

SPECIAL ISSUE

Kenya Gazette Supplement No 8 (Busia County Acts No 2)



REPUBLIC OF KENYA

KENYA GAZETTE SUPPLEMENT

BUSIA COUNTY ACTS, 2018

NAIROBI, 15th November, 2018

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**THE BUSIA COUNTY SUPPLEMENTARY APPROPRIATION
ACT, 2018**

No 2 of 2018

Date of Assent 8th November, 2018

Date of Commencement 15th November, 2018

AN ACT of the County Assembly of Busia to authorize the issue of a sum of money out of the Busia County Exchequer and its application towards the services of the year ending on the 30th June, 2019 and to appropriate that sum for certain public services and purposes

ENACTED by the County Assembly of Busia, as follows—

Short title

1 This Act may be cited as the Busia County Supplementary Appropriation Act, 2018

Issue of KSh 8,605,790,840 out of the Busia County Exchequer for service of the year ending 30th June, 2019 and appropriation of the money granted

2 The Treasury may issue out of the Busia County Exchequer and apply towards the supply granted for the service of the year ending on 30th June, 2019, the sum of **Kenya Shillings Eight Billion, Six Hundred Five Million, Seven Hundred Ninety Thousand, Eight Hundred and Forty** and that sum shall be deemed to have been appropriated as from 1st July, 2018, for the services and purposes specified in the Schedule

Appropriations in Aid

3 In addition to the sum granted by section 2, there may be applied, for the several services and purposes specified in the schedule, the sum specified out of any money directed to be applied as appropriations-in-aid under section 116(3) of the Public Finance Management Act, No 18 of 2012 **Kenya Shillings Ninety Seven Million, Eight Hundred Forty Three Thousand and Seven** only being Hospital User Fees (FIF)

FIRST SCHEDULE

<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations In Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>Ksh</i>
R101	The amount required in the year ending 30th June, 2019 for the department of Agriculture and Animal Resources Programme CP 1- General Administration and Support Services	214,703,757	
R102	The amount required in the year ending 30th June, 2019 for the Department of Trade, Co-operatives and Industrialization Programme CP 11 -General Administration and Support Services	58,947,242	
R103	The amount required in the year ending 30th June, 2019 for the department of Education and Vocational Training Programme CP 16 General Administration and Support Services	473,419,413	
R104	The amount required in the year ending 30th June, 2019 for the Department of Finance, Economic Planning and ICT, Programme CP 21 -General Administration and Support Services	1,441,310,507	
R105	The amount required in the year ending 30th June, 2019 for the Department of Youth, Culture, Sports Tourism and Social Services Programme CP 25 - General Administration and Support Services	76,948,401	
R106	The amount required in the year ending 30th June, 2019 for the Department of Public Works, Roads, Transport and Energy, Programme CP 32 - General Administration and Support Services	74,555,994	
R107	The amount required in the year ending 30th June, 2019 for the Department of Public Service Management, Programme CP 37- General Administration and Support Services	50,568,987	

<i>Vote No</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriations In Aid</i>
	<i>Recurrent Expenditure</i>	<i>KSh</i>	<i>Ksh</i>
R108	The amount required in the year ending 30th June, 2019 for the Department of Lands, Housing and Urban Development, Programme CP 38 - General Administration and Support Services	112,940,276	
R109	The amount required in the year ending 30th June, 2019 for the Department of Water, Irrigation, Environment and Natural Resources, Programme CP 43 - General Administration and Support Services	126,128,681	
R110	The amount required in the year ending 30th June, 2019 for the Department Health and Sanitation, Programme CP 50 - General Administration and Support Services	1,267,893,675	97,845,007
R111	The amount required in the year ending 30th June, 2019 for the County Public Service Board, Programme CP 54 - General Administration and Support Services	48,357,900	
R112	The amount required in the year ending 30th June, 2019 for the Governorship, Programme CP 55 - General Administration and Support Service	334,586,855	
R113	The amount required in the year ending 30th June, 2019 for the County Assembly, Programme CP 57 - General Administration and Support Services	728 502,746	
	Class Sub-Total (Recurrent)	5,008,864,436	97,845,007

