

**SPECIAL ISSUE**

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*Kenya Gazette Supplement No. 13 (Machakos County Acts No 6)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**MACHAKOS COUNTY ACTS, 2019**

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**NAIROBI, 2nd December, 2019**

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**THE MACHAKOS COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2019**

*No. 6 of 2019*

*Date of Assent: 22nd November, 2019*

*Date of Commencement: 2nd December, 2019*

**AN ACT of the County Assembly of Machakos to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on 30th June, 2020 and to appropriate that sum and the sum voted on account by the County Assembly for Certain Public Services and purposes**

**ENACTED** by the County Assembly of Machakos as follows—

**Short title**

1. This Act may be cited as the Machakos County Supplementary Appropriation Act, 2019.

**Reallocate KSh. 13,491,370,161 out of the Machakos County Revenue Fund for Services of the year ending 30th June, 2020 and appropriation of the money Granted**

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on the 30th June, 2020, the sum of Kenya Shillings thirteen billion, four hundred ninety-one million, three hundred seventy thousand, one hundred and sixty one shillings and apply it towards the supply granted.

**Appropriation of the money granted**

3. The sum granted by Section 2 shall be appropriated for the several services and purposes specified in the second column of the schedule, in the amounts specified in the third column of the Schedule.

**Decrease**

4. The supply granted for the services of the year ending on 30th June, 2020, in respect of Votes R0004, R0005, R0006, R0008, R0012, R0013, D0010, R0012 and D0013 and in accordance with the Machakos County Appropriation Act, No.3 of 2019 is reduced by the amounts specified in the third column of the Schedule.

**Increase**

5. The supply granted for the services of the year ending on 30th June, 2020, in respect of Votes R0002, R0003, R0007, R0009, R0010, R0012, D0002, D0003, D0006, D0007, D0009, D0009, D0011 and D0012 in accordance with the Machakos County Appropriation Act No. 3 of 2019 is increased by the amounts specified in the third column of the Schedule.

## FIRST SCHEDULE

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/Decrease (KSh.)	Revised Budget (KSh.)
<i>Recurrent Expenditure</i>				
R0001	The Amount required in the year ending 30th June, 2020 for Co-ordination and Supervisory Services of office of the Governor-County Executive Portfolio in the following programme .....	552,706,199	0	552,706,199
	P01 Headquarters Co-ordination and Supervisory Services .....	351,196,578	11,000,000	362,196,578
	P02 Transport Section....	23,135,676	0	23,135,676
	P03 Human Resource and Administration Section...	86,840,760	(11,000,000)	75,840,760
	P04 ICT Section .....	11,387,204	0	11,387,204
	P05 Hospitality Services Section .....	14,579,999	0	14,579,999
	P06 Cabinet Office .....	6,493,176	0	6,493,176
	P07 Office of the Deputy Governor .....	36,000,000	0	36,000,000
	P08 Directorate of Projects Delivery, Monitoring and Evaluation Headquarters Administrative Services	5,652,500	0	5,652,500
	P09 Office of the County Secretary .....	8,466,246	0	8,466,246
	P010 Office of the County Advisor .....	8,954,060	0	8,954,060
R0002	The amount required in the year ending 30th June, 2020 for recurrent expenses of Public Service, Labour and ICT portfolio in the following programmes.....	509,030,705	274,540,678	783,571,383

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
<i>Recurrent Expenditure</i>				
	P01 General Administration and Support Services .....	359,484,762	261,618,851	621,103,613
	P02 Quality Management .....	3,300,000	(2,350,000)	950,000
	P03 Training, Research and Development .....	93,436,384	15,559,027	108,995,411
	P04 Information Communication Technology (General Administration and Support Services) .....	39,492,840	0	39,492,840
	P05 ICT Infrastructure ...	11,071,719	(287,200)	10,784,519
	P06 Closed Circuit Television (CCTV) .....	2,245,000	0	2,245,000
R0003	The amount required in the year ending 30th June, 2020 for recurrent expenses of Trade, Industrialization and Economic Planning Units portfolio in the following programmes .	255,701,124	33,761,495	289,462,619
	P01 Headquarters Administrative Services	76,141,600	(2,521,311)	73,620,289
	P02 Trade Development	14,350,000	0	14,350,000
	P03 Business and Enterprise Development	8,600,000	1,679,106	10,279,106
	P04 industrialization and innovation .....	1,300,000	0	1,300,000
	P05 Machakos Investment Promotion Board (Investment Facilitation and Support) .....	5,009,324	0	5,009,324
	P06 Legal Office .....	150,300,200	34,603,700	184,903,900
R0004	The amount required in the year ending 30th June, 2020 for recurrent expenses of Finance and Economic Planning portfolio in the following programmes .....	556,162,299	(75,500,000)	480,662,299

