

NATIONAL COUNCIL FOR
LAW REPORTING
LIBRARY

SPECIAL ISSUE

Kenya Gazette Supplement No 8 (Embu County Acts No 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

EMBU COUNTY ACTS, 2020

NAIROBI, 30th June, 2020

CONTENT

Act—

PAGE

The Embu County Supplementary Appropriation (No 2) Act 2020

1

**THE EMBU COUNTY SUPPLEMENTARY APPROPRIATION
ACT (No 2), 2020**

No 2 of 2020

Date of Assent 30th June 2019

Date of Commencement 30th June, 2019

AN ACT of the County Assembly of Embu to authorize the issue of a sum of money out of the County Revenue Fund and its application to the service of the year ending 30th June, 2020, and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Embu, as follows—

Short title

1 This Act may be cited as the Embu County Supplementary Appropriation (No 2) Act, 2020

Authority to re-issue KSh 6,780,224,341

2 The County Treasury may issue out of the County Revenue Fund the sum of **Six Billion, Seven Hundred and Eighty Million, Two Hundred and Twenty Four Thousand, Three Hundred and Forty One** Kenya Shillings for the service of the various outstanding services and purposes specified in the Schedule in respect of the year ending on the 30th June 2020

Amendment of supply authority previously granted

3 The Authority granted to the County Treasury on 16th April 2020 through the Embu County Supplementary Appropriation Act No 1 of 2020 is amended in respect of the votes as specified and in the manner indicated in the Schedule

No 2 *Embu County Supplementary Appropriation (No 2)* **2020**

SCHEDULE

| 1 | 2 | 3 | 4 |
|----------------|---|--------------------------|-------------------------|
| <i>Vote No</i> | <i>Service or Purpose</i> | <i>Previous Approval</i> | <i>Revised Approval</i> |
| | <i>Recurrent Expenditure</i> | <i>(KSh)</i> | <i>(KSh)</i> |
| R01 | The amount required in the year ending 30th June 2020 for salaries and expenses of the Office of Governor including general administration and field administration services | 227 905 869 | 206 055 869 |
| R02 | The amount required in the year ending 30th June 2020 for expenses of the County executive portfolio for Finance Economic Planning including general administration and field administration services | 126 993 669 | 130 993 669 |
| R03 | The amount required in the year ending 30th June 2020 for expenses of the County Executive portfolio for Education Youth Empowerment and Sports including general administration and field administration services | 381 754 890 | 380 554 890 |
| R04 | The amount required in the year ending 30th June 2020 for expenses of the County Executive portfolio for Health including general administration and field administration services | 1 934 928 412 | 1 910 123 697 |
| R05 | The amount required in the year ending 30th June 2020 for expenses of the County executive portfolio for Infrastructure Public Works Housing and Energy including general administration and field administration services | 71 256 060 | 64 636 060 |
| R06 | The amount required in the year ending 30th June 2020 for expenses of the County executive portfolio for Trade Tourism Investment and Industrialization including salaries general administration and field administration services | 25 654 459 | 22 804 459 |
| R07 | The amount required in the year ending 30th June 2020 for expenses of the County Executive portfolio for Agriculture Livestock Fisheries and Co operatives including general administration and field administration services | 292 452,382 | 272 282,382 |
| R08 | The amount required in the year ending 30th June 2020 for expenses of the County Executive portfolio for Water Environment and Natural Resources including general administration and field administration services | 59 696 828 | 57,396 828 |
| R09 | The amount required in the year ending 30th June 2020 for expenses of the County Executive Portfolio for Lands Physical Planning and Urban Development including general administration and field administration services | 42 971 671 | 42 481 671 |

