

SPECIAL ISSUE

Kenya Gazette Supplement No 4 (Narok County Acts No 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

NAROK COUNTY ACTS, 2018

NAIROBI, 5th July, 2018

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THE NAROK COUNTY APPROPRIATION ACT, 2018

No 2 of 2018

Date of Assent 25th June, 2018

Date of Commencement See Section 1

ARRANGEMENT OF SECTIONS

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1—Short title

2—Issue of KSh 9, 664,899,924 out of the County Revenue Fund for the service of the year ending 30th June, 2019

3—Appropriation of the money granted

SCHEDULES

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THE NAROK COUNTY APPROPRIATION ACT, 2018

AN ACT of the Narok County Assembly to authorize the issue of a sum of money out of the Narok County Revenue Fund and its application towards the service of the year ending on 30th June, 2019, and to appropriate that sum for certain public services and purposes

ENACTED by the Narok County Assembly, as follows—

PART I—PRELIMINARY**Short title**

1 This Act may be cited as the Narok County Appropriation Act, 2018 and shall come into force on 1st July, 2018

Issue of KSh 9,664,899,924 out of the County Revenue Fund for the service of the year ending 30th June, 2019

2 The County Treasury may issue the sum of Kenya Shillings Nine Billion, Six Hundred and Sixty Four Million, Eight Hundred Ninety Nine Thousand, Nine Hundred Twenty Four Only, (**KSh 9,664,899,924 00**) out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2019

Appropriation of the money granted

3 The sum granted by section 2 shall be appropriated for the services and purposes specified in the second column of the First and Second Schedule, in the amounts specified in the third column of the Schedules

2018

Narok County Appropriation

No 2

FIRST SCHEDULE

(ss 2 and 3)

| (1) | (2) | (3) |
|----------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| <i>Vote No</i> | <i>Service or Purpose</i> | <i>Supply</i> |
| | <i>Recurrent Expenditure</i> | <i>KSh</i> |
| R4611 | The amount required in the year ending 30th June 2019 Salaries and expenses of the County Assembly Departments of office of the clerk county assembly finance mgt services policy & research admin services assembly service board legislature ward offices office of speaker procedure and committee services | 674 486 111 |
| R4612 | The amount required in the year ending 30th June 2019 for salaries and expenses of the County Executive including Office of The Governor and Deputy Governor | 278 877 257 |
| R4613 | The amount required in the year ending 30th June 2019 for expenses of the Department of County Treasury Economic Planning and ICT | 564 328 429 |
| R4614 | The amount required in the year ending 30th June 2019 for expenses of the Department of County Transport Public works and infrastructure | 191 338 329 |
| R4615 | The amount required in the year ending 30th June 2019 for expenses of the Department of Education Youth Affairs Sports Culture and Social services | 915 509 570 |
| R4616 | The amount required in the year ending 30th June 2019 for expenses of the Department of Environment and Natural Resources | 89 534 553 |
| R4617 | The amount required in the year ending 30th June 2019 for expenses of the Department of County Public Service Board | 71 366 163 |
| R4618 | The amount required in the year ending 30th June 2019 for expenses of the Department of Agriculture | 313 330 821 |
| R4619 | The amount required in the year ending 30th June 2019 for expenses of the Department of County Health and Sanitation | 2 010 512 134 |
| R4620 | The amount required in the year ending 30th June 2019 for expenses of the Department of Lands Housing Physical Planning and Urban Development | 80 496 626 |
| R4622 | The amount required in the year ending 30th June 2019 for expenses of the Department of Tourism and Wildlife | 61 986 692 |
| R4623 | The amount required in the year ending 30th June 2019 for expenses of the Department of County Administration and Public service Management | 924 149 082 |
| R4624 | The amount required in the year ending 30th June 2019 for expenses of the Department of Trade Industrialization and Co operative development | 88 505 132 |
| | Sub Total | <u>6,264,420,899</u> |

No 2 *Narok County Appropriation* **2018**

| (1) | (2) | (3) |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|
| <i>Vote No</i> | <i>Service or Purpose</i> | <i>Supply</i> |
| <i>Development Expenditure</i> | | |
| D4611 | The amount required in the year ending 30th June 2019 Salaries and expenses of the County Assembly Departments of office of the clerk county assembly finance mgt services policy and research admin services assembly service board legislature ward offices office of speaker procedure and committee services | 200 000 000 |
| D4612 | The amount required in the year ending 30th June 2019 for salaries and expenses of the County Executive including Office of The Governor and Deputy Governor | |
| D4613 | The amount required in the year ending 30th June 2019 for expenses of the Department of County Treasury Economic Planning and ICT | 386 555 876 |
| D4614 | The amount required in the year ending 30th June 2019 for expenses of the Department of County Transport Public works and infrastructure | 976 147 135 |
| D4615 | The amount required in the year ending 30th June 2019 for expenses of the Department of Education Youth Affairs Sports Culture and Social services | 444 929 458 |
| D4616 | The amount required in the year ending 30th June 2019 for expenses of the Department of Environment and Natural Resources | 225 500 000 |
| D4617 | The amount required in the year ending 30th June 2019 for expenses of the Department of County Public Service Board | |
| D4618 | The amount required in the year ending 30th June 2019 for expenses of the Department of Agriculture | 504 370 303 |
| D4619 | The amount required in the year ending 30th June 2019 for expenses of the Department of County Health and Sanitation | 251 410 000 |
| D4620 | The amount required in the year ending 30th June 2019 for expenses of the Department of Lands Housing Physical Planning and Urban Development | 192 896 253 |
| D4622 | The amount required in the year ending 30th June 2019 for expenses of the Department of Tourism and Wildlife | 130 860 000 |
| D4623 | The amount required in the year ending 30th June 2019 for expenses of the Department of County Administration and Public service Management | 38 550 000 |
| D4624 | The amount required in the year ending 30th June 2019 for expenses of the Department of Trade Industrialization and Co operative development | 49 260 000 |
| | Sub Total | 3,400,479,025 |
| | GRAND TOTAL | 9,664,899,924 |