**No. 6** *Machakos County Supplementary Appropriation* **2019**

(1)	(2)	(3)	(4)	(5)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Approved Budget (KSh.)</i>	<i>Increase/ Decrease (KSh.)</i>	<i>Revised Budget (KSh.)</i>
<i>Recurrent Expenditure</i>				
	P01 Financial Services (Revenue Management).....	128,690,000	0	128,690,000
	P02 County Treasury (Financial Management) (udget Formulation, Co-ordination and Implementation Section	115,652,240	(77,000,000)	38,652,240
	P03 Supply Chain Management Section ...	4,271,964	0	4,271,964
	P04 Accounts Section ...	9,735,603	0	9,735,603
	P05 Audit Section .....	4,101,320	0	4,101,320
	P06 Human Resource Management and Support Services .....	282,149,172	0	282,149,172
	P07 Economic Planning and External Resource mobilization Section (County Planning and Statistical Information Services) .....	11,562,000	1,500,000	13,062,000
R0005	The amount required in the year ending 30th June, 2020 for recurrent expenses of County Administration and Decentralized Units portfolio in the following programmes..	395,605,149	(82,811,508)	310,793,942
	P01 General Administrative and support Services .....	229,890,713	(13,572,038)	216,318,675
	P02 Civil Engagement .	99,436,310	(59,922,460)	39,513,850
	P03 Administration and Co-ordination Services	24,492,254	(2,548,180.00)	21,944,074.00
	P04 Solid Waste Management .....	10,800,000	(1,805,500)	8,994,500.00
	P05 Sanitation Management .....	2,000,000	(470,000)	1,530,000
	P06 Forensics and Inspectorate Services ...	16,290,000	(3,045,175)	13,244,825

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
<i>Recurrent Expenditure</i>				
	P07 Inspectorate Services and Management .....	12,695,872	(1,918,155)	10,777,717
R0006	The amount required in the year ending 30th June, 2020 for recurrent expenses of Agriculture, Food Security and Co-operative Development portfolio in the following programmes .	383,449,083	(13,944,049)	369,505,034
	P01 General Administration and Support Services .....	103,363,325	3,713,513	107,076,838
	P02 Crop Development and Management .....	114,174,991	(7,016,044)	107,158,947
	P03 Livestock Resources Management and Development .....	52,626,412	(2,750,829)	49,875,583
	P04 Fisheries Development .....	13,660,645	(1,288,179)	12,372,467
	P05 Veterinary Section	58,131,122	(2,428,351)	55,702,771
	P06 Agriculture Training Centre .....	9,628,231	(2,214,776)	7,413,457
	P07 Cooperative Development and Marketing .....	25,164,357	(2,000,000)	23,164,357
	P08 Capacity Building to Co-operative Societies .....	1,150,000	0	1,150,000
	P09 Promotion of Co-operative Marketing and Value Chain .....	1,150,000	0	1,150,000
	P10 Co-operative Financial Services .....	1,550,000	0	1,550,000
	P11 Promotion and Growth of Co-operative Societies .....	1,400,000	81,232	1,481,232
	P12 Co-operative Audit Support Services .....	1,450,000	(40,616)	1,409,384