2020 *Embu County Supplementary Appropriation (No 2)* **No 2**

| 1 | 2 | 3 | 4 |
|--------------------------------|---|--------------------------|-------------------------|
| <i>Vote No</i> | <i>Service or Purpose</i> | <i>Previous Approval</i> | <i>Revised Approval</i> |
| R10 | The amount required in the year ending 30th June 2020 for expenses of the County Executive Portfolio for Gender Culture children and Social Services including general administration and field administration services | 21 857 475 | 19,307 475 |
| R11 | The amount required in the year ending 30th June 2020 for expenses of the County Executive Portfolio for Public Service and Administration including general administration and salaries for the defunct Local Authorities staff | 387 273 618 | 347 623 618 |
| R12 | The amount required in the year ending 30th June 2020 for expenses of the County Public Service Board including general administration and field administration services | 43 401 357 | 43,329,357 |
| R13 | The amount required in the year ending 30th June 2020 for expenses of the County Assembly of Embu including salaries general administration and field administration services | 592 518 588 | 592 518 588 |
| R14 | The amount required in the year ending 30th June 2020 for expenses of the Embu Level Five Hospital including Utilities supplies and services | 343 271 199 | 355 491 472 |
| R15 | The amount required in the year ending 30th June 2020 for expenses of the Embu County Revenue Authority | 17 180 000 | 20 930 000 |
| R16 | The amount required in the year ending 30th June 2020 for expenses of the Embu Municipal Board | 27 091 603 | 27 091 603 |
| Sub total | | 4,596,208,080 | 4,493,621,638 |
| <i>Development Expenditure</i> | | | |
| D02 | The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Finance and Economic Planning including the development of revenue sources and the operationalization of the County Revenue Authority | 44 500 000 | 45 000 000 |
| D03 | The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Education Youth Empowerment and sports including development of other infrastructure and civil works for youth polytechnics | 50 731 600 | 59 112 545 |
| D04 | The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Health including | | |

No 2 *Embu County Supplementary Appropriation (No 2)* **2020**

| 1 | 2 | 3 | 4 |
|----------------|---|--------------------------|-------------------------|
| <i>Vote No</i> | <i>Service or Purpose</i> | <i>Previous Approval</i> | <i>Revised Approval</i> |
| | completion of the level 4 hospitals and dispensaries | 157 793 787 | 248 495 783 |
| D05 | The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Infrastructure Public Works Housing and Energy including tarmacking and maintenance of county roads | 843,315 909 | 831 756 587 |
| D06 | The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Trade Tourism investment and industrialization including the improvement of markets and enhancing tourism and investment ventures | 50 456 138 | 51 451 802 |
| D07 | The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Agriculture Livestock, Fisheries and cooperatives including the completion of irrigation projects | 400,354 721 | 403 252 921 |
| D08 | The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Water Environment and Natural Resources including expansion and extension of water pipeline projects | 54 487 784 | 67 459 984 |
| D09 | The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for lands physical planning and urban development including Planning and Survey services | 9,343 090 | 15,343 090 |
| D10 | The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Gender Culture Children and social services including construction of children protection unit and rehabilitation centres | 49 992 989 | 46 292 989 |
| D11 | The amount required in the year ending 30th June 2020 for capital expenditure in the County executive portfolio for Public service and administration including construction of ICT infrastructure | 8 000 000 | 15,213,565 |
| D13 | The amount required in the year ending 30th June 2020 for capital expenditure in the County Assembly including construction of office complex phase 1 | 100 000 000 | 100 000 000 |

| 2020 | <i>Embu County Supplementary Appropriation (No 2)</i> | | No 2 |
|--------------------|---|------------------------------|-----------------------------|
| 1 | 2 | 3 | 4 |
| <i>Vote No</i> | <i>Service or Purpose</i> | <i>Previous Approval</i> | <i>Revised Approval</i> |
| D14 | The amount required in the year ending 30th June 2020 for capital expenditure in the Embu Level 5 Hospital including completion of the ICU Complex and Renal Unit | 190 131 337 | 184 131 337 |
| D16 | The amount required in the year ending 30th June 2020 for capital expenditure in the Embu Municipal Board | 219 092 100 | 219 092 100 |
| | Sub Total | 2,178,199,455 | 2,286,602,703 |
| | Grand Total | 6,774,407,535 | 6,780,224,341 |