

SPECIAL ISSUE

Kenya Gazette Supplement No. 2 (Migori County Acts No. 1)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

MIGORI COUNTY ACTS, 2018

NAIROBI, 8th May, 2018

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**THE MIGORI COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2018**

No. 1 of 2018

Date of Assent: 4th May, 2018

Date of Commencement: 8th May, 2018

AN ACT of the County Assembly of Migori to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the year ending on the 30th June, 2018 and to appropriate that sum as voted on account by the County Assembly for certain public services and purposes

ENACTED by the County Assembly of Migori County, as follows—

Short title

1. This Act may be cited as the Migori County Supplementary Appropriation Act, 2018

Issue of KSh. 8,166,897,239 out of the Migori County Revenue Fund Account for service of the year ending 30th June, 2018 and the appropriation of the money granted

2. The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June, 2018 the sum of Kenya shillings **eight billion, one hundred and sixty six million, eight hundred and ninety seven thousand, two hundred and thirty nine** and the sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the schedule.

Appropriation of the money granted

3. In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the schedule, the sums specified out of any money directed to be applied as Revenue under section 132(1) of The Public Finance Management Act, 2012.

SCHEDULE

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	
	<i>Recurrent Expenditure</i>	<i>KSh.</i>
R01	The amount required in the year ending 30th June, 2018, for salaries and expenses for the Ministry of Agriculture, Livestock, Fisheries, Veterinary and Water.....	335,167,676
R02	The amount required in the year ending 30th June, 2018, for salaries and Expenses for the Ministry of Trade, Industrialization, Cooperative Development and Tourism....	86,757,713
R03	The amount required in the year ending 30th June, 2018, for salaries and Expenses for the Ministry of Health Services including Public Health and Medical Services.	1,684,487,332
R04	The amount required in the year ending 30th June, 2018, for salaries and Expenses for the Ministry of Education including ECD, Youth Polytechnics, Sports, Youth Development, Social Services and Culture.....	313,797,449
R05	The amount required in the year ending 30th June, 2018, for salaries and Expenses for the Ministry of Public Works Roads, Transport and Energy.....	67,352,899
R06	The amount required in the year ending 30th June, 2018, for salaries and Expenses for the Ministry of Lands, Housing and Physical Planning	77,066,642
R07	The amount required in the year ending 30th June, 2018, for salaries and Expenses for the Ministry of Environment, Disaster Management and Forestry	96,781,856
R08	The amount required in the year ending 30th June, 2018, for salaries and Expenses for the Ministry of Finance and Economic Planning including the departments of Accounts, Revenue, Finance, Planning and Budget, Audit and procurement.	957,796,921
R09	The amount required in the year ending 30th June, 2018, for salaries and Expenses for the Ministry of public Service Management including Public Service Board, ICT, Public service Management, Human Resource management, Payroll, Pension and administration services.	586,014,393
R10	The amount required in the year ending 30th June, 2018, for salaries and Expenses for the County Executive Staff including the Governor and Deputy Governor's Office, County Secretary and other County Executive Staff.....	527,826,000
R11	The amount required in the year ending 30th June, 2018, for salaries and Expenses for the County Assembly including salaries for all County Assembly including the County Assembly, Office of the Speaker, Clerk, County Assembly board and Ward Development Offices	796,791,732
Sub-Total		5,529,840,613

2018 *Migori County Supplementary Appropriation* **No. 1**

(1)	(2)	(3)
<i>Vote No.</i>	<i>Service or Purpose</i>	
	<i>Development Expenditure</i>	<i>KSh.</i>
D01	The amount required in the year ending 30th June, 2018, for capital and development expenditure for the Ministry of Agriculture, livestock, Fisheries, Veterinary and Water	414,988,278
D02	The amount required in the year ending 30th June, 2018, for capital and development expenditure for the Ministry of Trade, Industrialization, Co-operative and Tourism.....	45,716,527
D03	The amount required in the year ending 30th June, 2018, for capital and development expenditure for the Ministry of Health Services including Public Health and Medical Services.....	242,154,302
D04	The amount required in the year ending 30th June, 2018, for capital and development expenditure for the Ministry of Education including ECD, Youth Polytechnics, Sports, Youth Development, Social Services and Culture	156,765,785
D05	The amount required in the year ending 30th June, 2018, for capital and development expenditure for the Ministry of Public works, Roads, Transport and Energy.	1,222,802,873
D06	The amount required in the year ending 30th June, 2018, for capital and development expenditure for the Ministry of lands, Housing and Physical planning	72,850,000
D07	The amount required in the year ending 30th June, 2018, for capital and development expenditure for the Ministry of Environment, Disaster management and Forestry	63,100,000
D08	The amount required in the year ending 30th June, 2018, for capital and development expenditure for the Ministry of Finance and Economic Planning and ward development Fund	30,000,000
D09	The amount required in the year ending 30th June, 2018, for capital and development expenditure for the Ministry of Public Service management including Public Service Board and ICT	354,778,861
D10	The amount required in the year ending 30th June, 2018, for capital and development expenditure for the Office of the governor and Office of the Deputy Governor.....	33,900,000
SUB-TOTAL		2,637,056,626