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
<i>Recurrent Expenditure</i>				
R0007	The amount required in the year ending 30th June, 2020 for recurrent expenses of Health and Emergency Services portfolio in the following programmes .	3,368,590,374	26,921,899	3,395,512,273
	P01 General Administration and Support Services) .....	2,672,930,628	92,681,087	2,765,611,715
	P02 Machakos Level 5 .	548,971,455	(65,759,188)	483,212,267
	P03 Kangundo Level 4 .	39,211,500	0	39,211,500
	P04 Matuu Level 4 .....	34,426,000	0	34,426,000
	P05 Kathiani Level 4 ...	22,783,900	0	22,783,900
	P06 Mwala Level 4 .....	15,142,000	0	15,142,000
	P07 Emergency Services .....	14,615,000	0	14,615,000
	P08 Public Health (public health and community outreach) ...	20,509,891	0	20,509,891
R0008	The amount required in the year ending 30th June, 2020 for recurrent expenses of Roads, Transport and Public Works portfolio in the following programmes .	202,268,477	(21,716,526)	180,551,951
	P01 Headquarter Administrative Services	120,336,447		120,336,447
	P02 Road Development, and Management .....	5,762,500	(3,000,000)	2,762,500
	P03 County Government Buildings .....	26,464,617	(12,000,000)	14,464,617
	P04 County Fleet Management .....	49,704,913	(6,716,526)	42,988,387
R0009	The amount required in the year ending 30th June, 2020 for recurrent expenses of Education, Skills Training and Social Welfare portfolion in the following programmes .....	309,916,439	50,416,859	360,333,298



(1)	(2)	(3)	(4)	(5)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Approved Budget (KSh.)</i>	<i>Increase/ Decrease (KSh.)</i>	<i>Revised Budget (KSh.)</i>
<i>Recurrent Expenditure</i>				
	P01 Headquarters Administrative Services	177,645,916	110,000,000	287,645,916
	P02 Basic Education ...	105,144,456	(59,583,141)	45,561,315
	P03 Youth Development Services	10,719,960	0	10,719,960
	P04 Gender and Social Services .....	16,406,107	0	16,406,107
R0010	The amount required in the year ending 30th June, 2020 for recurrent expenses of Energy, Lands, Housing and Urban Planning Recurrent portfolio ...	120,506,865	39,675,351	160,182,216
	P01 Headquarters Administrative Services.....	62,012,957	(9,410,508)	52,602,449
	P02 Housing and Urban Development	31,185,368	36,571,000	67,756,368
	P03 Energy and Natural Resources .....	27,308,540	12,514,859	39,823,399
R0011	The amount required in the year ending 30th June, 2020 for recurrent expenses of Tourism, Culture , Youth and Sports portfolio .....	103,897,125	37,564,122	141,461,247
	P01 General Administration and Support Services	65,715,063	(3,035,878)	62,679,185
	P02 Heritage and Culture .....	5,149,882	0	5,149,882
	P03 Liquor Management .....	1,330,790	0	1,330,790
	P04 Tourism Development and Marketing .....	2,870,405	10,000,000	12,870,405
	P05 Machawood .....	1,790,873	1,000,000	2,790,873
	P06 County beatification .....	800,000	29,200,000	30,000,000
	P07 Youth and Sports (Management and Development of Sports facilities) .....	26,240,112	400,000	26,640,112

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
<i>Recurrent Expenditure</i>				
R0012	The amount required in the year ending 30th June, 2020 for recurrent expenses of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes .	122,720,525	(9,857,466)	112,863,059
	P01 Water and Irrigation (Water Supply and Sewerage) ..	38,867,739	(5,857,466)	33,010,273
	P02 Irrigation Schemes Development and Promotion .....	31,014,626	0	31,014,626
	P03 Development and promotion of Irrigation Schemes .....	5,562,474	0	5,562,474
	P04 General Administrative and Support Services .....	40,529,708	(4,000,000)	36,529,708
	P05 Environment and Natural Resources .....	6,745,978	0	6,745,978
R0013	The amount required in the year ending 30th June, 2020 for recurrent expenses of County Public Service Board portfolio in the following programmes .	59,009,725	(3,668,683)	55,341,042
	P01 Administrative Section .....	59,009,725	(3,668,683)	55,341,042
R0014	The amount required in the year ending 30th June, 2020 for recurrent expenses County Assembly portfolio in the following programmes .....	911,145,156	0	911,145,156
	P01 HR, Administration and Coordination Services .....	251,470,955	0	251,470,955