SECOND SCHEDULE

<i>Vote No</i>	<i>Service Or Purpose</i>	<i>Supply</i>	<i>Appropriations In Aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
D101	The amount required in the year ending 30th June, 2019 for the department of Agriculture and Animal Resources for implementation of the following programmes -	303,119,747	
	CP2 Land Use and Management	10,865,647	
	CP 3 Crop Production and Management	17,463,750	
	CP4 Agricultural Training Services	119,933,000	
	CP 5 Agribusiness Development	1,901,200	
	CP6 Agricultural Financial Support services	20,000,000	
	CP 7 Fisheries Development	38,779,400	
	CP 8 Livestock Resources Development and Management	3,000,000	
	CP 9 Veterinary Health Services	8 200,000	
	CP 10 Other Development Projects	82 976 750	
D102	The amount required in the year ending 30th June, 2019 for the department of Trade, Co-operatives and Industrialization for implementation of the following programmes -	138 039,838	
	CP 12 Trade Development and Investments	23,395,582	
	CP 13 Fair Trade Practices	2,000 000	
	CP14 Co operative Development and Management	16 500,000	
	CP 15 Other Development Projects	96,144,256	
D103	The amount required in the year ending 30th June, 2019 for the department of Education and Vocational Training for implementation of the following programmes	277 885,702	
	CP 17 Basic Education (E C D E)	48,543 782	
	CP 18 Technical/Vocational Training Development	18,400,000	
	CP 19 Education Support	125,666,036	
	CP 20 Other Development Projects	85,275 884	
D104	The amount required in the year ending 30th June, 2019 for the Department of Finance, Economic planning and ICT for implementation of the following programmes	75 610,000	
	CP 22 Financial Management and Control	10 020 000	
	CP 23 Information and Communication Services	56,850,000	

<i>Vote No</i>	<i>Service Or Purpose</i>	<i>Supply</i>	<i>Appropriations In Aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
	CP 24 Other Development Projects	8,740 000	
D105	The amount required in the year ending 30th June, 2019 for the Department of Youth, Sports, Culture Tourism and Social Services for implementation of the following programmes -	110,594,729	
	CP 26 Gender and Social Development	2,379,525	
	CP 27 Youth and Gender Empowerment Services	3,216,000	
	CP 28 Promotion and Development of Sports	2 781,551	
	CP 29 Culture promotion and Development	11 510 053	
	CP 30 Alcoholic Drinks and drugs control	3,000,000	
	CP 31 Other Development Projects	87,707,600	
D106	The amount required in the year ending 30th June, 2019 for the Department of Public Works Roads, Transport and Energy for implementation of the following programmes	1,121,129,994	
	CP 33 Roads Development, Maintenance and Management	729,918,874	
	CP 34 Energy Development	21,400 000	
	CP 35 Alternative Transport Infrastructure Development	1,000,000	
	CP 36 Other Development Projects	368,811,120	
D108	The amount required in the year ending 30th June, 2019 for the Department of Lands, Housing and Urban Development for implementation of the following programmes -	360,122,957	
	CP 39 Land Administration and Planning	4,046,334	
	CP 40 Housing Development and Management	67,775,923	
	CP 41 County Urban Management and Development	170,639,512	
	CP 42 Other Development Projects	117,661,188	
D109	The amount required in the year ending 30th June, 2019 for the Department of Water, Irrigation, Environment and Natural Resources for implementation of the following programmes -	510 542,779	

<i>Vote No</i>	<i>Service Or Purpose</i>	<i>Supply</i>	<i>Appropriations In Aid</i>
	<i>Development Expenditure</i>	<i>KSh</i>	<i>KSh</i>
	CP 44 Water Supply and Sewerage Services	145,864,226	
	CP 45 Environmental Management and Protection	9,890,000	
	CP 46 Irrigation and Drainage Management	5,000,000	
	CP 47 Forest Development and Management	2,474,520	
	CP 48 Kenya Climate Smart Agriculture Programme	129,000,000	
	CP 49 Other Development Projects	218,314,033	
D110	The amount required in the year ending 30th June, 2019 for the Department Health and Sanitation for implementation of the following programmes -	613,780,658	
	CP 51 Curative Health Services	339,458,137	
	CP 52 Preventive Promotive Health Services	147,406,863	
	CP 53 Other Development Projects	126,915,658	
D112	The amount required in the year ending 30th June, 2019 the Governorship for implementation of the following programmes	16,100,000	
	CP 56 Other Development Projects	16,100,000	
D113	The amount required in the year ending 30th June 2019 for the County Assembly for implementation of the following programmes -	70,000,000	
	CP 58 Infrastructure Development	70,000,000	
	Class Sub-Total (development)	3,596,926,404	
	Grand Total	8,605,790,840	97,845,007