

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 3 (Mombasa County Acts No. 1)*

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REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**MOMBASA COUNTY ACTS, 2018**

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**NAIROBI, 29th March, 2018**

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**THE MOMBASA COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2018**

**No. 1 of 2018**

*Date of Assent: 21st March, 2018*

*Date of Commencement: 29th March, 2018*

**AN ACT of the County Assembly of Mombasa to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending on the 30th June, 2018, and to appropriate those sums for certain public services and purposes**

**ENACTED** by the County Assembly of Mombasa, as follows—

**Short title**

**1.** This Act may be cited as the Mombasa County Supplementary Appropriation Act, 2018.

**Issue of KSh. 12,634,448,384 out of the Consolidated Fund for the service of the year ending 30th June 2018**

**2.** The County Treasury may issue the sum of **Twelve Billion, Six Hundred and Thirty Four Million, Four Hundred and Forty Eight Thousand, Three Hundred and Eighty Four Kenya Shillings only**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2018.

**Appropriation of the money granted**

**3.** The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

**4.** In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

**Appropriations in Aid**

**5.** The supply granted for the services of the year ending on the 30th June, 2018, in respect of Votes R3011, R3012, R3013, R3014, R3015, R3016, R3017, R3018, R3019, R3020, R3021, R3022, R3023, R3026 and D3011, D3012, D3013, D3014, D3015, D3016, D3017, D3018, D3019, D3020, D3021, D3022, D3023, D3026 in accordance with the Supplementary Appropriation Act

## SCHEDULE

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Supply KSh.	Donor Funds KSh.	Appropriation in Aid KSh.
	<i>Recurrent Expenditure</i>	<b>8,864,001,440</b>	<b>107,425,868</b>	<b>2,654,527,766</b>
R3011	The amount required in the year ending 30th June, 2018, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration, and advisory services .....	432,679,297		154,063,944
R3012	The amount required in the year ending 30th June, 2018, for salaries and expenses of County Assembly, including expenses on general administration, legislation and financial management services of the entity .....	667,637,636		237,725,465
R3013	The amount required in the year ending 30th June, 2018, for salaries and expenses of Public Service Board.....	104,239,466		37,116,505
R3014	The amount required in the year ending 30th June, 2018, for salaries and expenses of Finance and Economic Planning.....	1,200,320,726		427,397,720
R3015	The amount required in the year ending 30th June, 2018, for expenses of Energy, Environment and Waste Management including expenses on salaries and general administration...	528,709,587		188,257,411
R3016	The amount required in the year ending 30th June, 2018, for expenses of Education, Information Technology and MV 2035.....	739,110,438		232,588,437
R3017	The amount required in the year ending 30th June, 2018, for salaries and expenses of Health Services, including expenses on general administration, health curative and Promotive services.....	2,703,088,560	57,616,806	554,609,368
R3018	The amount required in the year ending 30th June, 2018, for salaries and expenses of Water, Sanitation and Natural Resources, including expenses on general administration and financial management services...	98,497,109		35,071,826

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Supply KSh.	Donor Funds KSh.	Appropriation in Aid KSh.
R3019	The amount required in the year ending 30th June, 2018, for salaries and expenses of Youth, Gender, Sports and Cultural Affairs, including expenses on general administration and other operating services.....	217,120,823		77,310,124
R3020	The amount required in the year ending 30th June, 2018, for salaries and expenses of Trade, Tourism and Investment, including expenses on general administration and financial management services of the Department.....	334,962,697		119,270,033
R3021	The amount required in the year ending 30th June, 2018, for expenses of County Lands, Housing and Physical Planning including expenses on general administration and financial management services of the Department.....	203,405,978		72,426,685
R3022	The amount required in the year ending 30th June, 2018, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the Department.....	602,430,225		214,507,089
R3023	The amount required in the year ending 30th June, 2018, for expenses of Agriculture, Fisheries, Livestock and Cooperatives services.....	194,613,033		55,895,785
R3026	The amount required in the year ending 30th June 2018, for expenses of the Devolution and Public Service Administration including expenses on general administration and financial management services of the Department.....	837,185,864	49,809,062	248,287,373
	<i>Development Expenditure</i>	<b>3,770,446,944</b>		<b>1,041,216,915</b>
D3011	The amount required in the year ending 30th June, 2018, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration, and advisory services .....	54,648,620		19,193,552

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Supply KSh.	Donor Funds KSh.	Appropriation in Aid KSh.
D3012	The amount required in the year ending 30th June, 2018, for salaries and expenses of County Assembly, including expenses on general administration, legislation and financial management services of the entity .....	-		-
D3013	The amount required in the year ending 30th June, 2018, for salaries and expenses of Public Service Board .....	11,425,803		4,012,942
D3014	The amount required in the year ending 30th June, 2018, for salaries and expenses of Finance and Economic Planning.....	972,197,786		341,452,874
D3015	The amount required in the year ending 30th June, 2018, for expenses of Energy, Environment and Waste Management including expenses on salaries and general administration.....	146,302,690		51,384,065
D3016	The amount required in the year ending 30th June 2018, for expenses of Education, Information Technology and MV 2035.....	291,414,890		102,350,009
D3017	The amount required in the year ending 30th June 2018, for salaries and expenses of Health Services, including expenses on general administration, health curative and Promotive services .....	175,286,693		-
D3018	The amount required in the year ending 30th June 2018, for salaries and expenses of Water, Sanitation and Natural Resources, including expenses on general administration and financial management services...	78,650,000		27,623,256
D3019	The amount required in the year ending 30th June 2018, for salaries and expenses of Youth, Gender, Sports and Cultural Affairs, including expenses on general administration and other operating services.....	279,179,499		98,052,725
D3020	The amount required in the year ending 30th June, 2018, for salaries and expenses of Trade, Tourism and			

2018

## Mombasa County Supplementary Appropriation

No. 1

(1)	(2)	(3)	(4)	(5)
Vote No.	Service or Purpose	Supply KSh.	Donor Funds KSh.	Appropriation in Aid KSh.
	Investment, including expenses on general administration and financial management services of the Department.....	31,171,827		10,948,091
D3021	The amount required in the year ending 30th June 2018, for expenses of County Lands, Housing and Physical Planning including expenses on general administration and financial management services of the Department.....	245,099,698		86,083,303
D3022	The amount required in the year ending 30th June, 2018, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the Department .....	1,248,031,277		216,864,148
D3023	The amount required in the year ending 30th June 2018, for expenses of Agriculture, Fisheries, Livestock and Co-operatives services.....	149,023,161		52,339,542
D3026	The amount required in the year ending 30th June 2018, for expenses of the Devolution and Public Service Administration including expenses on general administration and financial management services of the Department.....	88,015,000		30,912,408