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
<i>Recurrent Expenditure</i>				
P02	Financial Management Services ...	36,105,281	0	36,105,281
P03	Legal, Library and Research Services .....	14,500,000	0	14,500,000
P04	County Assembly Service Board Services .	40,000,000	0	40,000,000
P05	Legislative Services .....	275,828,920	0	275,828,920
P06	Procedure and Committee Services .....	162,500,000	0	162,500,000
P07	Budget Office Services .....	4,000,000	0	4,000,000
P08	Audit Committee Services .....	5,000,000	0	5,000,000
P09	Ward Office Services .....	71,740,000	0	71,740,000
P010	Other Transfers ..	50,000,000	0	50,000,000
<b>CLASS SUB-TOTAL</b>		<b>7,850,709,245</b>	<b>254,912,172</b>	<b>8,105,621,417</b>

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
<i>Development Expenditure</i>				
D0001	The amount required in the year ending 30th June, 2020 for development expenses of Office of the Governor, portfolio in the following programmes .....	5,422,300	0	5,422,300
	P01 Co-ordination and Supervisory Services ..	5,422,300	0	5,422,300
D0002	The amount required in the year ending 30th June, 2020 for development expenses of Public Service, Labour and ICT portfolio in the following programmes	11,765,400	21,868,424	33,633,824
	P02 ICT Infrastructure	11,765,400	21,868,424	33,633,824
D0003	The amount required in the year 30th June, 2020 for development expenses of Trade, Industrialization and Economic Planning portfolio in the following programmes	133,303,750	10,245,664	143,549,414
	P01 General Administration and Support Services .....	1,700,000	(700,000)	1,000,000
	P02 Trade Development .....	19,500,000	37,900,000	57,400,000
	P03 Industrial Development .....	104,750,000	(25,554,336)	79,195,664
	P04 Investment Promotion .....	6,750,000	(1,400,000)	5,350,000
	P05 Legal Office .....	603,750	0	603,750

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
<i>Development Expenditure</i>				
D0004	The amount required in the year ending 30th June, 2020 for development expenses of Finance and Economic Planning portfolio in the following programmes	89,738,163	0	89,738,163
	P01 Resource mobilization .....	58,238,163	0	58,238,163
	P02 Account Services	1,000,000	0	1,000,000
	P04 Economic Planning	1,500,000	0	1,500,000
	P05 County Statistics	29,000,000	0	29,000,000
D0005	The amount required in the year ending 30th June, 2020 for development expenses of County Administration and Decentralized Units portfolio in the following programmes	88,100,000	(20,721,975)	67,378,025
	P01 General Administration and Support Services .....	54,100,000	(12,984,000)	41,116,000
	P04 Solid Waste Management .....	2,000,000	(268,987)	1,731,013
	P05 Forensics and Inspectorate Services { Investment in Non-Financial Assets .....	24,000,000	(5,548,988)	18,451,012
	P06 Investment in Non-Financial Assets ..	8,000,000	(1,920,000)	6,080,000
D0006	The amount required in the year ending 30th June, 2020 for development expenses of Agriculture, Food Security and Co-	354,525,927	8,239,859	362,765,786.

**No. 6** *Machakos County Supplementary Appropriation* **2019**

(1)	(2)	(3)	(4)	(5)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Approved Budget (KSh.)</i>	<i>Increase/ Decrease (KSh.)</i>	<i>Revised Budget (KSh.)</i>
	<i>Development Expenditure</i>			
	operative Development portfolio in the following programmes.			
	P01 General Administration and Support Services .....	158,535,847	38,522,536	197,061,383
	P02 Crop development and Management .....	65,000,000	6,314,660	71,314,660
	P03 Livestock Resources Management and Development .....	40,500,000	(30,000,000)	10,500,000
	P04 Fisheries Development .....	1,092,000	10,000,000	11,092,000
	P05 Veterinary Service	24,197,280	(10,503,394)	13,693,886
	P06 Agriculture Training Centre .....	6,000,000	0	6,000,000
	P07 Co-operative Development .....	59,200,800	(6,096,943)	53,103,857
D0007	The amount required in the year ending 30th June, 2020 for development expenses of Health and Emergency Services portfolio in the following programmes	586,173,909	57,545,497	643,719,406
	P01 Headquarter General Administration .....	157,391,028	0	157,391,028
	P02 Machakos Level 5	306,776,261	0	306,776,261
	P03 Matuu Level 4 ....	6,851,600	0	6,851,600
	P04 Kangundo Level 4	5,255,900	0	5,255,900
	P05 Kathiani Level 4 ..	7,088,000	0	7,088,000
	P06 Mwala Level 4 ...	5,266,122	0	5,266,122
	P07 Emergency Services .....	9,772,500	(2,791,616)	6,980,884
	P08 Public Health and Community Outreach	87,772,498	60,337,113	148,109,611

