

**SPECIAL ISSUE**

*Kenya Gazette Supplement No 3 (Kakamega County Acts No 1)*



REPUBLIC OF KENYA

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**KENYA GAZETTE SUPPLEMENT**

**KAKAMEGA COUNTY ACTS, 2018**

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**NAIROBI, 15th February, 2018**

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**THE KAKAMEGA COUNTY SUPPLEMENTARY  
APPROPRIATION ACT, 2018**

**No 1 of 2018**

*Date of Assent 12th February 2018*

*Date of Commencement 15th February, 2018*

**AN ACT of the County Assembly of Kakamega to authorize the issue of a sum of money out of the county revenue fund and its application towards the service of the year ending on the 30th June, 2018 and to appropriate that sum to public services and purposes**

**ENACTED** by the County Assembly of Kakamega as follows—

**1** This Act may be cited as the Kakamega County Supplementary Appropriation Act, 2018

Short Title

**2** The County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the year ending on the 30th June 2018, the sum of Kenya Shillings **Twelve Billion, Nine Hundred and Five Million, Two Hundred and Sixty Three Thousand, Five Hundred and Seventy Three** and that sum shall be deemed to have been appropriated as from 1st July, 2017, for the services and purposes specified in the schedule

Issue of  
KSh 12,905,263,573  
out of the County  
Revenue Fund for the  
service of the year  
ending on the 30th  
June 2108

## FIRST SCHEDULE

(1) Vote No	(2) Service or Purpose	(3) Supply	
		Approved KSh	Revised KSh
R4811	The amount required in the year ending 30th June 2018 for Salaries and expenses of the County Assembly	883 457 978	883 457 978
R4812	The amount required in the year ending 30th June 2018 expenses of the Ministry of Agriculture Livestock Fisheries and Co operatives	88 248 908	95 248 908
R4813	The amount required in the year ending 30th June 2018 for expenses of the Ministry of Health Services	556 490 948	495 185 246
R4814	The amount required in the year ending 30th June 2018 for expenses of the Ministry of Education Science and Technology	34 418 408	34 418 408
R1815	The amount required in the year ending 30th June 2018 for expenses of the Ministry of Transport Infrastructure Public Works and Energy	18 921 216	18 921 216
R4816	The amount required in the year ending 30th June 2018 for expenses of the Ministry of Lands Housing Urban Areas and Physical Planning	96 392 501	143 436 864
R4817	The amount required in the year ending 30th June 2018 for expenses of the Ministry of Social Services Youth and Sports	36 627 166	42 627 166
R4818	The amount required in the year ending 30th June 2018 for expenses of the Ministry of Trade Industrialization and Tourism	39 591 443	39 591 443
R4819	The amount required in the year ending 30th June 2018 for expenses of the Ministry of Water Environment Forestry and Natural Resources	41 343 890	41 343 890
R4820	The amount required in the year ending 30th June 2018 for salaries and expenses of the Ministry of Public Service and Administration	4 603 333 061	4 924 413 811
R4821	The amount required in the year ending 30th June 2018 for expenses of the Office of the Governor	242 433 652	314 456 608
R4822	The amount required in the year ending 30th June 2018 for expenses of The County Treasury	157 578 250	184 129 176

2018 *Kakamega County Supplementary Appropriation* No 1

(1)	(2)	(3)	
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	
	<i>Recurrent Expenditure</i>	<i>Approved</i>	<i>Revised</i>
		<i>KSh</i>	<i>KSh</i>
R4823	The amount required in the year ending 30th June 2018 for expenses of the County Public Service Board	45 351 764	45 351 764
R4824	The amount required in the year ending 30th June 2018 for expenses of ICT E Government and Communication	–	18 295 119
<b>CLASS SUB TOTAL</b>		<b>6,844,189,185</b>	<b>7,280,877,597</b>

## SECOND SCHEDULE

(1)	(2)	(3)	
<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	
	<i>Development Expenditure</i>	<i>Approved</i>	<i>Revised</i>
		<i>KSh</i>	<i>KSh</i>
D4811	The amount required in the year ending 30th June 2018 of the County Assembly for development expenditure	200 000 000	–
D4812	The amount required in the year ending 30th June 2018 of the Ministry of Agriculture Livestock Fisheries and Co operatives for development expenditure	518 000 000	360 933 152
D4813	The amount required in the year ending 30th June 2018 of the Ministry of Health Services for development expenditure	1 600 000 000	1 709 568 672
D4814	The amount required in the year ending 30th June 2018 of the Ministry of Education Science and Technology for development expenditure	382 000,000	357,060,821
D4815	The amount required in the year ending 30th June 2018 of the Ministry of Transport Infrastructure Public Works and Energy for development expenditure	1 900 000 000	1 832 552,256
D4816	The amount required in the year ending 30th June 2018 of the Ministry of Lands Housing Urban Areas and Physical Planning for development expenditure	229 000 000	192 500 000
D4817	The amount required in the year ending 30th June 2018 of the Ministry of Social Services Youth and Sports for development expenditure	302 498 350	280 498 350

No 1		Kakamega County Supplementary Appropriation		2018
(1)	(2)	(3)		
Vote No	Service or Purpose	Supply		
	Development Expenditure	Approved	Revised	
		KSh	KSh	
D4818	The amount required in the year ending 30th June 2018 of the Ministry of Trade Industrialization and Tourism for development expenditure	326 000 000	252 000 000	
D4819	The amount required in the year ending 30th June 2018 of the Ministry of Water Environment Forestry and Natural Resources for development expenditure	219 200 000	240,200 000	
D4820	The amount required in the year ending 30th June 2018 of the Public Service and Administration for development expenditure	188 307 447	188 311 725	
D4821	The amount required in the year ending 30th June 2018 of the Office of the Governor for development expenditure	308 761 000	44 500 000	
D4822	The amount required in the year ending 30th June 2018 of the County Treasury for development expenditure	152 000 000	125 000 000	
R4824	The amount required in the year ending 30th June 2018 for of ICT E Government and Communication for Development expenditure	-	41 261 000	
	<b>CLASS SUB TOTAL</b>	<b>6,325,766,797</b>	<b>5,624,385,976</b>	
	<b>GRAND TOTAL</b>	<b>13,169,955,982</b>	<b>12,905,263,573</b>	