,035	183,559,629