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
<i>Development Expenditure</i>				
D0008	The amount required in the year ending 30th June, 2020 for development expenses of Roads, Transport and Public Works portfolio in the following services .....	1,364,097,057	(106,310,918)	1,257,786,139
	P01 General Administration and Support Services .....	112,000,000	0	112,000,000
	P02 Road Development and Management .....	916,737,117	(155,534,366)	761,202,751
	P03 County Government Buildings .....	255,359,940	49,223,448	304,583,388
	P04 County Fleet Management .....	80,000,000	0	80,000,000
D0009	The amount required in the year ending 30th June, 2020 for development expenses of Education, Skills Training and Social Welfare portfolio in the following programmes .....	158,543,298	75,438,225	233,981,523
	P01 General Administrative and Support Services .....	100,000,000	61,000,000	161,000,000
	P02 Basic Education ..	1,450,000	0	1,450,000
	P03 Youth Development Services	57,093,298	14,438,225	71,531,523
D0010	The amount required in the year ending 30th June, 2020 for development expenses of Energy, Lands, Housing and Urban Development portfolio in the following programme .....	1,152,661,700	(16,138,355)	1,136,523,345

**No. 6** *Machakos County Supplementary Appropriation* **2019**

(1)	(2)	(3)	(4)	(5)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Approved Budget (KSh.)</i>	<i>Increase/ Decrease (KSh.)</i>	<i>Revised Budget (KSh.)</i>
	<i>Development Expenditure</i>			
	P01 Urban Planning and Development .....	1,018,320,500	0	1,018,320,500
	P02 Physical Planning and Development ....	73,800,600	(21,598,355)	52,202,245
	P03 County Electrification .....	60,540,600	5,460,000	66,000,600
D0011	The amount required in the year ending 30th June, 2020 for development expenses of Tourism, Youth Sports and Culture Development portfolio in the following programmes .....	130,000,000	76,422,738	206,422,738
	P03 Tourism Development and Marketing .....	5,500,000	0	5,500,000
	P04 Management of Recreational Facilities .....	6,000,000	24,000,000	30,000,000
	P05 Talent Management .....	2,000,000	8,000,000	10,000,000
	P06 County Beautification .....	2,000,000	0	2,000,000
	P07 Management and Development of Sports and Sports Facilities .....	114,500,000	44,422,738	158,922,738.
D0012	The amount required in the year ending 30th June, 2020 for development expenses of Water, Irrigation, Environment and Natural Resources portfolio in the following programmes	500,220,026	309,960,151	810,180,117
	P01 Water Supply and Sewerage .....	283,090,530	71,866,758	354,957,288
	P02 Water Resources Management and	16,106,520	26,343,393	42,449,913



(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Approved Budget (KSh.)	Increase/ Decrease (KSh.)	Revised Budget (KSh.)
	<i>Development Expenditure</i>			
	Storage .....			
	P03 Irrigation Scheme Development and Promotion .....	157,000,000	211,750,000	368,750,000
	P04 General Administration and Support Services .....	44,022,976		44,022,976
D0013	The amount required in the year ending 30th June, 2020 for development expenses of County Public Service Board portfolio in the following programmes	10,000,000	(2,352,097)	7,647,903
	P01 Headquarter Human Resource and Administration .....	10,000,000	(2,352,097)	7,647,903
D0014	The amount required in the year ending 30th June, 2020 for development expenses of County Assembly portfolio in the following programmes	387,000,000	0	387,000,000
	P01 HR, Administration and Coordination Services .	5,000,000	0	5,000,000
	P02 Legislative Services .....	382,000,000	0	382,000,000
	<b>CLASS SUB-TOTAL</b>	<b>4,971,551,530</b>	<b>414,197,213</b>	<b>5,385,748,743</b>
	<b>GRAND TOTAL ....</b>	<b>12,822,260,775</b>	<b>669,109,386</b>	<b>13,491,370,161</b>

