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Kenya Gazette Supplement No. 2 (Nakuru County Acts No. 1)



REPUBLIC OF KENYA

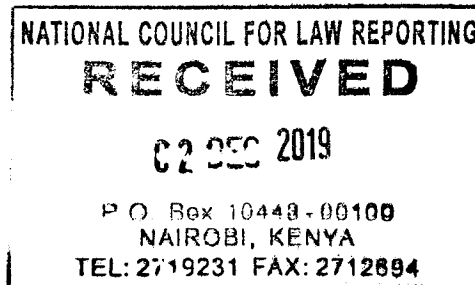
KENYA GAZETTE SUPPLEMENT

NAKURU COUNTY ACTS, 2018

NAIROBI, 21st March, 2018

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**THE NAKURU COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2018**

No. 1 of 2018

Date of Assent: 14th March, 2018

Date of Commencement: 14th March, 2018

AN ACT of County Assembly to authorize the issue of money out of the consolidated fund and its applications towards the services of the year ending on 30th June, 2018 and appropriate those sums and sums vote on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Nakuru as follows —

Short title

1. This Act may be cited as the Supplementary Appropriation Act, 2018.

Issue of KSh. 434,567,453 out of the County Revenue Fund for the service of the year ending 30th June, 2018

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the services of the year ending on 30th June 2018, the sum of Kenya Shillings Four hundred and thirty four million, five hundred and Sixty seven thousand, four hundred and fifty three, and that sum shall be deemed to have been appropriated as from 1st July 2017 for the services and purposes specified in the schedule.

Appropriation of the money granted

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First and Second Schedule, in the amounts specified in the third column of those Schedules.

Reduction of KSh. 117,152,409

4. The supply granted for the services of the year ending on the 30th June, 2018, in respect of Votes, R13, D06, D08, and D011 in accordance with the Supplementary Appropriation Act, 2018, is reduced by the amounts specified in the third and fourth column of the second schedule.

FIRST SCHEDULE

Additional funding

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	CRF	AIA
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R01	The Amount required in the year ending 30th June, 2018 for salaries and expenses for Department of Finance and Economic Planning including fiscal planning, Budgetary, Accounting, Procurement and Internal Audit.....	2,624,894	
R02	The Amount required in the year ending 30th June, 2018 for salaries and expenses for Department of Agriculture, Livestock and Fisheries including Agriculture, Livestock and Veterinary.....	12,684,793	
R03	The Amount required in the year ending 30th June, 2018 for salaries and expenses for Department of Health including Public Health, Medical Cemetery and refuse collection.....	83,017,322	
R04	The Amount required in the year ending 30th June, 2018 for salaries and expenses for Department of Environment, Energy Water and Natural Resources including Water and Natural Resources.....	4,150,164	
R05	The Amount required in the year ending 30th June 2018 for salaries and expenses for Department of Education, Culture, Youth Affairs and Social Services including Pre-Primary, Vocational Culture and Public Amenities....	55,312,997	
R06	The Amount required in the Year ending 30th June, 2018 for salaries and expenses for Department of Land, Physical Planning and Housing Including mapping and survey, Housing and Boundaries.....	651,473	
R07	The Amount required in the year ending 30th June, 2018 for salaries and expenses for Department of Roads, Public works and transport including access roads, public works and street lighting.....	23,072,149	
R08	The Amount required in the year ending 30th June, 2018 for salaries and expenses for Department of Public services management including Public service and Administration.....	67,217,171	
R09	The Amount required in the year ending 30th June, 2018 for salaries and expenses for Department of Trade, Industry and Tourism including Markets, Industry and Tourism.....	23,361,408	
R10	The Amount required in the year ending 30th June, 2018 for salaries and expenses for Department of ICT and E-Government including ICT and E-Government.....	18,274,928	

FIRST SCHEDULE (Contd)

Additional funding

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	CRF	AIA
	<i>Recurrent Expenditure</i>	<i>KSh.</i>	<i>KSh.</i>
R11	The Amount required in the year ending 30th June, 2018 for salaries and expenses for Office of The Governor and Deputy Governor including Executive members, and Disaster Management.....	552,409	
R12	The Amount required in the year ending 30th June, 2018 for salaries and expenses for County Public Service Board.....	3,000,000	
	SUB-TOTAL.....	<u>293,919,708</u>	
	<i>Development Expenditure</i>		
D02	The Amount required in the year ending 30th June, 2018 for Capital expenditure for Department of Agriculture, Livestock and Fisheries including Agriculture livestock, veterinary.....	57,500,000	
D03	The Amount required in the year ending 30th June, 2018 for Capital expenditure for Department of Health including public health, Medical Cemetery and refuse collection.....	76,728,383	
D04	The Amount required in the year ending 30th June, 2018 for Capital expenditure for Department of Environment, Energy, Water and Natural Resources including Water and natural resources.....	39,360,669	
D05	The Amount required in the year ending 30th June, 2018 for Capital expenditure for Department of Education, Culture, Youth Affairs and Social Services including Preprimary, vocational Culture and public amenities.....	9,190,795	
D07	The Amount required in the year ending 30th June, 2018 for Capital expenditure for Department of Roads, Public Works and Transport including Access roads, public works and street Lighting.....	9,205	
D09	The Amount required in the year ending 30th June, 2018 for Capital expenditure for Department of Trade, Industry and Tourism Including Markets, Industry and Tourism....	26,777,958	
D10	The Amount required in the year ending 30th June, 2018 for Capital expenditure for Department of ICT and E-Government including ICT and E-Government.....	8,024,087	
D13	The Amount required in the year ending 30th June, 2018 for Capital expenditure for County Assembly including County Assembly, Office of the Speaker, Finance and Budgeting And County Assembly Service Board.....	40,209,057	
	SUB-TOTAL.....	<u>40,209,057</u>	
		<u>257,800,154</u>	

SECOND SCHEDULE

Reductions

(1)	(2)	(3)	(4)
Vote No.	Service or Purpose	CRF	AIA
<i>Recurrent Expenditure</i>			
R13	The Amount required in the year ending 30th June, 2018 for Salaries and expenses for County Assembly including County Assembly, Office of the Speaker, Finance and Budgeting And County Assembly Service Board.....	(112,000,000)	
<i>Development Expenditure</i>			
D06	The Amount required in the Year ending 30th June, 2018 for Capital expenditure for Department of Land, Physical Planning and Housing including Mapping and Survey, Housing and Boundaries.....	(2,100,000)	
D08	The Amount required in the year ending 30th June, 2018 for Capital expenditure for Department of Public Services Management including Public Service and Administration.	(2,500,000)	
D11	The Amount required in the year ending 30th June, 2018 for Capital expenditure for Office of The Governor and Deputy Governor including Executive members and disaster management.....	(552,409)	
SUB-TOTAL.....		(5,152,409)	
GRAND TOTAL.....		434,567,453	

