

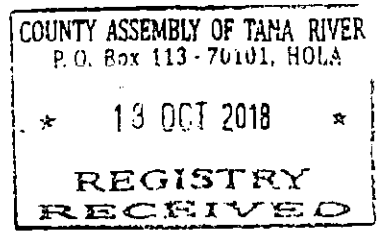
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**SPECIAL ISSUE**

Kenya Gazette Supplement No. 10 (Tana River County Acts No. 3)



REPUBLIC OF KENYA



**KENYA GAZETTE SUPPLEMENT**

**TANA RIVER COUNTY ACTS, 2018**

**NAIROBI, 12th October, 2018**

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# TANA RIVER COUNTY APPROPRIATION ACT, 2018

No. 3 of 2018

*Date of Assent: 25th September, 2018*

*Date of Commencement: See Section One*

An ACT of the County Assembly of Tana River to authorize the issue of certain sums of money out of the County Revenue Fund and their application towards the service of the year ending 30th June, 2019; and to appropriate those sums for certain public services and purposes.

ENACTED by the County Assembly of Tana River as follows—

## Citation And Commencement

1. This act may be cited as the Tana River County Appropriation Act, 2018 and shall come into force upon Publication in the Kenya Gazette.

**Issue of KSh. 7,310,210,902 out of the County Revenue Fund for public services and purposes of the year ending 30th June 2019**

2. The County Treasury may issue out of the County Revenue Fund and apply towards the Supply granted for the service of the year ending on the 30th June, 2019, the Sum of Kenya Shillings Seven billion, three hundred and ten million, two hundred and ten thousand, nine hundred and two only and that sum shall be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the First and Second Schedules.

## Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the first and Second Schedule, in the amounts specified in the third column of those schedules.

## Vote head

4. The supply granted for the services of the year ending 30th June, 2018, in respect of the votes, R3161, R3162, R3163, R3164, R3165, R3166, R3167, R3168, R3169, R3170, R3171, R3172, D3161, D3162, D3163, D3164, D3165, D3166, D3167, D3168, D3169, D3170, D3171 and D3172.

## FIRST SCHEDULE

(1)	(2)	(3)
Vote No.	Purpose or Service	Supply
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R3161	The amount required in the year ending 30th June, 2019 for salaries and operations of the County Assembly, car loan and mortgage, including expenses on general administration and financial management services.....	509,819,158
R3162	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Governor's office, Subcounty and ward administrators, including expenses on general administration, planning and support services.....	507,355,659
R3163	The amount required in the year ending 30th June, 2019 for the salaries and expenses of the department of Finance and Economic Planning and further including general administration , planning and support services.....	415,677,846
R3164	The amount required in the year ending 30th June 2019 for salaries and expenses of the Public Service, Administration & Citizen Participation including expenses on general administration, planning and support services.....	343,638,468
R3165	The amount required in the year ending 30th June 2019 for the salaries and expenses of the Department of Trade, Tourism, Wildlife ; Co-operative Development, Weights and Measures including general administration , Planning and support services.....	228,839,319
R3166	The amount required in the year ending 30th June, 2019 for salaries and expenses of the Department of Agriculture and Rural Development, Lands and physical planning, Livestock, Veterinary and Fisheries, Facilitation and supply of agriculture extension services, livestock production, crop and pest control including general Administration, Planning and support services.....	410,962,072
R3167	The amount required in the year ending 30th June, 2019 for the salaries and expenses of the Department of Culture, gender, youth, sports and Social Services sector and further including general administration, planning and support services.....	83,802,700
R3168	The Amount required in the year ending 30th June, 2019 for expenses of the Department of Education Vocational Training including early childhood education training and development, and further including general administration planning and support service.....	408,714,000
R3169	The amount required in the year ending 30th June, 2019 for salaries and operations of the Department of Medical Services, public health and sanitation including curative health, dispensaries, medical supplies and ambulance services and further including general administration planning and support services.....	1,181,307,060
R3170	The amount required in the year ending 30th June, 2019 for expenses of the Department of County Cohesion and Special Programs, reforms and peace meetings, consensus building, county disaster operations and disaster emergency response co-ordination including general administration planning and support services.....	260,633,114
R3171	The amount required in the year ending 30th June, 2019 for expenses of Department of Roads, Transport, Public Works, Housing and	113,547,700

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## Tana River County Appropriation

No. 3-

(1)	(2)	(3)
<i>Vote No.</i>	<i>Purpose or Service</i>	<i>Supply</i>
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
	Urbanization including general administration planning and support services.....	
R3172	The amount required in the year ending 30th June, 2019 for salaries and expenses for the department of Water, Irrigation, Environment and Natural Resources Survey and Mapping, environmental management and protection including general administration planning and support services.....	109,262,036
	<b>SUB-TOTAL</b>	<b>4,573,559,132</b>

## SECOND SCHEDULE

(1)	(2)	(3)
Vote No.	Purpose or Service	Supply
	Development Expenditure	KSh.
D3161	The amount required in the year ending 30th June, 2019 for the County Assembly for capital expenditure including the Construction of the speaker's residence, modern debating chambers and an administration block and further including general administration and planning.....	200,000,000
D3162	The amount required in the year ending 30th June, 2019 for the Governor's office for capital expenditure including development of energy and ICT infrastructure and further including general administration and planning.....	0
D3163	The amount required in the year ending 30th June, 2019 for the Department of Finance and Economic planning, for capital expenditure including general administration and Planning.....	150,000,000
D3164	The amount required in the year ending 30th June, 2019 for the department Public Service, Administration and Citizen Participation for capital expenditure including expenses on Human Resource and Development, Citizen Participation and Administration of the County.....	66,500,000
D3165	The amount required in the year ending 30th June, 2019 for the department of Trade, Tourism, Wildlife and Cooperative Development; Weights and Measures, for capital expenditure including general administration and Planning.....	160,000,000
D3166	The amount required in the year ending 30th June, 2019 for the Department of Agriculture and rural development, Lands and physical planning, Livestock production, Veterinary and fisheries development, for capital expenditure including general administration and Planning.....	404,741,845
D3167	The amount required in the year ending 30th June, 2019 for the Department of Culture, gender, youth, sports and social services sector, for capital expenditure including general administration and Planning.....	92,500,000
D3168	The amount required in the year ending 30th June, 2019 for the Department of Education and vocational training including early childhood education capital expenditure including general administration and planning.....	219,990,000
D3169	The amount required for the year ending 30th June, 2019 for the Department of Medical services, public health and sanitation for capital expenditure, including general administration and planning.....	200,800,000
D3170	The amount required in the year ending 30th June, 2019 for the Department of County Cohesion and Special Programmes, for capital expenditure including general administration and planning.....	10,000,000
D3171	The amount required for the year ending 30th June 2019 for the Department of Roads, Transport, Public Works, Housing and Urbanization for capital expenditure including general administration and development of infrastructure.....	969,719,925
D3172	The amount required for the year ending 30th June 2019 for the Department of Water, Irrigation, Environment and Natural	

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## Tana-River County Appropriation

No.3

(1)	(2)	(3)
Vote No.	Purpose or Service	Supply
	Development Expenditure	KSh.
	Resources Survey and Mapping, for capital expenditure including general administration and planning.....	262,400,000
	<b>SUB TOTAL.....</b>	<b>2,736,651,770</b>
	<b>GRAND TOTAL.....</b>	<b>7,310,210,902</b>